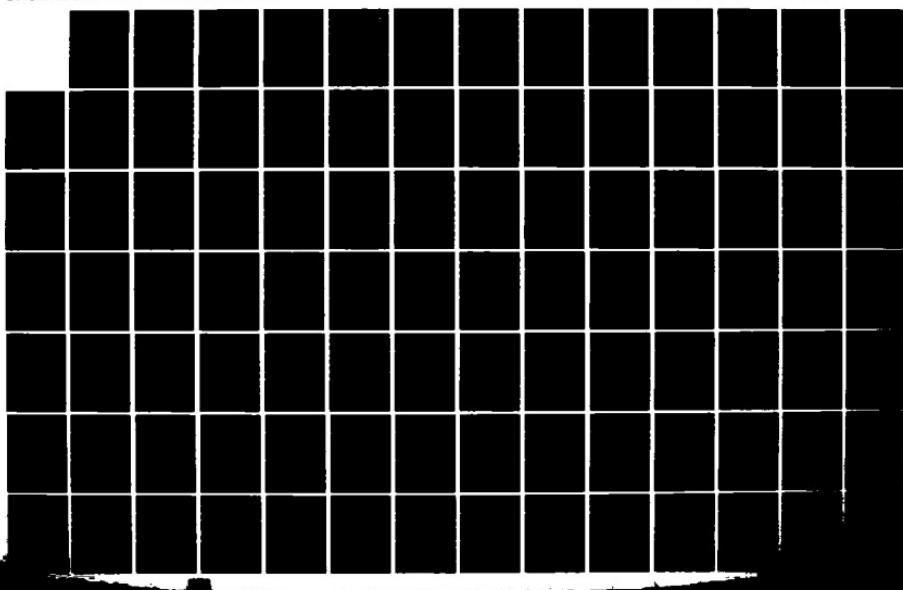
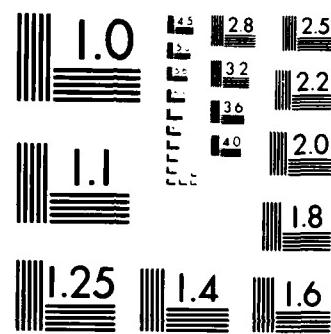


AD-A149 890 DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 82 OCT 81  
UNCLASSIFIED F/G 8/6 NL





MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS 1963 A

AD-A149 890

DTIC FILE COPY

(1)

M-X/MPS

ENVIRONMENTAL  
TECHNICAL REPORT



ETR 2E  
IRON COUNTY, UTAH

DISTRIBUTION STATEMENT A  
Approved for public release  
Distribution Unlimited

DEPLOYMENT AREA SELECTION  
AND LAND WITHDRAWAL/  
ACQUISITION

85 01 24 171

DEPARTMENT OF THE AIR FORCE

## ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

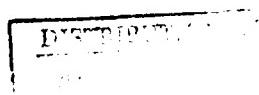
The values that appear in the tables entitled "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet applies are:

| Table No.  | Table Title  | Page No. |
|------------|--|----------|
| 2.E.2.1.A. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 39       |
| 2.E.2.1.B. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 40       |
| 2.E.2.1.C. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 41       |
| 2.E.10.1   | Projected M-X-related Land Requirements for Solid Waste Disposal in Iron County, Ut.         | 126      |
| 2.E.10.2   | Projected M-X-related Land Requirements for Solid Waste Disposal in Iron County, Ut.         | 128      |

|                    |                                     |
|--------------------|-------------------------------------|
| Accesision No.     |                                     |
| MINI-CAT & I       | <input checked="" type="checkbox"/> |
| POLARIS            | <input type="checkbox"/>            |
| UNIVERSAL          | <input type="checkbox"/>            |
| JULY 1981          |                                     |
| By                 |                                     |
| Distribution       |                                     |
| Availability Codes |                                     |
| Avail and/or       |                                     |
| Dist Special       |                                     |

A-1



**SOCIOECONOMIC IMPACT ESTIMATES  
DETAILED TABLES FOR  
IRON COUNTY, UTAH**

**Prepared for**

**United States Air Force  
Ballistic Missile Office  
Norton Air Force Base, California**

**By**

**Henningson, Durham & Richardson, Inc.  
Santa Barbara, California**

**REVIEW COPY OF WORK IN PROGRESS**

**2 October 1981**

DEPARTMENT OF THE AIR FORCE  
WASHINGTON 20330



OFFICE OF THE ASSISTANT SECRETARY

Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service  
United States Department of Commerce  
5285 Port Royal Road  
Springfield, Virginia 22161  
Telephone: (703) 487-4650

Sincerely,

A handwritten signature in black ink, appearing to read "James F. Boatright".  
JAMES F. BOATRIGHT  
Deputy Assistant Secretary  
of the Air Force (Installations)

1 Attachment  
Preliminary FEIS

## TABLE OF CONTENTS

|                                       | Page |
|---------------------------------------|------|
| Introduction                          | 1    |
| Detailed Tables for Iron County, Utah | 3    |

11 blank

## LIST OF TABLES

|             |   | <b>Page</b> |
|-------------|---|-------------|
| 2.E.1.1     | Population, labor force, employment, and unemployment, 1968-1980, in Iron County, Utah  | 3           |
| 2.E.1.2.A-C | Employment by type and broad industrial sources (full-and part-time), 1967-1979, in Iron County, Utah   | 4-6         |
| 2.E.1.3.A-H | M-X-related system employment by place of employment, in Iron County, Utah (trend baseline)   | 7-14        |
| 2.E.1.4.A-H | M-X-related system employment by place of employment, in Iron County, Utah (high baseline)  | 15-22       |
| 2.E.1.5.A-H | Employment, population, and labor force projections, with and without M-X, in Iron County, Utah (trend baseline)                                      | 23-30       |
| 2.E.1.6.A-H | Employment, population, and labor force projections, with and without M-X, in Iron County, Utah (high baseline)                                       | 31-38       |
| 2.E.2.1.A-C | Personal income by major sources and total labor and proprietors income by type and industry, 1959-1979, in Iron County, Utah                         | 39-41       |
| 2.E.3.3.A-H | Local government finance impact, in Iron County, Utah (trend baseline)  | 42-49       |
| 2.E.3.4.A-H | Local government finance impact, in Iron County, Utah (high baseline)   | 50-57       |
| 2.E.3.5     | Local government revenues, expenditures, and net impacts, in Iron County, Utah (trend baseline)   | 58          |
| 2.E.3.6     | Local government revenues, expenditures, and net impacts, in Iron County, Utah (high baseline)  | 61          |
| 2.E.3.7     | School district revenues, expenditures, and net impacts, in Iron County, Utah (trend baseline)  | 64          |
| 2.E.3.8     | School district revenues, expenditures, and net impacts, in Iron County, Utah (high baseline)   | 67          |
| 2.E.4.1     | Projected baseline population, M-X-related population change, and cumulative population change related to M-X and other projects in Iron County, Utah | 70          |

|   | Page |
|---|------|
| 2.E.4.2      Projected baseline population and cumulative M-X-related in-migration in Iron County, Utah (trend baseline)  | 72   |
| 2.E.4.3      Projected baseline population and cumulative M-X-related in-migration in Iron County, Utah (high baseline)   | 74   |
| 2.E.4.4      Projected cumulative population in-migration by project-related employment category, in Iron County, Utah (trend baseline)   | 76   |
| 2.E.4.5      Projected cumulative population in-migration by project-related employment category, in Iron County, Utah (high baseline)  | 78   |
| 2.E.4.6      Projected cumulative population in-migration by place of residence in Iron County, Utah (trend baseline)   | 80   |
| 2.E.4.7      Projected cumulative population in-migration by place of residence in Iron County, Utah (high baseline)  | 82   |
| 2.E.5.1      Cumulative M-X-related households expected to reside in local communities in Iron County, Utah (trend baseline)  | 84   |
| 2.E.5.2      Cumulative M-X-related households expected to reside in local communities in Iron County, Utah (high baseline)   | 86   |
| 2.E.5.3      Cumulative baseline housing requirements in local communities, and cumulative total housing unit requirements related to M-X and other projects in Iron County, Utah | 88   |
| 2.E.5.4      Cumulative M-X-related unit requirement by housing type in Iron County, Utah (trend baseline)  | 90   |
| 2.E.5.5      Cumulative M-X-related unit requirement by housing type in Iron County, Utah (high baseline)   | 92   |
| 2.E.5.6      Net annual M-X-related housing unit requirements by housing type in Iron County, Utah (trend baseline)   | 94   |
| 2.E.5.7      Net annual M-X-related housing unit requirements by housing type in Iron County, Utah (high baseline)  | 96   |
| 2.E.6.1      Cumulative M-X-related land requirements (acres) by use category, in Iron County, Utah (trend baseline)  | 98   |
| 2.E.6.2      Cumulative M-X-related land requirements (acres) by use category, in Iron County, Utah (high baseline)   | 100  |

|          | Page  |     |
|----------|---|-----|
| 2.E.6.3  | Net annual M-X-related land requirements (acres) by use category, in Iron County, Utah (trend baseline)                 | 102 |
| 2.E.6.4  | Net annual M-X-related land requirements (acres) by use category, in Iron County, Utah (high baseline)                  | 104 |
| 2.E.7.1  | Projected M-X-related school enrollments by grade level in Iron County, Utah (trend baseline)                           | 106 |
| 2.E.7.2  | Projected M-X-related school enrollments by grade level in Iron County, Utah (high baseline)                            | 108 |
| 2.E.7.3  | Projected M-X-related teacher requirements by grade level in Iron County, Utah (trend baseline)                         | 110 |
| 2.E.7.4  | Projected M-X-related teacher requirements by grade level in Iron County, Utah (high baseline)                          | 112 |
| 2.E.8.1  | Projected baseline and M-X-related health services and hospital bed requirements, in Iron County, Utah (trend baseline) | 114 |
| 2.E.8.2  | Projected baseline and M-X-related health services and hospital bed requirements, in Iron County, Utah (high baseline)  | 116 |
| 2.E.9.1  | Projected M-X-related requirements for law enforcement personnel in Iron County, Utah (trend baseline)                  | 118 |
| 2.E.9.2  | Projected M-X-related requirements for law enforcement personnel in Iron County, Utah (high baseline)                   | 120 |
| 2.E.9.3  | Projected M-X-related requirements for fire protection personnel in Iron County, Utah (trend baseline)                  | 122 |
| 2.E.9.4  | Projected M-X-related requirements for fire protection personnel in Iron County, Utah (high baseline)                   | 124 |
| 2.E.10.1 | Projected M-X-related land requirements for solid waste disposal in Iron County, Utah (trend baseline)                  | 126 |
| 2.E.10.2 | Projected M-X-related land requirements for solid waste disposal in Iron County, Utah (high baseline)                   | 128 |
| 2.E.11.1 | Cumulative M-X-related land requirements (acres) for parks and playgrounds in Iron County, Utah (trend baseline)        | 130 |
| 2.E.11.2 | Cumulative M-X-related land requirements (acres) for parks and playgrounds in Iron County, Utah (high baseline)         | 132 |

## INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education
- o public health and safety services,
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (M-X ETR-27); and
- o M-X Environmental Technical Report: Social Model (M-X ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

2/2/84  
P.L.

TABLE 2.E.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1968-1980, IN IRON COUNTY, UTAH

|                        | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  | 1975  | 1976  | 1977  | 1978  | 1979  | 1980  | 1975-1980<br>AVERAGE |
|------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|
| POPULATION             | 11600 | 11900 | 12300 | 12900 | 13200 | 13600 | 14000 | 14400 | 14800 | 15600 | 16400 | 17200 | 17304 | 15950                |
| LABOR FORCE            | 4700  | 4910  | 5050  | 5430  | 5740  | 5880  | 6050  | 6557  | 6540  | 6780  | 7200  | 7480  | 7499  | 7009                 |
| L F PARTICIPATION RATE | 40.5  | 41.3  | 41.1  | 42.1  | 43.5  | 43.2  | 43.2  | 45.5  | 44.2  | 43.5  | 43.9  | 43.5  | 43.3  | 44.0                 |
| EMPLOYMENT             | 4480  | 4710  | 4820  | 5210  | 5410  | 5550  | 5730  | 6120  | 6100  | 6360  | 6860  | 7144  | 6996  | 6596                 |
| UNEMPLOYMENT           | 220   | 200   | 230   | 220   | 330   | 330   | 320   | 437   | 440   | 420   | 340   | 336   | 503   | 412                  |
| UNEMPLOYMENT RATE      | 4.7   | 4.1   | 4.6   | 4.1   | 5.7   | 5.6   | 5.3   | 6.7   | 6.7   | 6.2   | 4.7   | 4.5   | 6.7   | 5.9                  |

SOURCE: STATE DEPARTMENT OF EMPLOYMENT SECURITY  
16-SEP-81

CT1102

TABLE 2.E.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

| IRUN                                  | UTAH  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| TOTAL EMPLOYMENT                      | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| NUMBER OF PROPRIETORS                 | 4575  | 4589  | 4906  | 4938  | 5317  | 5481  | 5481  |
| FARM PROPRIETORS                      | 815   | 807   | 847   | 830   | 847   | 837   | 837   |
| NON-FARM PROPRIETORS                  | 430   | 427   | 429   | 417   | 406   | 394   | 394   |
| TOTAL WAGE AND SALARY EMPLOYMENT      | 385   | 380   | 418   | 413   | 441   | 443   | 443   |
| FARM                                  | 3760  | 3782  | 4059  | 4108  | 4470  | 4644  | 4644  |
| NON-FARM                              | 283   | 281   | 269   | 235   | 239   | 203   | 203   |
| PRIVATE                               | 3477  | 3501  | 3790  | 3873  | 4231  | 4441  | 4441  |
| AG. SERV., FOR., FISH., AND OTHER     | 2235  | 2246  | 2483  | 2467  | 2772  | 2913  | 2913  |
| MINING                                | 33    | (D)   | (D)   | (D)   | 19    | 11    | 11    |
| CONSTRUCTION                          | (D)   | (D)   | 275   | 283   | 268   |       |       |
| MANUFACTURING                         | 178   | 189   | 252   | 155   | 281   | 285   | 285   |
| NON-DURABLE GOODS                     | 270   | 237   | 330   | 314   | 359   | 317   | 317   |
| DURABLE GOODS                         | 213   | 185   | 282   | 263   | 304   | 265   | 265   |
| TRANSPORTATION AND PUBLIC UTILITIES   | 57    | 52    | 48    | 51    | 55    | 52    | 52    |
| WHOLESALE TRADE                       | 197   | 185   | 181   | 194   | 206   | 206   | 206   |
| RETAIL TRADE                          | (D)   | (D)   | (D)   | (D)   | 70    | 84    | 84    |
| FINANCE, INSURANCE, AND REAL ESTATE   | 726   | 765   | 788   | 851   | 906   | 1047  | 1047  |
| SERVICES                              | 100   | 97    | 108   | 116   | 156   | 212   | 212   |
| GOVERNMENT AND GOVERNMENT ENTERPRISES | 387   | 429   | 447   | 455   | 492   | 483   | 483   |
| FEDERAL, CIVILIAN                     | 1242  | 1255  | 1307  | 1406  | 1459  | 1528  | 1528  |
| FEDERAL, MILITARY                     | 154   | 155   | 149   | 172   | 177   | 168   | 168   |
| STATE AND LOCAL                       | 121   | 110   | 121   | 132   | 124   | 123   | 123   |
|                                       | 967   | 990   | 1037  | 1102  | 1158  | 1237  | 1237  |

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.  
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

| ITEM   | UTAH  | 1973  | 1974  | 1975  | 1976  | 1977  | 1978  |
|--|-------|-------|-------|-------|-------|-------|-------|
| TOTAL EMPLOYMENT                             | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| NUMBER OF PROPRIETORS                        | 5692  | 5836  | 6105  | 6249  | 6559  | 6953  | 6953  |
| FARM PROPRIETORS                             | 854   | 866   | 877   | 877   | 906   | 946   | 946   |
| NON-FARM PROPRIETORS                         | 386   | 377   | 371   | 357   | 356   | 356   | 356   |
| TOTAL WAGE AND SALARY EMPLOYMENT             | 468   | 489   | 506   | 520   | 549   | 590   | 590   |
| FARM   | 4838  | 4970  | 5228  | 5372  | 5653  | 6007  | 6007  |
| NON-FARM                                     | 206   | 211   | 247   | 250   | 236   | 243   | 243   |
| PRIVATE                                      | 4632  | 4759  | 4981  | 5122  | 5417  | 5764  | 5764  |
| AG. SERV., FOR. FISH., AND OTHER             | 3084  | 3209  | 3366  | 3469  | 3678  | 3963  | 3963  |
| MINING                                       | 12    | 11    | 22    | 38    | 32    | 28    | 28    |
| CONSTRUCTION                                 | 251   | 260   | 238   | 199   | 254   | 271   | 271   |
| MANUFACTURING                                | 269   | 255   | 275   | 281   | 327   | 403   | 403   |
| NON-DURABLE GOODS                            | 290   | 305   | 337   | 387   | 405   | 408   | 408   |
| DURABLE GOODS                                | 224   | 214   | 190   | 239   | (D)   | 224   | 224   |
| TRANSPORTATION AND PUBLIC UTILITIES          | 66    | 91    | 147   | 148   | (D)   | 184   | 184   |
| WHOLESALE TRADE                              | 234   | 235   | 247   | 269   | 335   | 378   | 378   |
| RETAIL TRADE                                 | 85    | 132   | 172   | 174   | 165   | 175   | 175   |
| FINANCE, INSURANCE, AND REAL ESTATE SERVICES | 1112  | 1197  | 1228  | 1268  | 1276  | 1366  | 1366  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES        | 249   | 280   | 202   | 231   | 262   | 262   | 262   |
| FEDERAL, CIVILIAN                            | 582   | 534   | 645   | 622   | 653   | 671   | 671   |
| FEDERAL, MILITARY                            | 1548  | 1550  | 1615  | 1653  | 1739  | 1801  | 1801  |
| STATE AND LOCAL                              | 166   | 175   | 220   | 254   | 276   | 288   | 288   |
|  | 132   | 131   | 118   | 117   | 110   | 109   | 109   |
|  | 1250  | 1244  | 1277  | 1282  | 1353  | 1404  | 1404  |

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(O) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

| IRON   | UTAH  | 1974  | 1975  | 1976  | 1977  | 1978  | 1979  |
|--|-------|-------|-------|-------|-------|-------|-------|
| TOTAL EMPLOYMENT                             | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| NUMBER OF PROPRIETORS                        | 5836  | 6105  | 6243  | 6363  | 6661  | 6792  | 6792  |
| FARM PROPRIETORS                             | 866   | 877   | 877   | 915   | 930   | 930   | 959   |
| NON-FARM PROPRIETORS                         | 377   | 371   | 357   | 373   | 361   | 361   | 357   |
| TOTAL WAGE AND SALARY EMPLOYMENT             | 489   | 506   | 520   | 542   | 569   | 602   | 602   |
| FARM   | 4970  | 5228  | 5372  | 5448  | 5731  | 5833  | 5833  |
| NON-FARM                                     | 211   | 247   | 250   | 236   | 243   | 199   | 199   |
| PRIVATE                                      | 4759  | 4981  | 5122  | 5212  | 5488  | 5634  | 5634  |
| AG. SERV. FOR FISH. AND OTHER                | 11    | 22    | 38    | 33    | 3948  | 4052  | 4052  |
| MINING                                       | 260   | 238   | 199   | 254   | 268   | 266   | 266   |
| CONSTRUCTION                                 | 255   | 275   | 281   | 327   | 402   | 377   | 377   |
| MANUFACTURING                                | 305   | 337   | 387   | 405   | 405   | 493   | 493   |
| NON-DURABLE GOODS                            | 214   | 190   | 239   | (D)   | (D)   | 242   | 242   |
| DURABLE GOODS                                | 91    | 147   | 148   | (D)   | 184   | 251   | 251   |
| TRANSPORTATION AND PUBLIC UTILITIES          | 235   | 247   | 269   | 335   | 374   | 400   | 400   |
| WHOLESALE TRADE                              | 132   | 172   | 174   | 165   | 175   | 172   | 172   |
| RETAIL TRADE                                 | 1197  | 1228  | 1268  | 1276  | 1366  | 1373  | 1373  |
| FINANCE, INSURANCE, AND REAL ESTATE SERVICES | 280   | 202   | 231   | 231   | 262   | 291   | 291   |
| GOVERNMENT AND GOVERNMENT ENTERPRISES        | 534   | 645   | 622   | 653   | 665   | 651   | 651   |
| FEDERAL, CIVILIAN                            | 1550  | 1615  | 1653  | 1533  | 1540  | 1582  | 1582  |
| FEDERAL, MILITARY                            | 175   | 220   | 254   | 279   | 292   | 305   | 305   |
| STATE AND LOCAL                              | 131   | 118   | 117   | 111   | 113   | 120   | 120   |
|  | 1244  | 1277  | 1282  | 1143  | 1135  | 1157  | 1157  |

(1) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.1.3.A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

| TYPE OF EMPLOYMENT                  | NUMBER OF JOBS |      |      |      |      |      |         |
|-------------------------------------|----------------|------|------|------|------|------|---------|
|                                     | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988    |
| TECHNICAL FACILITIES                | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| CONSTRUCTION                        | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| ASSEMBLY & CHECKOUT                 | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| ASF                                 | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| CONSTRUCTION<br>ASSEMBLY & CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| OPERATIONS                          | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| OFFICE STAFF                        | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| FIELD EQUIPMENT                     | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| TEST LAB                            | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| TRANSPORT                           | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| POWER                               | 8              | 32   | 124  | 547  | 734  | 789  | 778     |
| HAZARDOUS                           | 6              | 38   | 124  | 547  | 734  | 789  | 778     |
| OTHER                               | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| TOTAL                               | 6              | 38   | 124  | 547  | 734  | 789  | 778     |
| DATE: 16 SEP 81                     |                |      |      |      |      |      |         |
|                                     |                |      |      |      |      |      | CT 1166 |

TABLE 2.E.1.3.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO )  
 BASE II AT BERYL, UT (IRON CO.)

| TYPE OF EMPLOYMENT                      | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|   | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CONSTRUCTION ASSEMBLY + CHECKOUT        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 0              | 0    | 179  | 1877 | 2156 | 1899 | 718  | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS OFFICERS                     | 0              | 0    | 0    | 5    | 12   | 166  | 262  | 290  | 290  | 290  | 290  | 290  | 290  |
| ENLISTED PERSONNEL                      | 0              | 0    | 0    | 24   | 170  | 1513 | 3416 | 4275 | 4275 | 4275 | 4275 | 4275 | 4275 |
| CIVILIANS                               | 0              | 0    | 0    | 2    | 64   | 267  | 819  | 1035 | 1035 | 1035 | 1035 | 1035 | 1035 |
| TOTAL DIRECT                            | 0              | 0    | 179  | 1908 | 2402 | 3895 | 5215 | 5600 | 5600 | 5600 | 5600 | 5600 | 5600 |
| INDIRECT                                | 8              | 38   | 593  | 1976 | 2957 | 3780 | 3720 | 3182 | 2450 | 1368 | 1103 | 1095 | 1095 |
| TOTAL                                   | 8              | 38   | 772  | 3884 | 5359 | 7675 | 8935 | 8782 | 8050 | 6968 | 6703 | 6695 | 6695 |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1167

TABLE 2.E.1.3.C

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

| TYPE OF EMPLOYMENT                                    | NUMBER OF JOBS |      |      |      |      |      |      |
|---|----------------|------|------|------|------|------|------|
|   | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT               | 0              | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS      | 0              | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT  | 0              | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT  | 8              | 38   | 91   | 187  | 214  | 147  | 123  |
| TOTAL   | 8              | 38   | 91   | 187  | 214  | 147  | 123  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1168

TABLE 2.E.1.3.D

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT                      | NUMBER OF JOBS |             |             |             |              |              |          |
|---|----------------|-------------|-------------|-------------|--------------|--------------|----------|
|   | 1982           | 1983        | 1984        | 1985        | 1986         | 1988         | 1989     |
| TECHNICAL FACILITIES                    |                |             |             |             |              |              |          |
| CONSTRUCTION ASSEMBLY + CHECKOUT        | 0              | 0           | 0           | 0           | 0            | 0            | 0        |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 1392<br>50     | 2936<br>200 | 2762<br>500 | 2618<br>900 | 1565<br>1450 | 1052<br>1450 | 0<br>350 |
| OPERATIONS                              |                |             |             |             |              |              |          |
| OFFICERS                                | 0              | 10          | 34          | 224         | 487          | 610          | 610      |
| ENLISTED PERSONNEL                      | 0              | 27          | 148         | 1907        | 4342         | 5900         | 5900     |
| CIVILIANS                               | 0              | 2           | 52          | 480         | 848          | 1212         | 1220     |
| TOTAL DIRECT                            | 1442           | 3175        | 3496        | 6129        | 8692         | 10224        | 9180     |
| INDIRECT                                | 1075           | 2757        | 3906        | 5381        | 5543         | 5031         | 3939     |
| TOTAL                                   | 2517           | 5932        | 7402        | 11510       | 14235        | 15255        | 13111    |
| SOURCE: HDR SCIENCES, 16-SEP-81         |                |             |             |             |              |              |          |
|   |                |             |             |             |              |              | CT1169   |

TABLE 2.E.1.3 E M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT             | NUMBER OF JOBS          |             |             |             |              |              |          |        |
|--------------------------------|-------------------------|-------------|-------------|-------------|--------------|--------------|----------|--------|
|                                | 1982                    | 1983        | 1984        | 1985        | 1986         | 1987         | 1988     | 1989   |
| TECHNICAL FACILITIES           | 0                       | 0           | 0           | 0           | 0            | 0            | 0        | 0      |
| CONSTRUCTION                   | 0                       | 0           | 0           | 0           | 0            | 0            | 0        | 0      |
| ASSEMBLY + TEST, KOUT          | 0                       | 0           | 0           | 0           | 0            | 0            | 0        | 0      |
| BASE CONSTRUCTION AND CHECKOUT | 1392<br>50              | 2936<br>200 | 2762<br>500 | 2618<br>900 | 1565<br>1250 | 1052<br>1250 | 0<br>250 | 0<br>0 |
| OPERATIONS                     | 0                       | 10          | 34          | 224         | 487          | 610          | 610      | 610    |
| OFFICERS                       | 0                       | 27          | 148         | 1907        | 4342         | 5900         | 5900     | 5900   |
| ENLISTED PERSONNEL             | 0                       | 2           | 52          | 480         | 848          | 1212         | 1212     | 1220   |
| CIVILIANS                      | 0                       | 2           |             |             |              |              |          |        |
| TOTAL DIRECT                   | 1442                    | 3175        | 3496        | 6129        | 8492         | 10024        | 8972     | 8980   |
| INDIRECT                       | 1067                    | 2746        | 3928        | 5385        | 5483         | 4967         | 3876     | 2342   |
| TOTAL                          | 2509                    | 5921        | 7424        | 1154        | 13975        | 14991        | 12848    | 11322  |
| SOURCE                         | HDR SCIENCES, 16-SEP-81 |             |             |             |              |              |          |        |

TABLE 2.E.1.3.F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |        |
|---------------------------------|----------------|------|------|------|------|------|------|--------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989   |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| BASE                            |                |      |      |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| OPERATIONS                      |                |      |      |      |      |      |      |        |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| INDIRECT                        | 282            | 700  | 843  | 1219 | 1487 | 1535 | 1315 | 1231   |
| TOTAL                           | 282            | 700  | 843  | 1219 | 1487 | 1535 | 1315 | 1231   |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      | CT1171 |

TABLE 2 E. 1.3.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT                                    | NUMBER OF JOBS |      |      |      |      |      |
|---|----------------|------|------|------|------|------|
|   | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT               | 0              | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS      | 0              | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT  | 0              | 0    | 0    | 0    | 0    | 0    |
| INDIRECT  | 273            | 690  | 865  | 1223 | 1448 | 1497 |
| TOTAL   | 273            | 690  | 865  | 1223 | 1448 | 1497 |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1172

TABLE 2 E.13.H

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)  
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |        |
|---------------------------------|----------------|------|------|------|------|--------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987   |
| TECHNICAL FACILITIES            |                |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 0    | 0    | 0    | 0      |
| BASE                            |                |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0      |
| OPERATIONS                      |                |      |      |      |      |        |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0      |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0      |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0      |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0      |
| INSPECT.                        | 1              | 85   | 217  | 529  | 603  | 451    |
| TOTAL                           | 1              | 85   | 217  | 529  | 603  | 451    |
| SOURCE: HOR SCIENCES, 16-SEP-81 |                |      |      |      |      |        |
|                                 |                |      |      |      |      | CT1174 |

TABLE 2.E.1.4 A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |         |
|---------------------------------|----------------|------|------|------|------|------|---------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988    |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |         |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| BASE CONSTRUCTION               | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| OPERATIONS                      |                |      |      |      |      |      |         |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0    | 0       |
| INDIRECT                        | 8              | 38   | 124  | 547  | 734  | 789  | 778     |
| TOTAL                           | 8              | 38   | 124  | 547  | 734  | 789  | 778     |
| SOURCE: HDR SCIENCES, 16 SEP 81 |                |      |      |      |      |      |         |
|                                 |                |      |      |      |      |      | CT 1176 |

TABLE 2.E.1.4.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT . IN IRON

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS          |      |      |      |      |      |      |      |      |      |      |      |        |
|-----------------------|-------------------------|------|------|------|------|------|------|------|------|------|------|------|--------|
|                       | 1982                    | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994   |
| TECHNICAL FACILITIES  |                         |      |      |      |      |      |      |      |      |      |      |      |        |
| CONSTRUCTION          | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY + CHECKOUT   | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| BASE CONSTRUCTION     | 0                       | 0    | 179  | 1877 | 2156 | 1899 | 718  | 0    | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY AND CHECKOUT | 0                       | 0    | 0    | 0    | 0    | 0    | 50   | 0    | 0    | 0    | 0    | 0    | 0      |
| OPERATIONS            |                         |      |      |      |      |      |      |      |      |      |      |      |        |
| OFFICERS              | 0                       | 0    | 0    | 0    | 5    | 12   | 166  | 262  | 290  | 290  | 290  | 290  | 290    |
| ENLISTED PERSONNEL    | 0                       | 0    | 0    | 0    | 24   | 170  | 1513 | 3416 | 4275 | 4275 | 4275 | 4275 | 4275   |
| CIVILIANS             | 0                       | 0    | 0    | 0    | 2    | 64   | 267  | 819  | 1035 | 1035 | 1035 | 1035 | 1035   |
| TOTAL DIRECT          | 0                       | 0    | 179  | 1908 | 2402 | 3895 | 5215 | 5600 | 5600 | 5600 | 5600 | 5600 | 5600   |
| INDIRECT              | 8                       | 38   | 593  | 1976 | 2957 | 3780 | 3720 | 3182 | 2450 | 1368 | 1103 | 1095 | 1095   |
| TOTAL                 | 8                       | 38   | 772  | 3884 | 5359 | 7675 | 8935 | 8782 | 8050 | 6968 | 6703 | 6695 | 6695   |
| SOURCE                | HDR SCIENCES, 16-SEP-81 |      |      |      |      |      |      |      |      |      |      |      | CT1177 |

TABLE 2.E.14.C

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |        |
|---------------------------------|----------------|------|------|------|------|--------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987   |
| TECHNICAL FACILITIES            |                |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 0    | 0    | 0    | 0      |
| BASE                            |                |      |      |      |      |        |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0      |
| OPERATIONS                      |                |      |      |      |      |        |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0      |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0      |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0      |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0      |
| INDIRECT                        | 8              | 38   | 91   | 187  | 214  | 147    |
| TOTAL                           | 8              | 38   | 91   | 187  | 214  | 147    |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |        |
|                                 |                |      |      |      |      | CT1178 |



TABLE 2 E 14. E

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT IN IRON

ALTERNATIVE 4: FIVE DRAFTS OF THE PROPOSED REGULATIONS  
PRIVATE LABELLED, OUTLINED IN CO. 1  
BASED ON THE PROPOSALS OF SINGAPORE (BLACK CO.)

| NAME              | MATERIAL | NUMBER OF 10 <sup>4</sup> |      |      |       |       |       |       |       |      |      |
|-------------------|----------|---------------------------|------|------|-------|-------|-------|-------|-------|------|------|
|                   |          | 1082                      | 1083 | 1084 | 1085  | 1086  | 1087  | 1088  | 1089  | 1090 | 1091 |
| <i>ANALYSTS</i>   |          |                           |      |      |       |       |       |       |       |      |      |
| Dr. J. A. BROWN   | O        | 0                         | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0    | 0    |
| Dr. G. E. COOPER  | O        | 0                         | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0    | 0    |
| Dr. R. H. KENNEDY | O        | 0                         | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0    | 0    |
| <i>ANALYSTS</i>   |          |                           |      |      |       |       |       |       |       |      |      |
| Mr. W. C. BROWN   | O        | 1392                      | 2036 | 2762 | 2618  | 1669  | 1062  | 6     | 0     | 0    | 0    |
| Mr. W. C. COOPER  | O        | 50                        | 2035 | 500  | 910   | 4250  | 1250  | 4250  | 4250  | 4250 | 4250 |
| Mr. R. H. KENNEDY | O        | 0                         | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0    | 0    |
| <i>ANALYSTS</i>   |          |                           |      |      |       |       |       |       |       |      |      |
| Mr. W. C. BROWN   | O        | 10                        | 34   | 224  | 487   | 610   | 640   | 640   | 640   | 640  | 640  |
| Mr. W. C. COOPER  | O        | 21                        | 148  | 1907 | 4342  | 5360  | 5800  | 5800  | 5800  | 5800 | 5800 |
| Mr. R. H. KENNEDY | O        | 2                         | 52   | 480  | 848   | 1212  | 1212  | 1226  | 1226  | 1226 | 1226 |
| <i>ANALYSTS</i>   |          |                           |      |      |       |       |       |       |       |      |      |
| Mr. W. C. BROWN   | O        | 1412                      | 3175 | 3496 | 6129  | 8492  | 10024 | 8972  | 8680  | 7980 | 7730 |
| Mr. W. C. COOPER  | O        | 867                       | 2746 | 3928 | 5385  | 5483  | 4967  | 3876  | 2342  | 1695 | 1642 |
| Mr. R. H. KENNEDY | O        | 2939                      | 5924 | 7424 | 11514 | 13975 | 14941 | 12848 | 11322 | 9675 | 9272 |

卷之三

TABLE : E 14 F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |         |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|---------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994    |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |         |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| BASE CONSTRUCTION               | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |         |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       |
| INDIRECT                        | 282            | 700  | 843  | 1219 | 1487 | 1535 | 1315 | 1231 | 1030 | 924  | 908  | 907  | 907     |
| TOTAL                           | 282            | 700  | 843  | 1219 | 1487 | 1535 | 1315 | 1231 | 1030 | 924  | 908  | 907  | 907     |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      | CT 11B† |

TABLE 2.E.1.4.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IRON

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT                      | NUMBER OF EMP'S |      |      |      |      |      |
|---|-----------------|------|------|------|------|------|
|   | 1982            | 1983 | 1984 | 1985 | 1986 | 1987 |
| TECHNICAL FACILITIES                    |                 |      |      |      |      |      |
| CONSTRUCTION                            | 0               | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT                     | 0               | 0    | 0    | 0    | 0    | 0    |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 0               | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                              |                 |      |      |      |      |      |
| OFFICERS                                | 0               | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL                      | 0               | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                               | 0               | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                            | 0               | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                                | 273             | 690  | 865  | 1213 | 1118 | 1147 |
| TOTAL                                   | 273             | 690  | 865  | 1213 | 1118 | 1147 |
| SOURCE: M-X R&D PROJ. SIS, 16 SEP 81    |                 |      |      |      |      |      |

TABLE 2 E 14 H

MIX RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN IPIN  
 ALTERNATIVE RA SPLIT DEPLOYMENT (70/30) NEVADA/CLARK  
 SPLIT BASE AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |        |
|---------------------------------|----------------|------|------|------|------|------|--------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988   |
| TELEPHONIC FACILITIES           | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| COMPUTER, PROCESSING            | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| ASSEMBLY, CHECKOUT              | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| TEST EQUIPMENT                  | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| A. ASSEMBLY AND CHECKOUT        | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| TEST EQUIPMENT                  | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| PROFESSIONALS,<br>ENGINEERS     | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| PROFESSIONAL PERSONNEL          | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| TOTAL DIRECT                    | 0              | 0    | 0    | 0    | 0    | 0    | 0      |
| INDIRECT                        | 1              | 95   | 217  | 529  | 603  | 451  | 149    |
| TOTAL                           | 1              | 95   | 217  | 529  | 603  | 451  | 149    |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |        |
|                                 |                |      |      |      |      |      | CT11B3 |

TABLE 2 E 15.A  
EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT MIGRATION IN 1960

SOURCE MDR SCIENCES. 16-SEP 81

TABLE 2.E.1.5.B

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN IRON**

ALTERNATIVE 1 FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT BERYL, UT (IRON CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 18410 | 18993 | 19649 | 20348 | 20861 | 21346 | 21851 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556 |
| LF PARTICIPATION RATE         | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| LABOR FORCE                   | 8100  | 8357  | 8646  | 8953  | 9179  | 9392  | 9614  | 9842  | 10074 | 10258 | 10449 | 10632 | 10805 |
| EMPLOYMENT LF CONCEP          | 7622  | 7864  | 8135  | 8425  | 8637  | 8838  | 9047  | 9262  | 9479  | 9653  | 9832  | 10005 | 10167 |
| UNEMPLOYMENT                  | 478   | 493   | 511   | 528   | 542   | 554   | 567   | 580   | 595   | 605   | 617   | 627   | 638   |
| UNEMPLOYMENT RATE             | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  |
| RESIDENTIAL LF                | 154   | 159   | 164   | 170   | 174   | 178   | 183   | 187   | 191   | 195   | 199   | 202   | 205   |
| --FOR CONSTRUCTION            | 46    | 48    | 49    | 51    | 52    | 54    | 55    | 56    | 57    | 58    | 60    | 61    | 62    |
| --FOR OPERATIONS              | 31    | 32    | 33    | 34    | 35    | 36    | 37    | 38    | 39    | 40    | 40    | 41    | 41    |
| --FOR IND. EMPLOYMEN          | 77    | 79    | 82    | 85    | 87    | 89    | 91    | 94    | 96    | 97    | 99    | 101   | 103   |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 11    | 44    | 92    | 181   | 110   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 116   | 1220  | 1401  | 1234  | 467   | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS & CKOUT              | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 25    | 155   | 1127  | 3126  | 3880  | 3880  | 3880  | 3880  | 3880  | 3880  |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 1     | 45    | 187   | 573   | 725   | 725   | 725   | 725   | 725   | 725   |
| INDIRECT EMPLOYMENT           | 8     | 38    | 593   | 1976  | 2957  | 3780  | 3720  | 3182  | 2450  | 1368  | 1103  | 1095  | 1095  |
| TOTAL                         | 19    | 82    | 804   | 3406  | 4748  | 6693  | 7886  | 7787  | 7055  | 5973  | 5707  | 5700  | 5700  |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 0     | 0     | 173   | 1468  | 1586  | 1283  | 448   | 0     | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 0     | 0     | 3     | 3     | 80    | 65    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 10    | 151   | 537   | 687   | 686   | 686   | 685   | 684   | 683   |
| SECONDARY                     | 0     | 0     | 55    | 470   | 595   | 1145  | 1834  | 2114  | 2114  | 2113  | 2113  | 2113  | 2113  |
| ADDITIONAL INDIRECT           | 0     | 0     | 461   | 1464  | 2331  | 2674  | 2016  | 1235  | 501   | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 0     | 0     | 692   | 3404  | 4602  | 5319  | 4834  | 4036  | 3301  | 2799  | 2798  | 2797  | 2796  |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 18410 | 18993 | 21565 | 28844 | 33097 | 37704 | 39207 | 38339 | 36419 | 35167 | 35598 | 36013 | 36403 |
| CIV. LABOR FORCE              | 8100  | 8357  | 9337  | 12357 | 13781 | 14712 | 14449 | 13375 | 13057 | 13246 | 13429 | 13600 | 13600 |
| EMPLOYMENT LF CONCEP          | 7642  | 7946  | 8940  | 11806 | 13230 | 14104 | 13807 | 13168 | 12654 | 11746 | 11659 | 11824 | 11986 |
| UNEMPLOYMENT RATE             | 458   | 411   | 397   | 551   | 551   | 608   | 642   | 711   | 721   | 1311  | 1587  | 1605  | 1614  |
| UNEMPLOYMENT RATE             | 5.70  | 4.90  | 4.30  | 4.50  | 4.00  | 4.10  | 4.40  | 5.10  | 5.40  | 10.00 | 12.00 | 11.90 | 11.90 |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1149

TABLE 2.E.1.5.C

## EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.

WITH AND WITHOUT M-X, IN IRDN

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 18410 | 18993 | 19649 | 20348 | 20861 | 21346 | 21851 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556 |
| LF PARTICIPATION RAT          | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| LABOR FORCE                   | 8100  | 8357  | 8646  | 8953  | 9179  | 9392  | 9614  | 9842  | 10074 | 10258 | 10449 | 10632 | 10805 |
| EMPLOYMENT: LF CONCEP         | 7622  | 7864  | 8135  | 8425  | 8637  | 8838  | 9047  | 9262  | 9479  | 9653  | 9832  | 10005 | 10167 |
| UNEMPLOYMENT RATE             | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  |
| RESIDENTIAL LF                | 154   | 159   | 164   | 170   | 174   | 178   | 183   | 187   | 191   | 195   | 199   | 202   | 205   |
| --FOR CONSTRUCTION            | 46    | 48    | 49    | 51    | 52    | 54    | 55    | 56    | 57    | 58    | 60    | 61    | 62    |
| --FOR OPERATIONS              | 31    | 32    | 33    | 34    | 35    | 36    | 37    | 38    | 39    | 40    | 40    | 41    | 41    |
| --FOR IND. EMPLOYMEN          | 77    | 79    | 82    | 85    | 87    | 89    | 91    | 94    | 96    | 97    | 99    | 101   | 103   |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 11    | 44    | 92    | 181   | 110   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| INDIRECT EMPLOYMENT           | 8     | 38    | 91    | 187   | 214   | 147   | 123   | 103   | 68    | 59    | 59    | 59    | 59    |
| TOTAL                         | 19    | 82    | 186   | 371   | 404   | 180   | 123   | 103   | 68    | 59    | 59    | 59    | 59    |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 0     | 0     | 47    | 142   | 63    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SECONDARY                     | 0     | 0     | 15    | 45    | 45    | 10    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| ADDITIONAL INDIRECT           | 0     | 0     | 0     | 61    | 86    | 49    | 31    | 10    | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 0     | 0     | 65    | 250   | 273   | 91    | 31    | 10    | 0     | 0     | 0     | 0     | 0     |

## PROJECTIONS WITH M-X

|                       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| POPULATION            | 18410 | 18993 | 19738 | 20811 | 21404 | 21567 | 21955 | 22401 | 22895 | 23314 | 23747 | 24164 | 24556 |
| CIV LABOR FORCE       | 8100  | 8357  | 8710  | 9204  | 9452  | 9484  | 9646  | 9852  | 10074 | 10258 | 10449 | 10632 | 10805 |
| EMPLOYMENT: LF CONCEP | 7642  | 7946  | 8321  | 8796  | 9041  | 9018  | 9170  | 9365  | 9548  | 9712  | 9891  | 10064 | 10226 |
| UNEMPLOYMENT RATE     | 4.58  | 4.11  | 3.89  | 4.08  | 4.11  | 4.66  | 4.76  | 4.87  | 5.26  | 5.46  | 5.58  | 5.68  | 5.79  |
|                       | 5.70  | 4.90  | 4.50  | 4.40  | 4.30  | 4.90  | 4.90  | 4.90  | 5.20  | 5.30  | 5.30  | 5.30  | 5.40  |

SOURCE: HDR SCIENCES, 16 SEP-81

CT 1150

TABLE 2 E 1.5.D

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN IRON**

**ALTERNATIVE 3 - FULL DEPLOYMENT - NEVADA/UTAH (L)**  
**BASE I AT BERYL, UT (IRON CO.)**  
**BASE II AT ELY, NV (WHITE PINE CO.)**

| VARIABLE                      | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>BASELINE</b>               |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                    | 18,410 | 18,993 | 19,619 | 20,316 | 21,136 | 21,951 | 22,863 | 23,845 | 24,847 | 25,844 | 26,844 | 27,847 | 24,556 |
| LF PARTICIPATION RATE         | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  | 4.100  |
| LABOR FORCE                   | 8,100  | 8,357  | 8,646  | 8,953  | 9,179  | 9,392  | 9,614  | 9,841  | 10,074 | 10,258 | 10,449 | 10,632 | 10,825 |
| EMPLOYMENT LF CONCEP          | 7,622  | 7,864  | 8,135  | 8,425  | 8,637  | 8,839  | 9,047  | 9,252  | 9,473  | 9,653  | 9,832  | 10,005 | 10,167 |
| UNEMPLOYMENT                  | 478    | 493    | 511    | 528    | 542    | 554    | 567    | 580    | 605    | 617    | 637    | 657    | 638    |
| UNEMPLOYMENT RATE             | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   |
| RESIDENTIAL LF                | 154    | 159    | 164    | 170    | 174    | 178    | 183    | 187    | 191    | 195    | 199    | 202    | 205    |
| -FOR CONSTRUCTION             | 46     | 48     | 49     | 51     | 52     | 54     | 55     | 56     | 57     | 58     | 60     | 61     | 62     |
| --FOR OPERATIONS              | 31     | 32     | 33     | 34     | 35     | 36     | 37     | 37     | 38     | 39     | 40     | 41     | 41     |
| --FOR IND EMPLOYMENT          | 77     | 79     | 82     | 85     | 87     | 99     | 91     | 96     | 97     | 99     | 101    | 103    | 103    |
| <b>M-X RELATED EMPLOYMENT</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SHELTER CONSTRUCTION          | 39     | 68     | 33     | 182    | 117    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| SHELTER ASS. & CKOUT          | 0      | 0      | 3      | 5      | 100    | 33     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE CONSTRUCTION             | 905    | 1908   | 1795   | 1702   | 1017   | 684    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE ASS. & CKOUT             | 33     | 130    | 325    | 585    | 942    | 942    | 942    | 227    | 0      | 0      | 0      | 0      | 0      |
| OPERATIONS, MILITARY          | 0      | 31     | 155    | 1811   | 4105   | 5534   | 5534   | 5534   | 5534   | 5534   | 5534   | 5534   | 5534   |
| OPERATIONS, CIVILIAN          | 0      | 1      | 36     | 336    | 594    | 848    | 848    | 854    | 854    | 854    | 854    | 854    | 854    |
| INDIRECT EMPLOYMENT           | 1075   | 2757   | 3906   | 5381   | 5543   | 5031   | 3939   | 2408   | 1735   | 1549   | 1521   | 1520   | 1520   |
| TOTAL                         | 2051   | 4896   | 6254   | 10002  | 12417  | 13073  | 11263  | 9738   | 8350   | 7937   | 7909   | 7908   | 7908   |
| <b>M-X LF IMMIGRATION</b>     |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CONSTRUCTION LF               | 976    | 2096   | 1934   | 1992   | 1175   | 685    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| ASS. AND CKOUT LF             | 33     | 130    | 328    | 590    | 1043   | 976    | 942    | 942    | 227    | 0      | 0      | 0      | 0      |
| CIVILIAN OPS                  | 0      | 0      | 4      | 302    | 559    | 813    | 812    | 817    | 816    | 815    | 814    | 813    | 813    |
| SECONDARY                     | 315    | 703    | 778    | 1783   | 2841   | 3446   | 3221   | 3224   | 3000   | 2929   | 2928   | 2928   | 2928   |
| ADDITIONAL INDIRECT           | 712    | 2033   | 3120   | 3706   | 2945   | 1907   | 1016   | 0      | 0      | 0      | 0      | 0      | 0      |
| TOTAL LF                      | 2035   | 4968   | 6163   | 3374   | 8562   | 7826   | 5992   | 4983   | 4043   | 3744   | 3743   | 3742   | 3741   |
| <b>PROJECTIONS WITH M-X</b>   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                    | 23,293 | 31,395 | 36,121 | 44,555 | 48,213 | 48,350 | 44,096 | 41,243 | 39,929 | 39,762 | 40,93  | 40,608 | 40,998 |
| CIV LABOR FORCE               | 10,135 | 13,325 | 14,808 | 17,327 | 17,741 | 17,218 | 15,606 | 14,825 | 14,117 | 14,002 | 14,191 | 14,374 | 14,545 |
| EMPLOYMENT LF CONCEP          | 9,674  | 12,728 | 14,235 | 16,616 | 16,950 | 16,378 | 14,777 | 13,467 | 12,296 | 12,056 | 12,207 | 12,379 | 12,542 |
| UNEMPLOYMENT                  | 461    | 597    | 573    | 711    | 791    | 840    | 829    | 1,358  | 1,821  | 1,946  | 1,984  | 1,995  | 2,003  |
| UNEMPLOYMENT RATE             | 4.60   | 4.50   | 3.90   | 4.10   | 4.50   | 4.90   | 5.30   | 9.20   | .90    | 13.20  | 14.00  | 13.90  | 13.80  |

SOURCE: HCR SCIENCES, 16-SEP-81

CT 1151

TABLE 2.E 1.5.E

## EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS

WITH AND WITHOUT M-X IN IRON

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 18410 | 18993 | 19649 | 20348 | 20861 | 21346 | 21851 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556 |
| LF PARTICIPATION RATE         | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| LABOR FORCE                   | 8100  | 8357  | 8646  | 8953  | 9179  | 9392  | 9614  | 9842  | 10074 | 10258 | 10449 | 10640 | 10845 |
| EMPLOYMENT LF CONCEP          | 7622  | 7864  | 8135  | 8425  | 8637  | 8838  | 9047  | 9262  | 9479  | 9653  | 9832  | 10015 | 10167 |
| UNEMPLOYMENT RATE             | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  |
| RESIDENTIAL LF                | 154   | 159   | 164   | 170   | 174   | 178   | 183   | 187   | 191   | 195   | 199   | 202   | 205   |
| --FOR CONSTRUCTION            | 46    | 48    | 49    | 51    | 52    | 54    | 55    | 56    | 57    | 58    | 60    | 61    | 62    |
| --FOR OPERATIONS              | 31    | 32    | 33    | 34    | 35    | 36    | 37    | 38    | 39    | 40    | 41    | 41    | 41    |
| --FOR IND. EMPLOYMEN          | 77    | 79    | 82    | 85    | 87    | 89    | 91    | 94    | 96    | 97    | 99    | 101   | 103   |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 11    | 44    | 92    | 181   | 110   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 905   | 1908  | 1795  | 1702  | 1017  | 684   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 33    | 130   | 325   | 585   | 813   | 813   | 813   | 813   | 813   | 813   | 813   | 813   | 813   |
| OPERATIONS, MILITARY          | 0     | 31    | 155   | 1811  | 4105  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  |
| OPERATIONS, CIVILIAN          | 0     | 1     | 36    | 336   | 594   | 848   | 848   | 854   | 854   | 854   | 854   | 854   | 854   |
| INDIRECT EMPLOYMENT           | 1067  | 2746  | 3928  | 5385  | 5483  | 4967  | 3876  | 2342  | 1695  | 1542  | 1521  | 1520  | 1520  |
| TOTAL                         | 2015  | 4862  | 6335  | 10003 | 12201 | 12877 | 11070 | 9542  | 8245  | 7929  | 7908  | 7908  | 7908  |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 945   | 2071  | 1998  | 1991  | 1168  | 685   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 33    | 130   | 328   | 588   | 893   | 845   | 813   | 813   | 813   | 813   | 813   | 813   | 813   |
| CIVILIAN OPS                  | 0     | 0     | 4     | 302   | 559   | 813   | 812   | 817   | 816   | 815   | 814   | 813   | 813   |
| SECONDARY                     | 305   | 701   | 797   | 1782  | 2792  | 3405  | 3181  | 3183  | 2980  | 2929  | 2928  | 2928  | 2928  |
| ADDITIONAL INDIRECT           | 712   | 2030  | 3123  | 3711  | 2930  | 1879  | 991   | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 1995  | 4931  | 6250  | 8374  | 8341  | 7627  | 5796  | 4812  | 3958  | 3744  | 3743  | 3742  | 3741  |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 23239 | 31338 | 36249 | 44564 | 47781 | 47923 | 43676 | 40909 | 39762 | 40193 | 40508 | 40908 | 40908 |
| CIV LABOR FORCE               | 10095 | 13288 | 14896 | 17327 | 17520 | 17019 | 15410 | 14655 | 14032 | 14002 | 14191 | 14374 | 14545 |
| EMPLOYMENT LF CONCEP          | 9637  | 12694 | 14316 | 16616 | 16734 | 16182 | 14584 | 13270 | 12191 | 12049 | 12207 | 12379 | 12542 |
| UNEMPLOYMENT                  | 458   | 594   | 580   | 711   | 786   | 837   | 826   | 1385  | 1841  | 1953  | 1984  | 1995  | 2006  |
| UNEMPLOYMENT RATE             | 4.50  | 4.50  | 3.90  | 4.10  | 4.50  | 4.90  | 5.40  | 9.40  | 13.10 | 14.00 | 13.90 | 13.80 | 13.80 |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1152

TABLE 2 E 15 F  
EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X, IN IRON

|                        | M-X   |       | NADA UTAH (L) |       |       |       |       |       |       |       |       |       |       |  |
|------------------------|-------|-------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
|                        | 1983  | 1984  | 1985          | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |       |  |
| M-X RELATED EMPLOYMENT | 1841  | 1899  | 20348         | 21346 | 21851 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556 |       |       |  |
| CONSTRUCTION           | 4400  | 4400  | 4400          | 4400  | 4400  | 4400  | 4400  | 4400  | 4400  | 4400  | 4400  |       |       |  |
| SHELTER ASS & CBOU     | 8157  | 8646  | 8953          | 9179  | 9392  | 9614  | 9842  | 10074 | 10258 | 10449 | 10632 | 10805 |       |  |
| BASE CONSTRUCTION      | 7522  | 7864  | 8135          | 8425  | 8637  | 8838  | 9047  | 9262  | 9479  | 9653  | 9832  | 10005 | 10167 |  |
| OPERATIONS, MILITARY   | 478   | 493   | 511           | 528   | 542   | 554   | 567   | 580   | 595   | 605   | 617   | 627   | 638   |  |
| INDIRECT EMPLOYMENT    | 590   | 590   | 590           | 590   | 590   | 590   | 590   | 590   | 590   | 590   | 590   | 590   | 590   |  |
| TOTAL                  | 154   | 159   | 164           | 170   | 174   | 178   | 183   | 187   | 191   | 195   | 199   | 202   | 205   |  |
| CIVILIAN OPS           | 46    | 48    | 49            | 51    | 52    | 54    | 55    | 56    | 57    | 58    | 60    | 61    | 62    |  |
| ADDITIONAL INDIRECT    | 31    | 32    | 33            | 34    | 35    | 36    | 37    | 37    | 38    | 39    | 40    | 40    | 41    |  |
| TOTAL M-X EMPLOYMENT   | 77    | 79    | 82            | 85    | 87    | 89    | 91    | 94    | 96    | 97    | 99    | 101   | 103   |  |
| M-X RELATED EMPLOYMENT | 39    | 68    | 33            | 182   | 117   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |  |
| SHELTER ASS & CBOU     | 0     | 0     | 3             | 5     | 100   | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |  |
| BASE CONSTRUCTION      | 348   | 734   | 691           | 655   | 391   | 263   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |  |
| OPERATIONS, MILITARY   | 13    | 50    | 125           | 225   | 363   | 363   | 363   | 363   | 88    | 0     | 0     | 0     | 0     |  |
| INDIRECT EMPLOYMENT    | 282   | 700   | 843           | 1219  | 1487  | 1535  | 1315  | 1231  | 1030  | 924   | 908   | 907   | 907   |  |
| TOTAL                  | 681   | 1556  | 1726          | 2619  | 3152  | 3147  | 2632  | 2549  | 2074  | 1880  | 1864  | 1863  | 1863  |  |
| M-X LF IMMIGRATION     | 820   | 733   | 854           | 495   | 228   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |  |
| CONSTRUCTION LF        | 13    | 50    | 128           | 230   | 463   | 396   | 363   | 363   | 88    | 0     | 0     | 0     | 0     |  |
| CIVILIAN OPS           | 0     | 0     | 0             | 86    | 177   | 267   | 266   | 268   | 267   | 266   | 265   | 265   | 264   |  |
| SECONDARY              | 120   | 273   | 277           | 480   | 610   | 629   | 547   | 547   | 461   | 433   | 433   | 433   | 432   |  |
| ADDITIONAL INDIRECT    | 96    | 373   | 509           | 701   | 854   | 885   | 738   | 651   | 527   | 444   | 426   | 424   | 423   |  |
| TOTAL LF               | 599   | 1515  | 1647          | 2351  | 2598  | 2405  | 1914  | 1828  | 1342  | 1144  | 1124  | 1122  | 1119  |  |
| PROJECTIONS WITH M-X   |       |       |               |       |       |       |       |       |       |       |       |       |       |  |
| POPULATION             | 19419 | 21809 | 22942         | 25421 | 27160 | 27831 | 27374 | 27604 | 27220 | 27204 | 27576 | 27984 | 28370 |  |
| CIV LABOR FORCE        | 8699  | 9872  | 10293         | 11304 | 11777 | 11797 | 11528 | 11671 | 11416 | 11402 | 11573 | 11754 | 11924 |  |
| EMPLOYMENT LF CONCEP   | 8304  | 9416  | 9843          | 10831 | 11307 | 11335 | 11028 | 11160 | 10902 | 10882 | 11045 | 11217 | 11379 |  |
| UNEMPLOYMENT           | 395   | 456   | 450           | 473   | 470   | 462   | 500   | 511   | 514   | 520   | 528   | 537   | 545   |  |
| UNEMPLOYMENT RATE      | 4.50  | 4.60  | 4.40          | 4.20  | 4.00  | 3.90  | 4.30  | 4.40  | 4.50  | 4.60  | 4.60  | 4.60  | 4.60  |  |

SOURCE: HDR SCIENCES. 16-SEP-81

CT1153

TABLE 2.E.1.S.G

## EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                                       | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>                                |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                                     | 18410 | 18993 | 19649 | 20348 | 20861 | 21346 | 21851 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556 |
| LF PARTICIPATION RATE                          | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| LABOR FORCE                                    | 8100  | 8357  | 8646  | 8953  | 9179  | 9392  | 9614  | 9842  | 10074 | 10258 | 10449 | 10632 | 10805 |
| EMPLOYMENT/LF CONCEP                           | 7622  | 7864  | 8135  | 8425  | 8637  | 8838  | 9047  | 9262  | 9479  | 9653  | 9832  | 10005 | 10167 |
| UNEMPLOYMENT                                   | 478   | 493   | 511   | 528   | 542   | 554   | 567   | 580   | 595   | 605   | 617   | 627   | 638   |
| UNEMPLOYMENT RATE                              | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  |
| RESIDENTIAL LF                                 | 154   | 159   | 164   | 170   | 174   | 178   | 183   | 187   | 191   | 195   | 199   | 202   | 205   |
| --FOR CONSTRUCTION                             | 46    | 48    | 49    | 51    | 52    | 54    | 55    | 56    | 57    | 58    | 60    | 61    | 62    |
| --FOR OPERATIONS                               | 31    | 32    | 33    | 34    | 35    | 36    | 37    | 38    | 39    | 40    | 40    | 41    | 41    |
| --FOR IND EMPLOYMEN                            | 77    | 79    | 82    | 85    | 87    | 89    | 91    | 94    | 96    | 97    | 99    | 101   | 103   |
| <b>M-X RELATED EMPLOYMENT</b>                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION                           | 11    | 44    | 92    | 181   | 110   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT                           | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION                              | 348   | 734   | 691   | 655   | 391   | 263   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT                              | 13    | 50    | 125   | 225   | 313   | 313   | 313   | 313   | 63    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY                           | 0     | 4     | 18    | 213   | 483   | 651   | 651   | 651   | 651   | 651   | 651   | 651   | 651   |
| OPERATIONS, CIVILIAN                           | 0     | 1     | 13    | 120   | 212   | 303   | 303   | 303   | 305   | 305   | 305   | 305   | 305   |
| INDIRECT EMPLOYMENT                            | 273   | 690   | 865   | 1223  | 1448  | 1497  | 1279  | 1191  | 1007  | 920   | 908   | 907   | 907   |
| TOTAL  | 645   | 1522  | 1807  | 2619  | 3037  | 3059  | 2546  | 2460  | 2025  | 1876  | 1864  | 1863  | 1863  |
| <b>M-X LF IMMIGRATION/LF ASS. AND CKOUT LF</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CIVILIAN OPS                                   | 0     | 0     | 86    | 177   | 267   | 266   | 268   | 267   | 266   | 265   | 265   | 265   | 264   |
| SECONDARY                                      | 110   | 265   | 297   | 478   | 586   | 613   | 531   | 532   | 453   | 433   | 433   | 433   | 432   |
| ADDITIONAL INDIRECT                            | 96    | 369   | 513   | 706   | 837   | 861   | 717   | 625   | 510   | 440   | 426   | 424   | 423   |
| TOTAL LF                                       | 558   | 1478  | 1735  | 2351  | 2480  | 2314  | 1827  | 1737  | 1293  | 1139  | 1124  | 1122  | 1119  |
| <b>PROJECTIONS WITH M-X</b>                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                                     | 19365 | 21751 | 23070 | 25431 | 26965 | 27661 | 27212 | 27430 | 27120 | 27190 | 27575 | 27984 | 28370 |
| CIV. LABOR FORCE                               | 8659  | 9835  | 10381 | 11304 | 11659 | 11706 | 11441 | 11580 | 11366 | 11397 | 11573 | 11754 | 11924 |
| EMPLOYMENT/LF CONCEP                           | 8267  | 9382  | 9924  | 10831 | 11191 | 11246 | 10942 | 11070 | 10854 | 10878 | 11045 | 11217 | 11379 |
| UNEMPLOYMENT                                   | 392   | 453   | 457   | 473   | 468   | 460   | 499   | 510   | 512   | 519   | 528   | 537   | 545   |
| UNEMPLOYMENT RATE                              | 4.50  | 4.60  | 4.40  | 4.20  | 4.00  | 3.90  | 4.40  | 4.40  | 4.50  | 4.60  | 4.60  | 4.60  | 4.60  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1154

TABLE 2 E.15.H

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.**  
 with and without M-X, IN THOUSANDS

ALTERNATIVE 9A SPLIT DEPLOYMENT (70/30) NEVADA, UTAH, & CLARK CO.,  
 SPLIT BASE AT COVINGTON SPRINGS, NV (CLARK CO.)

| VARIABLE                      | 1982         |              | 1983         |              | 1984         |              | 1985         |              | 1986         |              | 1987         |              | 1988         |              | 1989         |              | 1990         |              | 1991         |              | 1992         |              | 1993         |              | 1994         |              |              |       |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|
|                               | BASELINE     | M-X          | BASELINE     | M-X   |
| POPULATION                    | 18410        | 18993        | 19649        | 20348        | 20861        | 21346        | 21851        | 22369        | 22895        | 23314        | 23737        | 24164        | 24596        | 24936        | 25367        | 25798        | 26225        | 26652        | 27085        | 27514        | 27942        | 28371        | 28799        | 29227        | 29655        | 29983        | 29983        |       |
| LF PARTICIPATION RATE         | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        | 44.00        |       |
| LABOR FORCE                   | 8100         | 8357         | 8646         | 8953         | 9179         | 9392         | 9614         | 9842         | 10074        | 10298        | 10499        | 10642        | 10845        | 11047        | 11250        | 11452        | 11655        | 11857        | 12060        | 12263        | 12465        | 12667        | 12869        | 13071        | 13273        | 13475        | 13677        | 13879 |
| EMPLOYEE LF CONCEP            | 7622         | 7864         | 8135         | 8425         | 8637         | 8838         | 9047         | 9262         | 9479         | 9653         | 9832         | 10005        | 10167        | 10336        | 10505        | 10671        | 10837        | 11003        | 11169        | 11333        | 11500        | 11667        | 11833        | 12000        | 12167        | 12333        | 12499        | 12656 |
| UNEMPLOYMENT RATE             | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         |       |
| UNEMPLOYMENT RATE             | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         | 5.90         |       |
| RESIDENTIAL LF                | 154          | 159          | 164          | 170          | 174          | 178          | 183          | 187          | 191          | 195          | 199          | 203          | 207          | 211          | 215          | 219          | 223          | 227          | 231          | 235          | 239          | 243          | 247          | 251          | 255          | 259          | 263          | 267   |
| --FOR CONSTRUCTION            | 46           | 48           | 49           | 51           | 52           | 54           | 55           | 56           | 57           | 58           | 59           | 60           | 61           | 62           | 63           | 64           | 65           | 66           | 67           | 68           | 69           | 70           | 71           | 72           | 73           | 74           | 75           | 76    |
| --FOR OPERATIONS              | 31           | 32           | 33           | 34           | 35           | 36           | 37           | 38           | 39           | 40           | 41           | 42           | 43           | 44           | 45           | 46           | 47           | 48           | 49           | 50           | 51           | 52           | 53           | 54           | 55           | 56           | 57           | 58    |
| --FOR IND EMPLOYMEN           | 77           | 79           | 82           | 85           | 87           | 89           | 91           | 94           | 96           | 97           | 99           | 101          | 103          | 105          | 107          | 109          | 111          | 113          | 115          | 117          | 119          | 121          | 123          | 125          | 127          | 129          | 131          | 133   |
| <b>M-X RELATED EMPLOYMENT</b> | <b>40</b>    | <b>77</b>    | <b>194</b>   | <b>143</b>   | <b>0</b>     |       |
| SHELTER CONSTRUCTION          | 0            | 0            | 5            | 10           | 48           | 103          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| BASE CONSTRUCTION             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| BASE ASS. & CKOUT             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| OPERATIONS, MILITARY          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| OPERATIONS, CIVILIAN          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| INDIRECT EMPLOYMENT           | 1            | 85           | 217          | 529          | 603          | 451          | 149          | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23           | 23    |
| TOTAL                         | 125          | 299          | 733          | 794          | 554          | 149          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| <b>M-X LF IMMIGRATION</b>     | <b>0</b>     | <b>0</b>     | <b>30</b>    | <b>155</b>   | <b>98</b>    | <b>0</b>     |       |
| CONSTRUCTION LF               | 0            | 0            | 5            | 10           | 48           | 103          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| ASS. AND CKOUT LF             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| CIVILIAN OPS                  | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| SECONDARY                     | 0            | 0            | 11           | 52           | 46           | 32           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| ADDITIONAL INDIRECT           | 0            | 6            | 125          | 397          | 475          | 333          | 58           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| TOTAL LF                      | 0            | 6            | 171          | 614          | 667          | 468          | 58           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0     |
| <b>PROJECTIONS WITH M-X</b>   | <b>18410</b> | <b>19012</b> | <b>20127</b> | <b>21967</b> | <b>22705</b> | <b>22639</b> | <b>22043</b> | <b>22369</b> | <b>22895</b> | <b>23314</b> | <b>23737</b> | <b>24164</b> | <b>24596</b> | <b>24936</b> | <b>25367</b> | <b>25798</b> | <b>26225</b> | <b>26652</b> | <b>27085</b> | <b>27514</b> | <b>27942</b> | <b>28371</b> | <b>28799</b> | <b>29227</b> | <b>29655</b> | <b>29983</b> | <b>29983</b> |       |
| POPULATION                    | 18410        | 18993        | 19649        | 20348        | 20861        | 21346        | 21851        | 22369        | 22895        | 23314        | 23737        | 24164        | 24596        | 24936        | 25367        | 25798        | 26225        | 26652        | 27085        | 27514        | 27942        | 28371        | 28799        | 29227        | 29655        | 29983        | 29983        |       |
| CIV LABOR FORCE               | 8100         | 8363         | 8816         | 9567         | 9846         | 9672         | 9842         | 9672         | 9842         | 10074        | 10298        | 10499        | 10642        | 10845        | 11047        | 11250        | 11452        | 11653        | 11855        | 12057        | 12269        | 12471        | 12673        | 12875        | 13077        | 13279        | 13481        | 13683 |
| EMPLOYMENT LF CONCEP          | 7623         | 7983         | 8434         | 9158         | 9432         | 9392         | 9196         | 9285         | 9181         | 9481         | 9681         | 9881         | 10081        | 10281        | 10481        | 10681        | 10881        | 11081        | 11281        | 11481        | 11681        | 11881        | 12081        | 12281        | 12481        | 12681        | 12881        | 13081 |
| UNEMPLOYMENT RATE             | 5.90         | 4.50         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         | 4.30         |       |

SOURCE: HDR SCIENCES, 16-SEP-81

TABLE 2.E.16.A

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN IRON**

PROPOSED ACTION FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT MILFORD, UT (BEAVER CO.)

| VARIABLE                      | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>BASELINE</b>               |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION                    | 18448   | 19066   | 19753   | 20500   | 21033   | 21497   | 21991   | 22493   | 23006   | 23427   | 23864   | 24277   |
| LF PARTICIPATION RATE         | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 |
| CIV LABOR FORCE               | 8117    | 8389    | 8691    | 9020    | 9255    | 9459    | 9676    | 9897    | 10123   | 10308   | 10500   | 10704   |
| EMPLOYMENT LF CONCEP          | 7638    | 7894    | 8179    | 8488    | 8709    | 8901    | 9105    | 9313    | 9525    | 9700    | 9881    | 10053   |
| UNEMPLOYMENT RATE             | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    |
| RESIDENTIAL LF                | 154     | 159     | 165     | 171     | 176     | 180     | 184     | 188     | 192     | 196     | 200     | 203     |
| --FOR CONSTRUCTION            | 46      | 48      | 50      | 51      | 53      | 54      | 55      | 56      | 58      | 59      | 60      | 62      |
| --FOR OPERATIONS              | 31      | 32      | 33      | 34      | 35      | 36      | 37      | 38      | 39      | 40      | 41      | 41      |
| --FOR IND. EMPLOYEN           | 77      | 80      | 83      | 86      | 88      | 90      | 92      | 94      | 96      | 98      | 100     | 103     |
| <b>M-X RELATED EMPLOYMENT</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| SHELTER CONSTRUCTION          | 11      | 44      | 92      | 181     | 110     | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| SHELTER ASS & CKOUT           | 0       | 0       | 3       | 3       | 80      | 33      | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE CONSTRUCTION             | 0       | 0       | 45      | 469     | 539     | 475     | 180     | 0       | 0       | 0       | 0       | 0       |
| BASE ASS & CKOUT              | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| OPERATIONS, MILITARY          | 0       | 0       | 0       | 2       | 18      | 168     | 368     | 457     | 457     | 457     | 457     | 457     |
| OPERATIONS, CIVILIAN          | 0       | 0       | 0       | 1       | 16      | 67      | 205     | 259     | 259     | 259     | 259     | 259     |
| INDIRECT EMPLOYMENT           | 8       | 38      | 124     | 547     | 734     | 789     | 778     | 711     | 663     | 654     | 653     | 653     |
| TOTAL                         | 19      | 82      | 264     | 1203    | 1497    | 1543    | 1530    | 1426    | 1378    | 1369    | 1369    | 1369    |
| <b>M-X IF IMMIGRATION</b>     |         |         |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION LF               | 0       | 0       | 95      | 651     | 648     | 457     | 135     | 0       | 0       | 0       | 0       | 0       |
| ASS. AND CKOUT LF             | 0       | 0       | 3       | 3       | 80      | 45      | 0       | 0       | 0       | 0       | 0       | 0       |
| CIVILIAN OPS                  | 0       | 0       | 0       | 0       | 0       | 31      | 168     | 221     | 220     | 220     | 219     | 217     |
| SECONDARY                     | 0       | 0       | 30      | 205     | 235     | 249     | 296     | 322     | 322     | 321     | 321     | 320     |
| ADDITIONAL INDIRECT           | 0       | 0       | 14      | 274     | 432     | 475     | 423     | 332     | 283     | 272     | 269     | 267     |
| TOTAL LF                      | 0       | 0       | 142     | 1133    | 1396    | 1257    | 1022    | 875     | 824     | 813     | 810     | 805     |
| <b>PROJECTIONS WITH M-X</b>   |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION                    | 18448   | 19066   | 19975   | 22597   | 23829   | 24500   | 25054   | 25386   | 25733   | 26116   | 26545   | 26955   |
| CIV LABOR FORCE               | 8117    | 8389    | 8833    | 10153   | 10650   | 10716   | 10698   | 10772   | 10947   | 11120   | 11310   | 11491   |
| EMPLOYMENT LF CONCEP          | 7657    | 7976    | 8442    | 9688    | 10188   | 10276   | 10267   | 10282   | 10447   | 10612   | 10793   | 11065   |
| UNEMPLOYMENT RATE             | 460     | 413     | 391     | 465     | 462     | 440     | 431     | 490     | 500     | 508     | 517     | 526     |
| UNEMPLOYMENT RATE             | 5.70    | 4.90    | 4.40    | 4.60    | 4.30    | 4.10    | 4.00    | 4.50    | 4.60    | 4.60    | 4.60    | 4.60    |

SOURCE: HDR SCIENCES, 16 SEP-81

CT1158

TABLE 2.E.1.6.B

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN IRON**

ALTERNATIVE I: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

| VARIABLE               | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| BASELINE               |         |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION             | 184,418 | 190,666 | 197,533 | 205,000 | 210,333 | 214,977 | 219,911 | 224,933 | 230,066 | 234,277 | 238,644 | 242,811 | 246,777 |
| LF PARTICIPATION RATE  | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 |
| LABOR FORCE            | 81,117  | 83,833  | 86,911  | 90,200  | 92,550  | 94,599  | 96,766  | 98,907  | 101,233 | 103,088 | 105,000 | 106,844 | 108,588 |
| EMPLOYMENT/LF CONCEP   | 76,338  | 78,944  | 81,179  | 84,188  | 87,079  | 89,011  | 91,055  | 93,113  | 95,255  | 97,000  | 98,811  | 100,533 | 102,171 |
| UNEMPLOYMENT           | .479    | .495    | .512    | .532    | .546    | .558    | .571    | .584    | .598    | .608    | .619    | .631    | .641    |
| UNEMPLOYMENT RATE      | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    | 5.90    |
| RESIDENTIAL LF         | 154     | 159     | 165     | 171     | 176     | 180     | 184     | 188     | 192     | 196     | 200     | 203     | 206     |
| -FOR CONSTRUCTION      | 46      | 48      | 50      | 51      | 53      | 54      | 55      | 56      | 58      | 59      | 60      | 61      | 62      |
| --FOR OPERATIONS       | 31      | 32      | 33      | 34      | 35      | 36      | 37      | 38      | 38      | 39      | 40      | 41      | 41      |
| --FOR IND EMPLOYMENT   | 77      | 80      | 83      | 86      | 88      | 90      | 92      | 94      | 96      | 98      | 100     | 101     | 103     |
| M-X RELATED EMPLOYMENT |         |         |         |         |         |         |         |         |         |         |         |         |         |
| SHELTER CONSTRUCTION   | 11      | 44      | 92      | 181     | 110     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| SHELTER ASS & CKOUT    | 0       | 0       | 3       | 3       | 80      | 33      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE CONSTRUCTION      | 0       | 0       | 116     | 1220    | 1401    | 1234    | 467     | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE ASS & CKOUT       | 0       | 0       | 0       | 0       | 0       | 0       | 33      | 0       | 0       | 0       | 0       | 0       | 0       |
| OPERATIONS, MILITARY   | 0       | 0       | 0       | 25      | 155     | 1427    | 3126    | 3880    | 3880    | 3880    | 3880    | 3880    | 3880    |
| OPERATIONS, CIVILIAN   | 0       | 0       | 0       | 1       | 45      | 187     | 573     | 725     | 725     | 725     | 725     | 725     | 725     |
| INDIRECT EMPLOYMENT    | 8       | 38      | 593     | 1976    | 2057    | 3780    | 3720    | 3182    | 2450    | 1368    | 1103    | 1095    | 1095    |
| TOTAL                  | 19      | 82      | 804     | 3406    | 4748    | 6693    | 7886    | 7787    | 7055    | 5973    | 5707    | 5700    | 5700    |
| M-X LF IMMIGRATION     |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION LF        | 0       | 0       | 173     | 1467    | 1585    | 1283    | 447     | 0       | 0       | 0       | 0       | 0       | 0       |
| ASS. AND CKOUT LF      | 0       | 0       | 3       | 3       | 80      | 65      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| CIVILIAN OPS           | 0       | 0       | 0       | 0       | 10      | 151     | 537     | 687     | 686     | 685     | 684     | 683     | 683     |
| SECONDARY              | 0       | 0       | 55      | 470     | 595     | 1145    | 1834    | 2114    | 2114    | 2113    | 2112    | 2112    | 2112    |
| ADDITIONAL INDIRECT    | 0       | 0       | 461     | 1463    | 2330    | 2674    | 2015    | 1235    | 501     | 0       | 0       | 0       | 0       |
| TOTAL LF               | 0       | 691     | 3403    | 4600    | 5318    | 4833    | 4036    | 3300    | 2798    | 2797    | 2796    | 2795    | 2795    |
| PROJECTIONS WITH M-X   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION             | 184,418 | 190,666 | 21668   | 28994   | 33266   | 37852   | 39344   | 38461   | 36528   | 35279   | 35714   | 36129   | 36524   |
| CIV. LABOR FORCE       | 81,117  | 83,833  | 9382    | 12423   | 13855   | 14777   | 14509   | 13932   | 13423   | 13106   | 13298   | 13480   | 13653   |
| EMPLOYMENT/LF CONCEP   | 76,338  | 79,76   | 89,3    | 11869   | 13301   | 14167   | 13865   | 13220   | 12700   | 11792   | 11708   | 11873   | 12037   |
| UNEMPLOYMENT           | 460     | 413     | 399     | 554     | 610     | 644     | 712     | 723     | 1314    | 1590    | 1607    | 1616    | 1616    |
| UNEMPLOYMENT RATE      | 5.70    | 4.90    | 4.30    | 4.50    | 4.00    | 4.10    | 4.40    | 5.10    | 5.40    | 10.00   | 12.00   | 11.90   | 11.80   |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1159

TABLE 2.E 16.C

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN IRON**

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT CO-OTE SPRING, NV (CLARK CO.)  
BASE II AT DELTA, UT (MILLARD CO.)

| VARIABLE                         | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>BASELINE</b>                  |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                       | 18448  | 19066  | 19753  | 20500  | 21033  | 21497  | 21991  | 22493  | 23006  | 23427  | 23864  | 24281  | 24677  |
| LF PARTICIPATION RATE            | .44 CO |
| LABOR FORCE                      | 8117   | 8389   | 8691   | 9020   | 9255   | 9459   | 9676   | 9897   | 10123  | 10308  | 10500  | 10684  | 10858  |
| EMPLOYMENT/LF CONCEP             | 7638   | 7894   | 8179   | 8468   | 8709   | 8901   | 9105   | 9313   | 9525   | 9700   | 9881   | 10053  | 10217  |
| UNEMPLOYMENT                     | .479   | .495   | .512   | .532   | .546   | .558   | .571   | .584   | .598   | .608   | .619   | .631   | .641   |
| UNEMPLOYMENT RATE                | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   |
| RESIDENTIAL LF                   | 154    | 159    | 165    | 171    | 176    | 180    | 184    | 188    | 192    | 196    | 200    | 203    | 206    |
| -FOR CONSTRUCTION                | 46     | 48     | 50     | 51     | 53     | 54     | 55     | 56     | 58     | 59     | 60     | 61     | 62     |
| -FOR OPERATIONS                  | 31     | 32     | 33     | 34     | 35     | 36     | 37     | 38     | 38     | 39     | 40     | 41     | 41     |
| FOR IND EMPLOYMENT               | 77     | 80     | 83     | 86     | 88     | 90     | 92     | 94     | 96     | 98     | 100    | 101    | 103    |
| <b>M-X RELATED EMPLOYMENT</b>    |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SHELTER CONSTRUCTION             | 11     | 44     | 92     | 181    | 110    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| SHELTER AND A-CLOUD              | 0      | 0      | 3      | 3      | 80     | 33     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE CONSTRUCTION                | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE ASS. & CLOUD                | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| OPERATIONS, MILITARY             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| OPERATIONS, CIVILIAN             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| INDIRECT EMPLOYMENT              | 8      | 38     | 91     | 187    | 214    | 147    | 123    | 103    | 68     | 59     | 59     | 59     | 59     |
| TOTAL                            | 19     | 82     | 186    | 371    | 404    | 180    | 123    | 103    | 68     | 59     | 59     | 59     | 59     |
| <b>M-X LF IMMIGRATION</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CONSTRUCTION LF                  | 0      | 0      | 47     | 141    | 62     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| ASS. AND CLOUD LF                | 0      | 0      | 3      | 3      | 80     | 33     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CIVILIAN OPS                     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| SECONDARY                        | 0      | 0      | 15     | 45     | 44     | 10     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| ADDITIONAL INDIRECT              | 0      | 0      | 0      | 61     | 85     | 48     | 31     | 9      | 0      | 0      | 0      | 0      | 0      |
| TOTAL LF                         | 0      | 0      | 64     | 249    | 272    | 91     | 31     | 9      | 0      | 0      | 0      | 0      | 0      |
| <b>PROJECTIONS, WITH M-X</b>     |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                       | 18448  | 19066  | 19841  | 20961  | 21573  | 21716  | 22093  | 22523  | 23006  | 23427  | 23864  | 24281  | 24677  |
| CIV LABOR FORCE                  | 8117   | 8389   | 8756   | 9269   | 9527   | 9549   | 9707   | 9906   | 10123  | 10308  | 10500  | 10684  | 10858  |
| EMPLOYMENT/LF CONCEP             | 7657   | 7976   | 8365   | 8859   | 9112   | 9080   | 9228   | 9416   | 9594   | 9759   | 9940   | 10112  | 10276  |
| UNEMPLOYMENT                     | .460   | .413   | .391   | .410   | .415   | .469   | .479   | .490   | .529   | .549   | .560   | .572   | .582   |
| UNEMPLOYMENT RATE                | 5.70   | 4.90   | 4.40   | 4.40   | 4.30   | 4.90   | 4.90   | 4.90   | 5.20   | 5.30   | 5.30   | 5.40   | 5.40   |
| SOURCE: HQD, COMPT, AC, DPP, R-1 |        |        |        |        |        |        |        |        |        |        |        |        |        |

C11160

TABLE 2.E.16.D

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN THOUSANDS**

AT ILLINOIS STATE FEDERAL GOVERNMENT - NEVADA, UTAH  
BASE 1. AT PRESENT, UT IRON CO.

BASE 2. AT PRESENT, NV (WHITE PINE CO.)

|                             | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>POPULATION</b>           |         |         |         |         |         |         |         |         |         |         |         |         |         |
| LF PARTICIPATION RATE       | 18.448  | 19.066  | 19.753  | 20.500  | 21.033  | 21.497  | 21.991  | 22.493  | 23.006  | 23.427  | 23.864  | 24.281  | 24.677  |
| LF PARTICIPATION RATE       | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 |
| ARMED FORCES                | 81.117  | 83.889  | 86.910  | 90.210  | 92.515  | 94.559  | 96.766  | 98.917  | 101.233 | 103.080 | 105.000 | 106.641 | 108.58  |
| ARMED MILITARY CONCEPT      | 76.338  | 78.941  | 81.179  | 84.483  | 87.059  | 89.011  | 91.055  | 93.133  | 95.255  | 97.000  | 98.811  | 100.553 | 102.17  |
| UNEMPLOYMENT RATE           | .479    | .495    | .512    | .532    | .546    | .558    | .571    | .584    | .598    | .608    | .619    | .631    | .641    |
| UNEMPLOYMENT RATE           | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  | .5 .90  |
| RESIDENTIAL LF              | 154     | 169     | 165     | 171     | 176     | 180     | 184     | 188     | 192     | 196     | 200     | 203     | 206     |
| -FOR CONSTRUCTION           | 45      | 48      | 50      | 51      | 53      | 54      | 55      | 56      | 58      | 59      | 60      | 61      | 62      |
| -FOR OPERATIONS             | 31      | 32      | 33      | 34      | 35      | 36      | 37      | 38      | 38      | 39      | 40      | 41      | 41      |
| -FOR IND. EMPLOYMENT        | 77      | 80      | 83      | 86      | 88      | 90      | 92      | 94      | 96      | 98      | 100     | 101     | 103     |
| <b>RELATED EMPLOYMENT</b>   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| SHELTER, ASS. & CROUT       | 39      | 68      | 33      | 182     | 117     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE CONSTRUCTION           | 0       | 0       | 3       | 5       | 100     | 33      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE ASS. & CROUT           | 905     | 1908    | 1795    | 1702    | 1017    | 684     | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE ASS. & CROUT           | 33      | 130     | 325     | 585     | 942     | 942     | 942     | 942     | 942     | 942     | 942     | 942     | 942     |
| OPERATIONS, MILITARY        | 0       | 31      | 155     | 1811    | 4105    | 5534    | 5534    | 5534    | 5534    | 5534    | 5534    | 5534    | 5534    |
| OPERATIONS, CIVILIAN        | 0       | 1       | 36      | 336     | 594     | 848     | 848     | 854     | 854     | 854     | 854     | 854     | 854     |
| INDIRECT EMPLOYMENT         | 1075    | 2757    | 3906    | 5381    | 5543    | 5031    | 3939    | 2408    | 1735    | 1549    | 1521    | 1520    | 1520    |
| TOTAL                       | 2051    | 4896    | 6254    | 10002   | 124117  | 13073   | 11263   | 9738    | 8350    | 7937    | 7809    | 7808    | 7808    |
| <b>M-X LF IMMIGRATION</b>   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION LF             | 976     | 2096    | 1934    | 1992    | 1175    | 685     | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| ASS. AND CROUT LF           | 33      | 130     | 328     | 590     | 1043    | 976     | 942     | 942     | 942     | 942     | 942     | 942     | 942     |
| CIVILIAN OPS                | 0       | 0       | 3       | 302     | 558     | 812     | 812     | 812     | 812     | 812     | 812     | 812     | 812     |
| SECONDARY                   | 315     | 709     | 777     | 1783    | 2846    | 3446    | 3221    | 3221    | 3221    | 3221    | 3221    | 3221    | 3221    |
| ADDITIONAL INDIRECT         | 712     | 2033    | 3119    | 3706    | 2944    | 1906    | 1016    | 1016    | 1016    | 1016    | 1016    | 1016    | 1016    |
| TOTAL LF                    | 2034    | 4968    | 6162    | 8372    | 8561    | 7825    | 5991    | 4982    | 4043    | 3744    | 3744    | 3744    | 3744    |
| <b>EMPOIEMENTS WITH M-X</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION                  | 23330   | 31467   | 36223   | 44704   | 48382   | 48498   | 44234   | 41366   | 40040   | 39874   | 39118   | 38724   | 38118   |
| CITY LABOR FORCE            | 10151   | 13357   | 14853   | 17392   | 17815   | 17283   | 15667   | 14879   | 14166   | 14051   | 13244   | 14425   | 14098   |
| EMPLOYMENT LF CONCEPT       | 9690    | 12759   | 14278   | 16679   | 17021   | 16440   | 14835   | 13518   | 12342   | 12162   | 12276   | 12428   | 12612   |
| U.S. EMPLOYMENT             | 461     | 598     | 575     | 713     | 794     | 843     | 832     | 1361    | 1824    | 1948    | 1987    | 1993    | 1994    |
| UNEMPLOYMENT RATE           | 4 .60   | 4 .50   | 3 .90   | 4 .10   | 4 .50   | 4 .90   | 5 .30   | 5 .30   | 5 .30   | 5 .30   | 5 .30   | 5 .30   | 5 .30   |

SOURCE: HPR SCIENCES, 16-SEP-81

16-SEP-81

TABLE 2.E.16.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN IRON

ALTERNATIVE 4 TOTAL EMPLOYMENT NEVADA/UTAH  
BASE LINE PROJECT, UT (IRON CO )  
BASE LINE COLORADO SPRINGS, CO (CLARK CO )

| VARIABLE                       | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>                |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 18418 | 19066 | 19753 | 20500 | 21033 | 21497 | 21991 | 22493 | 23006 | 23427 | 23864 | 24281 | 24677 |
| LF PARTICIPATION RATE          | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| LABOR FORCE                    | 8117  | 8389  | 8691  | 9020  | 9255  | 9459  | 9676  | 9897  | 10123 | 10308 | 10500 | 10684 | 10858 |
| EMPLOYMENT LF CONCEPT          | 7638  | 7894  | 8179  | 8488  | 8709  | 8901  | 9105  | 9313  | 9525  | 9700  | 9881  | 10053 | 10217 |
| UNEMPLOYMENT RATE              | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  | 5.90  |
| UNEMPLOYMENT RATE              | 15.4  | 15.9  | 16.5  | 17.1  | 17.6  | 18.0  | 18.4  | 18.8  | 19.2  | 19.6  | 20.0  | 20.3  | 20.6  |
| RESIDENTIAL LF                 | 46    | 48    | 50    | 51    | 53    | 54    | 55    | 56    | 58    | 59    | 60    | 61    | 62    |
| -FOR CONSTRUCTION              | 31    | 32    | 33    | 34    | 35    | 36    | 37    | 38    | 39    | 40    | 41    | 41    | 41    |
| -FOR OPERATIONS                | 77    | 80    | 83    | 86    | 88    | 90    | 92    | 94    | 96    | 98    | 100   | 101   | 103   |
| -FOR IND. EMPLO. MEN           |       |       |       |       |       |       |       |       |       |       |       |       |       |
| <b>M-X RELATED EMPLOYMENT</b>  |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION           | 11    | 44    | 92    | 181   | 110   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT           | 0     | 0     | 3     | 3     | 80    | 33    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION              | 905   | 1908  | 1795  | 1702  | 1017  | 684   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT              | 33    | 130   | 325   | 585   | 813   | 813   | 813   | 813   | 813   | 813   | 813   | 813   | 813   |
| OPERATIONS, MILITARY           | 0     | 31    | 155   | 1811  | 4105  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  | 5534  |
| OPERATIONS, CIVILIAN           | 0     | 1     | 36    | 336   | 594   | 848   | 848   | 854   | 854   | 854   | 854   | 854   | 854   |
| INDIRECT EMPLOYMENT            | 1067  | 2746  | 3928  | 5385  | 5483  | 4967  | 3876  | 2342  | 1695  | 1542  | 1521  | 1520  | 1520  |
| TOTAL                          | 2015  | 4862  | 6335  | 10003 | 12201 | 12877 | 11070 | 9542  | 8245  | 7929  | 7908  | 7908  | 7908  |
| <b>M-X LF IMMIGRATION</b>      |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF ASS. AND CKOUT | 945   | 2070  | 1998  | 1991  | 1168  | 685   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                   | 33    | 130   | 328   | 588   | 893   | 845   | 813   | 813   | 813   | 813   | 813   | 813   | 813   |
| SECONDARY                      | 0     | 0     | 3     | 302   | 558   | 812   | 812   | 812   | 812   | 812   | 812   | 812   | 812   |
| ADDITIONAL INDIRECT            | 305   | 701   | 797   | 1781  | 2791  | 3405  | 3181  | 3181  | 3181  | 3181  | 3181  | 3181  | 3181  |
| TOTAL LF                       | 712   | 2030  | 3123  | 3711  | 2929  | 1879  | 990   | 990   | 990   | 990   | 990   | 990   | 990   |
| <b>PROJECTIONS WITH M-X</b>    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 23276 | 31410 | 36351 | 44713 | 47949 | 48071 | 43814 | 41032 | 39873 | 39874 | 40309 | 40724 | 41118 |
| CIV. LABOR FORCE               | 10111 | 13320 | 14941 | 17392 | 17594 | 17084 | 15471 | 14709 | 14080 | 14243 | 14425 | 14598 | 14600 |
| EMPLOYMENT LF CONCEPT          | 9653  | 12724 | 14359 | 16679 | 16805 | 16244 | 14642 | 13322 | 12237 | 12095 | 12256 | 12428 | 12592 |
| UNEMPLOYMENT RATE              | 458   | 596   | 582   | 713   | 789   | 840   | 829   | 1387  | 1843  | 1956  | 1987  | 1997  | 2006  |
| UNEMPLOYMENT RATE              | 4.50  | 4.50  | 3.90  | 4.10  | 4.50  | 4.90  | 5.40  | 9.40  | 13.40 | 13.90 | 14.00 | 13.80 | 13.70 |

SOURCE: HDR SCIENCES, 16 SEP-81

CT1162

TABLE 2.E.1.6.F  
EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN IRON

ALTERNATIVE I: FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT ELY, NV (WHITE PINE CO.)

|                                 | VARIABLE | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|---------------------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>BASELINE</b>                 |          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                      |          | 18,448 | 19,066 | 19,753 | 20,500 | 21,033 | 21,497 | 21,991 | 22,493 | 23,006 | 23,427 | 23,864 | 24,281 | 24,677 |
| LF PARTICIPATION RATE           |          | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  |
| LABOR FORCE                     |          | 8,117  | 8,389  | 8,691  | 9,020  | 9,255  | 9,459  | 9,676  | 9,897  | 10,123 | 10,308 | 10,500 | 10,684 | 10,858 |
| UNEMPLOYMENT LF CONCEP          |          | 7,638  | 7,894  | 8,179  | 8,488  | 8,703  | 8,901  | 9,105  | 9,313  | 9,525  | 9,700  | 9,881  | 10,053 | 10,217 |
| UNEMPLOYMENT RATE               |          | 47.9   | 49.5   | 51.2   | 53.2   | 54.6   | 55.8   | 57.1   | 58.4   | 59.8   | 60.8   | 61.9   | 63.1   | 64.1   |
| RESIDENTIAL LF                  |          | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   | 5,90   |
| - FOR CONSTRUCTION              |          | 154    | 159    | 165    | 171    | 176    | 180    | 184    | 188    | 192    | 196    | 200    | 203    | 206    |
| - FOR OPERATIONS                |          | 46     | 48     | 50     | 51     | 53     | 54     | 55     | 56     | 58     | 59     | 60     | 61     | 62     |
| - FOR IND. EMPLOYMENT           |          | 31     | 32     | 33     | 34     | 35     | 36     | 37     | 38     | 39     | 40     | 41     | 41     | 41     |
| M-X RELATED EMPLOYMENT          |          | 77     | 80     | 83     | 86     | 88     | 90     | 92     | 94     | 96     | 98     | 100    | 101    | 103    |
| SHELTER CONSTRUCTION            |          | 39     | 68     | 33     | 182    | 117    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| SHELTER ASS. & CKOUT            |          | 0      | 0      | 3      | 5      | 100    | 33     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE CONSTRUCTION               |          | 348    | 734    | 691    | 655    | 391    | 263    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE ASS. & CKOUT               |          | 13     | 50     | 125    | 225    | 363    | 363    | 363    | 363    | 363    | 363    | 388    | 0      | 0      |
| OPERATIONS, MILITARY            |          | 0      | 4      | 18     | 213    | 483    | 651    | 651    | 651    | 651    | 651    | 651    | 651    | 651    |
| OPERATIONS, CIVILIAN            |          | 0      | 1      | 13     | 120    | 212    | 303    | 303    | 305    | 305    | 305    | 305    | 305    | 305    |
| INDIRECT EMPLOYMENT             |          | 282    | 700    | 843    | 1219   | 1487   | 1535   | 1315   | 1231   | 1030   | 924    | 908    | 907    | 907    |
| TOTAL                           |          | 681    | 1556   | 1726   | 2619   | 3152   | 3147   | 2632   | 2549   | 2074   | 1880   | 1864   | 1863   | 1863   |
| M-X LF IMMIGRATION              |          | 370    | 819    | 733    | 854    | 495    | 227    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| ASS. AND CKOUT LF               |          | 13     | 50     | 128    | 230    | 463    | 396    | 363    | 363    | 363    | 363    | 88     | 0      | 0      |
| CIVILIAN OPS                    |          | 0      | 0      | 0      | 86     | 177    | 267    | 266    | 267    | 267    | 267    | 266    | 265    | 264    |
| SECONDARY                       |          | 119    | 273    | 277    | 479    | 609    | 628    | 547    | 547    | 461    | 433    | 433    | 433    | 432    |
| ADDITIONAL INDIRECT             |          | 96     | 372    | 509    | 701    | 853    | 885    | 738    | 650    | 526    | 444    | 426    | 424    | 423    |
| TOTAL LF                        |          | 598    | 1515   | 1647   | 2350   | 2597   | 2403   | 1913   | 1827   | 1341   | 1143   | 1124   | 1121   | 1118   |
| <b>PROJECTIONS WITH M-X</b>     |          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                      |          | 19,456 | 21,880 | 23,044 | 25,571 | 27,329 | 27,979 | 27,512 | 27,726 | 27,329 | 27,316 | 27,691 | 28,099 | 28,489 |
| CIV. LABOR FORCE                |          | 8,715  | 9,904  | 10,338 | 11,370 | 11,851 | 11,862 | 11,589 | 11,724 | 11,464 | 11,451 | 11,624 | 11,804 | 11,976 |
| UNEMPLOYMENT LF CONCEP          |          | 8,319  | 9,447  | 9,886  | 10,894 | 11,378 | 11,397 | 11,086 | 11,211 | 10,948 | 10,929 | 11,093 | 11,265 | 11,429 |
| UNEMPLOYMENT RATE               |          | 396    | 457    | 452    | 476    | 473    | 465    | 503    | 513    | 516    | 522    | 531    | 539    | 547    |
| SOURCE: MDR SCIENCES, 16-SEP-81 |          | 4.50   | 4.60   | 4.40   | 4.20   | 4.00   | 3.90   | 4.30   | 4.40   | 4.50   | 4.60   | 4.60   | 4.60   | 4.60   |

CT 1163

TABLE 2 E.16.G

**EMPLOYMENT POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN TRIN**

ALTERNATIVE : FULL DEPLOYMENT - NEVADA/UTAH  
BASE 11 AT CO. ONE SPRING, NV (CLARK CO.)

| VARIANT                           | 1992   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>BASLINE</b>                    |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                        | 18418  | 19066  | 19753  | 20500  | 21033  | 21497  | 21991  | 22493  | 23006  | 23427  | 23864  | 24281  | 24677  |
| LF PARTICIPATION RATE             | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 | .44.00 |
| LABOR FORCE                       | 8117   | 8389   | 8691   | 9020   | 9255   | 9459   | 9676   | 9897   | 10123  | 10308  | 10500  | 10684  | 10858  |
| EMPLOYMENT LF CONCEP              | 7638   | 7894   | 8117   | 8488   | 8709   | 8901   | 9105   | 9313   | 9525   | 9700   | 9881   | 10053  | 10217  |
| UNEMPLOYMENT                      | .479   | .495   | .512   | .532   | .546   | .558   | .571   | .584   | .598   | .608   | .619   | .631   | .641   |
| UNEMPLOYMENT RATE                 | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   | 5.90   |
| RESIDENTIAL LF                    | 15.4   | 15.9   | 16.5   | 17.1   | 17.6   | 18.0   | 18.4   | 18.8   | 19.2   | 19.6   | 20.0   | 20.3   | 20.6   |
| -FOR CONSTRUCTION                 | .46    | .48    | .50    | .51    | .53    | .54    | .55    | .56    | .58    | .59    | .60    | .61    | .62    |
| -FOR OPERATIONS                   | .31    | .32    | .33    | .34    | .35    | .36    | .37    | .38    | .39    | .40    | .41    | .41    | .41    |
| -FOR IND EMPLOYMEN                | .77    | .80    | .83    | .86    | .88    | .90    | .92    | .94    | .96    | .98    | .100   | .101   | .103   |
| <b>M-X RELATED EMPLOYMENT</b>     |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SHELTER CONSTRUCTION              | 11     | 44     | 92     | 181    | 110    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| SHELTER ASS. & CKOUT              | 0      | 0      | 3      | 80     | 33     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE CONSTRUCTION                 | 348    | 734    | 691    | 655    | 391    | 263    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| BASE ASS. & CKOUT                 | 13     | 50     | 125    | 225    | 313    | 313    | 313    | 313    | 63     | 0      | 0      | 0      | 0      |
| OPERATIONS, MILITARY              | 0      | 4      | 18     | 213    | 483    | 651    | 651    | 651    | 651    | 651    | 651    | 651    | 651    |
| OPERATIONS, CIVILIAN              | 0      | 1      | 13     | 120    | 212    | 303    | 303    | 303    | 305    | 305    | 305    | 305    | 305    |
| INDIRECT EMPLOYMENT               | 273    | 690    | 865    | 1223   | 1448   | 1497   | 1279   | 1191   | 1007   | 920    | 908    | 907    | 907    |
| TOTAL                             | 645    | 1522   | 1807   | 2619   | 3037   | 3059   | 2546   | 2460   | 2025   | 1876   | 1864   | 1863   | 1863   |
| <b>M-X LF IMMIGRATION</b>         |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CONSTRUCTION LF ASS. AND CKOUT LF | 340    | 794    | 797    | 853    | 487    | 227    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CIVILIAN OPS                      | 13     | 50     | 128    | 228    | 393    | 345    | 313    | 313    | 63     | 0      | 0      | 0      | 0      |
| SECONDARY                         | 0      | 0      | 0      | 86     | 177    | 267    | 266    | 267    | 266    | 265    | 265    | 264    | 264    |
| ADDITIONAL INDIRECT               | 110    | 265    | 297    | 478    | 585    | 612    | 531    | 532    | 453    | 433    | 433    | 432    | 432    |
| TOTAL LF                          | 96     | 369    | 513    | 706    | 837    | 861    | 716    | 625    | 510    | 439    | 426    | 424    | 423    |
| <b>PROJECTIONS WITH M-X</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |
| POPULATION                        | 19402  | 21823  | 23172  | 25580  | 27134  | 27809  | 27350  | 27552  | 27729  | 27301  | 27690  | 28099  | 28489  |
| CIV LABOR FORCE                   | 8675   | 9867   | 10426  | 11370  | 11733  | 11772  | 11502  | 11633  | 11415  | 11446  | 11624  | 11804  | 11976  |
| EMPLOYMENT LF CONCEP              | 8283   | 9413   | 9967   | 10894  | 11263  | 11308  | 11000  | 11122  | 10899  | 10924  | 11093  | 11265  | 11429  |
| UNEMPLOYMENT                      | 392    | 454    | 459    | 476    | 470    | 464    | 502    | 511    | 516    | 522    | 531    | 539    | 547    |
| UNEMPLOYMENT RATE                 | 4.50   | 4.60   | 4.40   | 4.20   | 4.00   | 3.90   | 4.40   | 4.40   | 4.50   | 4.60   | 4.60   | 4.60   | 4.60   |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1164

TABLE 2.E.16.H  
EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN IRON

ALTERNATIVE RA SPLIT DEPLOYMENT (70/30) - NEVADA (UTAH)  
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE               | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| BASELINE               |         |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION             | 18,418  | 19,066  | 19,753  | 20,500  | 21,033  | 21,497  | 21,991  | 22,493  | 23,006  | 23,427  | 23,864  | 24,281  | 24,677  |
| LF PARTICIPATION RATE  | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 | .44 .00 |
| LABOR FORCE            | 8,117   | 8,389   | 8,691   | 9,020   | 9,255   | 9,459   | 9,676   | 9,897   | 10,123  | 10,308  | 10,500  | 10,684  | 10,858  |
| EMPLOYMENT LF CONCEP   | 7,638   | 7,894   | 8,179   | 8,488   | 8,709   | 8,901   | 9,105   | 9,313   | 9,525   | 9,700   | 9,881   | 10,053  | 10,217  |
| UNEMPLOYMENT           | .479    | .495    | .512    | .532    | .546    | .558    | .571    | .584    | .598    | .608    | .619    | .631    | .641    |
| UNEMPLOYMENT RATE      | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   |
| RESIDENTIAL LF         | 1,64    | 1,59    | 1,65    | 1,71    | 1,76    | 1,80    | 1,84    | 1,88    | 1,92    | 1,96    | 200     | 203     | 206     |
| -FOR CONSTRUCTION      | .46     | .48     | .50     | .51     | .53     | .54     | .56     | .58     | .60     | .61     | .62     | .62     | .62     |
| -FOR OPERATIONS        | .31     | .32     | .33     | .34     | .35     | .36     | .37     | .38     | .39     | .40     | .41     | .41     | .41     |
| -FOR IND. EMPLOYMEN    | .77     | .80     | .83     | .86     | .88     | .90     | .92     | .94     | .96     | .98     | .100    | .101    | .103    |
| M-X RELATED EMPLOYMENT |         |         |         |         |         |         |         |         |         |         |         |         |         |
| SHELTER CONSTRUCTION   | 0       | 40      | 77      | 104     | 143     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| SHELTER ASS. & CKOUT   | 0       | 0       | 5       | 10      | 48      | 103     | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE CONSTRUCTION      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| BASE ASS. & CKOUT      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| OPERATIONS, MILITARY   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| OPERATIONS, CIVILIAN   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| INDIRECT EMPLOYMENT    | 1       | 85      | 217     | 529     | 603     | 451     | 149     | 23      | 2       | 0       | 0       | 0       | 0       |
| TOTAL                  | 1       | 125     | 299     | 733     | 794     | 554     | 149     | 23      | 2       | 0       | 0       | 0       | 0       |
| M-X LF IMMIGRATION     |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION LF        | 0       | 0       | 30      | 155     | 98      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| ASS. AND CKOUT LF      | 0       | 0       | 5       | 10      | 48      | 103     | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| CIVILIAN OPS.          | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| SECONDARY              | 0       | 0       | 11      | 51      | 46      | 32      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| ADDITIONAL INDIRECT    | 0       | 5       | 124     | 396     | 474     | 332     | 57      | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL LF               | 0       | 5       | 170     | 613     | 666     | 467     | 57      | 0       | 0       | 0       | 0       | 0       | 0       |
| PROJECTIONS WITH M-X   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| POPULATION             | 18,448  | 19,084  | 20,230  | 22,116  | 22,784  | 22,181  | 22,493  | 23,006  | 23,427  | 23,864  | 24,281  | 24,677  | 24,677  |
| CIV LABOR FORCE        | 8,117   | 8,394   | 8,861   | 9,633   | 9,920   | 9,733   | 9,897   | 10,123  | 10,308  | 10,500  | 10,684  | 10,858  | 10,858  |
| EMPLOYMENT LF CONCEP   | 7,639   | 8,019   | 8,477   | 9,220   | 9,503   | 9,455   | 9,254   | 9,336   | 9,527   | 9,700   | 9,881   | 10,053  | 10,217  |
| UNEMPLOYMENT           | .478    | .375    | .384    | .413    | .417    | .471    | .479    | .561    | .596    | .608    | .619    | .631    | .641    |
| UNEMPLOYMENT RATE      | 5 .90   | 4 .50   | 4 .30   | 4 .30   | 4 .20   | 4 .70   | 4 .90   | 5 .70   | 5 .90   | 5 .90   | 5 .90   | 5 .90   | 5 .90   |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1165

TABLE 2 E.2.1A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

| PERIOD  | JAN   | FEB   | MAR   | APR   | MAY   | JUN   | JUL   | AUG   | SEP   | OCT   | NOV   | DEC   | AVG.  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| WAGE AND SALARIES, DISBURSEMENTS                    |       |       |       |       |       |       |       |       |       |       |       |       | 1968  |
| OTHER LABOR INCOME                                  | 11459 | 13854 | 15421 | 16090 | 16018 | 16888 | 16888 | 16888 | 16888 | 16888 | 16888 | 16888 | 16888 |
| PROPRIETORS' INCOME                                 | 404   | 539   | 578   | 617   | 646   | 755   | 755   | 755   | 755   | 755   | 755   | 755   | 755   |
| FARM  | 2892  | 3143  | 3923  | 3669  | 4251  | 4251  | 4251  | 4251  | 4251  | 4251  | 4251  | 4251  | 4251  |
| NON-FARM  | 546   | 748   | 1150  | 782   | 1291  | 1291  | 1291  | 1291  | 1291  | 1291  | 1291  | 1291  | 1291  |
| FARM  | 2346  | 2395  | 2773  | 2887  | 2960  | 2960  | 2960  | 2960  | 2960  | 2960  | 2960  | 2960  | 2960  |
| NON-FARM  | 1142  | 1419  | 1855  | 1416  | 1911  | 1911  | 1911  | 1911  | 1911  | 1911  | 1911  | 1911  | 1911  |
| PRIVATE   | 13613 | 16117 | 18067 | 18960 | 19004 | 19821 | 19821 | 19821 | 19821 | 19821 | 19821 | 19821 | 19821 |
| AG. SERV. FUR. FISH. AND OTHER                      | 10778 | 12529 | 13300 | 13951 | 13612 | 14210 | 14210 | 14210 | 14210 | 14210 | 14210 | 14210 | 14210 |
| MINING  | (L)   | 55    | 84    | 88    | 105   | (D)   |
| CONSTRUCTION  | (D)   |
| MANUFACTURING                                       | 1285  | 1708  | 1723  | 1840  | 1579  | 1683  | 1683  | 1683  | 1683  | 1683  | 1683  | 1683  | 1683  |
| NON-DURABLE GOODS                                   | 451   | 484   | 832   | 1028  | 1190  | 1125  | 1125  | 1125  | 1125  | 1125  | 1125  | 1125  | 1125  |
| DURABLE GOODS                                       | 245   | 264   | 590   | 750   | 905   | 850   | 850   | 850   | 850   | 850   | 850   | 850   | 850   |
| TRANSPORTATION AND PUBLIC UTILITIES                 | 206   | 220   | 242   | 278   | 285   | 275   | 275   | 275   | 275   | 275   | 275   | 275   | 275   |
| WHOLESALE TRADE                                     | 1182  | 1284  | 1322  | 1421  | 1505  | 1453  | 1453  | 1453  | 1453  | 1453  | 1453  | 1453  | 1453  |
| RETAIL TRADE  | (D)   |
| FINANCE, INSURANCE, AND REAL ESTATE                 | 2562  | 2798  | 3155  | 3308  | 3439  | 3718  | 3718  | 3718  | 3718  | 3718  | 3718  | 3718  | 3718  |
| SERVICES  | 262   | 313   | 459   | 495   | 529   | 546   | 546   | 546   | 546   | 546   | 546   | 546   | 546   |
| GOVERNMENT AND GOVERNMENT ENTERPRISES               | 1615  | 1854  | 2283  | 2470  | 2614  | 2708  | 2708  | 2708  | 2708  | 2708  | 2708  | 2708  | 2708  |
| FEDERAL, CIVILIAN                                   | 2835  | 3588  | 4767  | 5009  | 5362  | 5811  | 5811  | 5811  | 5811  | 5811  | 5811  | 5811  | 5811  |
| FEDERAL, MILITARY                                   | 565   | 828   | 1100  | 1019  | 1143  | 1266  | 1266  | 1266  | 1266  | 1266  | 1266  | 1266  | 1266  |
| STATE AND LOCAL                                     | 87    | 99    | 107   | 129   | 135   | 142   | 142   | 142   | 142   | 142   | 142   | 142   | 142   |
| TOT. LABOR AND PROPRIETORS' INCOME BY PL. OF WORK   | 2183  | 2661  | 3560  | 3861  | 4084  | 4403  | 4403  | 4403  | 4403  | 4403  | 4403  | 4403  | 4403  |
| LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK | 14755 | 17536 | 19922 | 20376 | 20915 | 21249 | 21249 | 21249 | 21249 | 21249 | 21249 | 21249 | 21249 |
| NET LABOR AND PROPRIETORS' INCOME BY PLACE OF WORK  | 346   | 506   | 607   | 761   | 879   | 929   | 929   | 929   | 929   | 929   | 929   | 929   | 929   |
| PLUS: RESIDENCE ADJUSTMENT                          | 14409 | 17030 | 19315 | 19615 | 20036 | 20320 | 20320 | 20320 | 20320 | 20320 | 20320 | 20320 | 20320 |
| NFT LABOR AND PROPRIETORS' INCOME BY PLACE OF RESID | -592  | -531  | -430  | -395  | -303  | -254  | -254  | -254  | -254  | -254  | -254  | -254  | -254  |
| PLUS: DIVIDENDS, INTEREST, AND RENT                 | 13817 | 16499 | 18885 | 19220 | 19733 | 20066 | 20066 | 20066 | 20066 | 20066 | 20066 | 20066 | 20066 |
| PLUS: TRANSFER PAYMENTS                             | 1822  | 2518  | 3065  | 3292  | 3421  | 3368  | 3368  | 3368  | 3368  | 3368  | 3368  | 3368  | 3368  |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)     | 1161  | 1430  | 1694  | 1941  | 2248  | 2575  | 2575  | 2575  | 2575  | 2575  | 2575  | 2575  | 2575  |
| PER CAPITA PERSONAL INCOME (\$)                     | 16800 | 20447 | 23644 | 24453 | 25402 | 26009 | 26009 | 26009 | 26009 | 26009 | 26009 | 26009 | 26009 |
| TOTAL POPULATION (HUNDREDS)                         | 1593  | 1826  | 2210  | 2223  | 2248  | 2242  | 2242  | 2242  | 2242  | 2242  | 2242  | 2242  | 2242  |
|   | 10545 | 11200 | 10700 | 11000 | 11300 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 | 11600 |

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

| IRON  | UTAH  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  |
|---|-------|-------|-------|-------|-------|-------|-------|
| WAGE AND SALARY DISBURSEMENTS   |       | ----  | ----  | ----  | ----  | ----  | ----  |
| OTHER LABOR INCOME  | 19483 | 20363 | 23862 | 26033 | 27891 | 30831 | 30831 |
| PROPRIETORS INCOME  | 944   | 1132  | 1298  | 1558  | 1815  | 1990  | 1990  |
| FARM  | 5223  | 4630  | 5210  | 6201  | 7867  | 6923  | 6923  |
| NON-FARM  | 2107  | 1657  | 1599  | 2270  | 3754  | 2644  | 2644  |
| FARM  | 3116  | 2973  | 3611  | 3931  | 4113  | 4279  | 4279  |
| NON-FARM  | 2774  | 2311  | 2242  | 2854  | 4439  | 3424  | 3424  |
| NON-FARM  | 22876 | 23814 | 28128 | 30938 | 33134 | 36320 | 36320 |
| PRIVATE   | 16494 | 16414 | 19788 | 21664 | 23249 | 25752 | 25752 |
| AG. SERV., FOR. FISH. AND OTHER   | (D)   | (D)   | 63    | 65    | 107   | 116   | 116   |
| MINING  | 2520  | 2686  | 2937  | 3049  | 3233  | 3233  | 3233  |
| CONSTRUCTION  | 2490  | 1613  | 3100  | 3190  | 2965  | 2896  | 2896  |
| MANUFACTURING   | 1635  | 1697  | 1893  | 1916  | 1846  | 2185  | 2185  |
| NON-DURABLE GOODS   | 1339  | 1381  | 1572  | 1524  | 1405  | 1505  | 1505  |
| DURABLE GOODS   | 296   | 316   | 321   | 392   | 441   | 680   | 680   |
| TRANSPORTATION AND PUBLIC UTILITIES   | 1535  | 1733  | 1881  | 2112  | 2440  | 2799  | 2799  |
| WHOLESALE TRADE   | (D)   | (D)   | 611   | 715   | 761   | 1210  | 1210  |
| RETAIL TRADE  | 4311  | 4490  | 5095  | 5803  | 6457  | 7112  | 7112  |
| FINANCE, INSURANCE, AND REAL ESTATE   | 6113  | 695   | 984   | 1175  | 1517  | 1761  | 1761  |
| SERVICES  | 2986  | 3024  | 3475  | 3751  | 4107  | 4440  | 4440  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES   | 6382  | 7400  | 8340  | 9274  | 9885  | 10568 | 10568 |
| FEDERAL, CIVILIAN   | 1317  | 1600  | 1862  | 1924  | 2020  | 2322  | 2322  |
| FEDERAL, MILITARY   | 186   | 214   | 227   | 258   | 294   | 305   | 305   |
| STATE AND LOCAL   | 4879  | 5586  | 6251  | 7092  | 7571  | 7941  | 7941  |
| TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK<br>LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK | 25650 | 26125 | 30370 | 33792 | 37573 | 39744 | 39744 |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK   | 1103  | 1167  | 1391  | 1550  | 1757  | 2029  | 2029  |
| PLUS: RESIDENCE ADJUSTMENT  | 24547 | 24958 | 28979 | 32242 | 35816 | 37715 | 37715 |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID  | -201  | -109  | -212  | -183  | -107  | -111  | -111  |
| PLUS: DIVIDENDS, INTEREST, AND RENT   | 24346 | 24849 | 28767 | 32059 | 35709 | 37604 | 37604 |
| PLUS: TRANSFER PAYMENTS   | 3687  | 3942  | 4786  | 5244  | 6194  | 7399  | 7399  |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)   | 2798  | 3357  | 4007  | 4643  | 5390  | 6348  | 6348  |
| PER CAPITA PERSONAL INCOME (\$)   | 30831 | 32148 | 37560 | 41946 | 47293 | 51351 | 51351 |
| TOTAL POPULATION (HUNDREDS)   | 2591  | 2611  | 2915  | 3160  | 3435  | 3626  | 3626  |
|   | 11900 | 12314 | 12886 | 13274 | 13769 | 14161 | 14161 |

(L) BETWEEN +49000 AND +49000, AND NOT EQUAL TO ZERO, DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

|   | IRON | UTAH | 1974  | 1975  | 1976  | 1977  | 1978  | 1979  |
|---|------|------|-------|-------|-------|-------|-------|-------|
| WAGE AND SALARY DISBURSEMENTS                       |      |      | 30831 | 34554 | 38862 | 44131 | 51674 | 57607 |
| OTHER LABOR INCOME                                  |      |      | 1990  | 2663  | 3074  | 3919  | 4804  | 5527  |
| PROPRIETORS INCOME                                  |      |      | 6923  | 4739  | 5115  | 4553  | 7075  | 7723  |
| FARM  |      |      | 2644  | 351   | 400   | -912  | 381   | 271   |
| NON-FARM  |      |      | 4279  | 4388  | 4715  | 5465  | 6694  | 7452  |
| FARM  |      |      | 3424  | 1261  | 1297  | 87    | 1476  | 1417  |
| NON-FARM  |      |      | 36320 | 40695 | 45754 | 52216 | 62077 | 69447 |
| PRIVATE   |      |      | 25752 | 28265 | 31763 | 37602 | 45795 | 51821 |
| AG. SERV., FOR., FISH., AND OTHER                   |      |      | 116   | 142   | 274   | 282   | 227   | 238   |
| MINING  |      |      | 3233  | 3352  | 3083  | 4268  | 5564  | 6176  |
| CONSTRUCTION  |      |      | 2896  | 3070  | 3830  | 4497  | 6236  | 6323  |
| MANUFACTURING                                       |      |      | 2185  | 2717  | 3433  | 3704  | 4298  | 5285  |
| NON-DURABLE GOODS                                   |      |      | 1505  | 1532  | 2013  | 2195  | 2168  | 2413  |
| DURABLE GOODS                                       |      |      | 680   | 1185  | 1420  | 1509  | 2130  | 2872  |
| TRANSPORTATION AND PUBLIC UTILITIES                 |      |      | 2799  | 3206  | 3861  | 5771  | 7168  | 8643  |
| WHOLESALE TRADE                                     |      |      | 1210  | 1423  | 1456  | 1491  | 1726  | 1963  |
| RETAIL TRADE  |      |      | 7112  | 7672  | 8294  | 9016  | 10413 | 11539 |
| FINANCE, INSURANCE, AND REAL ESTATE                 |      |      | 1761  | 1453  | 1836  | 2226  | 2814  | 3352  |
| SERVICES  |      |      | 4440  | 5230  | 5696  | 6347  | 7349  | 8302  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES               |      |      | 10568 | 12430 | 13991 | 14914 | 16282 | 17619 |
| FEDERAL, CIVILIAN                                   |      |      | 2322  | 2991  | 3608  | 4341  | 4566  | 5074  |
| FEDERAL, MILITARY                                   |      |      | 305   | 322   | 345   | 361   | 393   | 332   |
| STATE AND LOCAL                                     |      |      | 7941  | 9117  | 10038 | 10212 | 11323 | 12213 |
| TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK    |      |      | 39744 | 41956 | 47051 | 52603 | 63553 | 70857 |
| LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK |      |      |       | 2290  | 2704  | 3221  | 3814  | 4371  |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK   |      |      | 37715 | 39666 | 44347 | 49376 | 59739 | 66486 |
| PLUS: RESIDENCE ADJUSTMENT                          |      |      | -111  | -101  | -12   | 58    | 8     | 124   |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID  |      |      | 37604 | 39565 | 44335 | 49134 | 59747 | 66610 |
| PLUS: DIVIDENDS, INTEREST, AND RENT                 |      |      | 7399  | 8373  | 8617  | 9697  | 10758 | 12434 |
| PLUS: TRANSFER PAYMENTS                             |      |      | 6348  | 8307  | 9356  | 10209 | 11566 | 13120 |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)     |      |      | 51351 | 56245 | 62308 | 69340 | 82071 | 92164 |
| PER CAPITA PERSONAL INCOME (\$)                     |      |      | 3626  | 3817  | 4114  | 4464  | 5033  | 5172  |
| TOTAL POPULATION (HUNDREDS)                         |      |      | 14161 | 14734 | 15147 | 15532 | 16308 | 17819 |

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.E.3.3.A Region: Iron  
Proposed Action Baseline: Low

Local Government Finance Impact  
(Millions for 1985 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.0  | 0.0  | 0.0  | 0.5  | 1.1  | 1.3  | 1.4  | 1.4  | 1.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Prop. Taxes         | 0.0  | 0.0  | 0.0  | 0.1  | 0.6  | 0.8  | 0.8  | 0.9  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  |
| Other Taxes         | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges, Munic.     | 0.0  | 0.0  | 0.0  | 0.3  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Intergovt (1)       | 0.0  | 0.0  | 0.1  | 0.6  | 0.7  | 0.8  | 0.8  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  |
| Total Revenues      | 0.0  | 0.0  | 0.1  | 1.0  | 1.9  | 2.1  | 2.2  | 2.1  | 2.0  | 1.9  | 1.9  | 1.9  | 1.9  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety       | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Social Serv.        | 0.0  | 0.0  | 0.0  | 0.1  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Environ. Serv.      | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.0  | 0.0  | 0.0  | 0.1  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Education           | 0.0  | 0.0  | 0.0  | 0.8  | 1.1  | 1.1  | 1.1  | 1.0  | 1.0  | 0.9  | 0.9  | 0.9  | 0.9  |
| Miscellaneous       | 0.0  | 0.0  | 0.1  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Total Expend.       | 0.0  | 0.0  | 0.2  | 1.5  | 2.0  | 2.1  | 2.1  | 2.0  | 1.9  | 1.9  | 1.9  | 1.9  | 1.9  |
| Surplus/Deficit     | 0.0  | 0.0  | -0.1 | -0.5 | -0.2 | 0.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1364

TABLE 2.E.3.3.B Region: Iron

Alternative 1 Baseline, Low

## Local Government finance impact

(Millions, F.Y. 1990 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.0  | 0.0  | 0.4  | 2.0  | 4.3  | 6.6  | 5.8  | 4.3  | 3.7  | 2.7  | 2.2  | 2.2  | 2.2  |
| Prop. Taxes         | 0.0  | 0.0  | 0.0  | 0.5  | 2.1  | 3.0  | 3.5  | 3.0  | 2.2  | 1.6  | 1.1  | 1.1  | 1.1  |
| Other Taxes         | 0.0  | 0.0  | 0.1  | 0.4  | 0.6  | 0.7  | 0.6  | 0.5  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Charges-Misc.       | 0.0  | 0.0  | 0.3  | 1.1  | 1.6  | 1.9  | 1.8  | 1.4  | 1.1  | 0.8  | 0.8  | 0.8  | 0.8  |
| Intergovt. (1)      | 0.0  | 0.0  | 0.4  | 1.8  | 2.6  | 3.8  | 4.6  | 4.6  | 4.2  | 3.9  | 3.9  | 3.9  | 3.9  |
| Total Revenues      | 0.0  | 0.0  | 0.7  | 3.8  | 6.8  | 9.4  | 10.4 | 9.5  | 7.8  | 6.6  | 6.1  | 6.1  | 6.1  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.0  | 0.0  | 0.1  | 0.3  | 0.5  | 0.5  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.0  | 0.0  | 0.1  | 0.4  | 0.6  | 0.7  | 0.6  | 0.5  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Social Serv.        | 0.0  | 0.0  | 0.1  | 0.6  | 0.8  | 0.9  | 0.8  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environment         | 0.0  | 0.0  | 0.1  | 0.4  | 0.6  | 0.6  | 0.5  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Transportation      | 0.0  | 0.0  | 0.0  | 0.1  | 0.5  | 0.8  | 0.9  | 0.9  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  |
| Education           | 0.0  | 0.0  | 0.0  | 0.6  | 2.7  | 3.8  | 5.2  | 5.3  | 5.1  | 4.9  | 4.4  | 4.4  | 4.4  |
| Miscellaneous       | 0.0  | 0.0  | 0.0  | 0.1  | 0.5  | 0.7  | 0.8  | 0.7  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  |
| Total Expend.       | 0.0  | 0.0  | 1.2  | 5.4  | 7.7  | 9.7  | 9.8  | 8.6  | 7.1  | 6.0  | 6.0  | 6.0  | 6.0  |
| Surplus/Deficit     | 0.0  | 0.0  | -0.5 | -1.5 | -0.8 | -0.3 | 0.6  | 0.8  | 0.7  | 0.5  | 0.0  | 0.0  | 0.0  |

Source: 1990-91 Budgets, SFRB-R1

(1) Includes 1981-82-83-84-85-86-87-88-89-90-91-92-93-94 Municipalities

CR1365

TABLE 2 F31C Region Iron

Local Government Finance Impact  
(Millions FY 1980 \$)

|                      | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Revenues             |      |      |      |      |      |      |      |      |      |      |      |      |
| General Taxation     | 0.0  | 0.0  | 0.0  | 0.1  | 0.2  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Sales Tax            | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Corporate Income Tax | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Excise Taxes         | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Other Taxes          | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Interest Revenue     | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Fees and Charges     | 0.0  | 0.0  | 0.0  | 0.2  | 0.4  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Investment Income    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Revenues       | 0.0  | 0.0  | 0.0  | 0.2  | 0.4  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Expenditures         |      |      |      |      |      |      |      |      |      |      |      |      |
| Administration       | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety        | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Services      | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Parks, Recreation    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation       | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education            | 0.0  | 0.0  | 0.0  | 0.2  | 0.2  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Health Care          | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Municipal Services   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend.        | 0.0  | 0.0  | 0.1  | 0.3  | 0.4  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Surplus Deficit      | 0.0  | 0.0  | 0.0  | -0.1 | 0.0  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HIR Scores, 3-SEP-81  
(+) Includes p 11-874 Monties

CT 1336

TABLE 2.E.3.3.D Region: Iron

Alternative 3 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.9  | 3.3  | 5.9  | 7.9  | 9.1  | 8.2  | 6.6  | 4.7  | 3.5  | 3.0  | 2.9  | 2.9  | 2.9  |
| Prop. Taxes         | 0.0  | 1.2  | 3.0  | 4.0  | 5.2  | 4.9  | 4.0  | 2.8  | 1.9  | 1.5  | 1.4  | 1.4  | 1.4  |
| Other Taxes         | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 0.9  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Charges-Misc.       | 0.6  | 1.6  | 2.2  | 2.9  | 2.9  | 2.5  | 1.9  | 1.4  | 1.2  | 1.1  | 1.1  | 1.1  | 1.1  |
| Interest (1)        | 1.1  | 2.6  | 3.4  | 5.6  | 7.1  | 7.6  | 6.6  | 6.0  | 5.6  | 5.4  | 5.4  | 5.4  | 5.4  |
| Total Revenues      | 1.9  | 6.0  | 9.3  | 13.5 | 16.2 | 15.9 | 13.2 | 10.8 | 9.1  | 8.5  | 8.4  | 8.4  | 8.4  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.2  | 0.5  | 0.6  | 0.8  | 0.7  | 0.6  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 0.9  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Social Serv.        | 0.3  | 0.9  | 1.1  | 1.4  | 1.3  | 1.1  | 0.8  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Environ. Serv.      | 0.2  | 0.6  | 0.7  | 1.0  | 0.9  | 0.7  | 0.5  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Transportation      | 0.3  | 0.8  | 1.0  | 1.4  | 1.4  | 1.2  | 0.9  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Education           | 1.5  | 3.9  | 5.1  | 7.8  | 9.3  | 9.4  | 8.0  | 7.0  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Discretionary       | 0.3  | 0.7  | 0.9  | 1.2  | 1.1  | 0.9  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Total Expend.       | 3.1  | 7.8  | 10.3 | 14.6 | 15.7 | 14.9 | 11.9 | 9.8  | 8.7  | 8.3  | 8.3  | 8.3  | 8.3  |
| Surplus/Deficit     | -1.1 | -1.8 | -0.9 | -1.0 | 0.5  | 0.9  | 1.2  | 1.0  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1367

TABLE II. ESR Recognition

THEORY OF THE  
MATERIALS

卷之三



TABLE 2.E.3.3.G Region: Iron

Alternative 6 Baseline Low

Local Government Finance Impact  
(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.2  | 0.8  | 1.4  | 1.9  | 2.6  | 2.9  | 2.8  | 2.5  | 2.2  | 1.9  | 1.8  | 1.8  | 1.8  |
| Prop. Taxes         | 0.0  | 0.3  | 0.8  | 1.0  | 1.4  | 1.7  | 1.8  | 1.5  | 1.4  | 1.2  | 1.1  | 1.1  | 1.1  |
| Other Taxes         | 0.0  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Charges-Misc.       | 0.1  | 0.4  | 0.5  | 0.7  | 0.9  | 0.9  | 0.8  | 0.7  | 0.6  | 0.6  | 0.6  | 0.5  | 0.5  |
| Interestovt (11)    | 0.3  | 0.8  | 0.9  | 1.3  | 1.6  | 1.6  | 1.3  | 1.3  | 1.1  | 1.0  | 1.0  | 1.0  | 1.0  |
| Total Revenues      | 0.5  | 1.5  | 2.3  | 3.3  | 4.1  | 4.5  | 4.1  | 3.7  | 3.3  | 2.9  | 2.8  | 2.8  | 2.8  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.0  | 0.1  | 0.1  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.0  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv.        | 0.1  | 0.2  | 0.2  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ. Serv.      | 0.0  | 0.1  | 0.2  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Transportation      | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Education           | 0.4  | 1.1  | 1.3  | 1.9  | 2.2  | 2.3  | 1.9  | 1.8  | 1.5  | 1.4  | 1.3  | 1.3  | 1.3  |
| Miscellaneous       | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Total Expend.       | 0.7  | 2.0  | 2.5  | 3.6  | 4.3  | 4.4  | 3.7  | 3.5  | 2.9  | 2.7  | 2.7  | 2.7  | 2.6  |
| Surplus/Deficit     | -0.3 | -0.5 | -0.1 | -0.4 | -0.2 | 0.1  | 0.4  | 0.2  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  |

Source: HDR Sciences, 3-STEP '81

(11) Includes P.L. 81-874 Monies

CT1370

TABLE 2.E.3.3.H Region: Iran

Alternative RA Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Services      | 0.0  | 0.0  | 0.1  | 0.4  | 0.8  | 0.8  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Prop. Taxes         | 0.0  | 0.0  | 0.0  | 0.0  | 0.5  | 0.5  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Other Taxes         | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Charges-Misc.       | 0.0  | 0.0  | 0.1  | 0.2  | 0.3  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Interest (1)        | 0.0  | 0.0  | 0.1  | 0.3  | 0.4  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Revenues      | 0.0  | 0.0  | 0.2  | 0.8  | 1.2  | 1.0  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety       | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Serv         | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Environ. Serv       | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation      | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education           | 0.0  | 0.0  | 0.0  | 0.1  | 0.5  | 0.6  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Miscellaneous       | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend.       | 0.0  | 0.0  | 0.3  | 1.1  | 1.2  | 0.8  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Surplus/Deficit     | 0.0  | 0.0  | -0.1 | -0.3 | 0.0  | 0.2  | 0.3  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1371

TABLE 2 E 3 4 A Region. Iron

卷之三

Table 6. The effect of the number of observations on the estimate of  $\sigma^2$ .

卷之二

TABLE 2.E 3 4 B Region: Iran

Assumptions: 1) Inflation = 0.0%  
2) Interest rate = 0.0%

## Total Government Finance Impact

(Millions Fr 1980 \$)

|                 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Revenues        |      |      |      |      |      |      |      |      |      |      |      |      |
| Budgetary       | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| Taxes           | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| Interest        | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Other           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Interest (1)    | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| Total Revenues  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Expenditures    |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.          | 0.0  | 0.0  | 0.1  | 0.3  | 0.5  | 0.5  | 0.5  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  |
| Public Safety   | 0.0  | 0.0  | 0.1  | 0.4  | 0.6  | 0.7  | 0.6  | 0.5  | 0.4  | 0.3  | 0.3  | 0.3  |
| Social Serv.    | 0.0  | 0.0  | 0.1  | 0.6  | 0.8  | 0.9  | 0.8  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  |
| Envir. Serv.    | 0.0  | 0.0  | 0.1  | 0.4  | 0.6  | 0.6  | 0.5  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  |
| Transportation  | 0.0  | 0.0  | 0.1  | 0.5  | 0.8  | 0.9  | 0.9  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  |
| Education       | 0.0  | 0.0  | 0.6  | 2.7  | 3.8  | 5.2  | 5.9  | 5.6  | 4.9  | 4.4  | 4.4  | 4.4  |
| Miscellaneous   | 0.0  | 0.0  | 0.1  | 0.5  | 0.7  | 0.8  | 0.7  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  |
| Total Expend.   | 0.0  | 0.0  | 1.2  | 5.4  | 7.7  | 9.7  | 9.8  | 8.6  | 7.1  | 6.0  | 6.0  | 6.0  |
| Current Deficit | 0.0  | 0.0  | -0.5 | -1.5 | -0.8 | -0.4 | 0.6  | 0.8  | 0.7  | 0.5  | 0.0  | 0.0  |

Source: UNDP Survey, 3-SEP-81  
for 1980-81 874 Monies

CT1453

TABLE 2.E.3.4.C Region: Iron  
Alternative 2 Baseline: High

|                 | Local Government Finance Impact |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------|---------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                 | (Millions FY 1980 \$)           |      |      |      |      |      |      |      |      |      |      |      |      |
|                 | 1982                            | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| Revenues        |                                 |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources   | 0.0                             | 0.0  | 0.0  | 0.1  | 0.2  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Prop. Taxes     | 0.0                             | 0.0  | 0.0  | 0.0  | 0.1  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Other Taxes     | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Charges, Misc.  | 0.0                             | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Intergovt (1)   | 0.0                             | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Revenues  | 0.0                             | 0.0  | 0.0  | 0.2  | 0.4  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Expenditures    |                                 |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.          | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety   | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Serv.    | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Environ. Serv.  | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation  | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education       | 0.0                             | 0.0  | 0.0  | 0.2  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Miscellaneous   | 0.0                             | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend    | 0.0                             | 0.0  | 0.1  | 0.3  | 0.4  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Surplus Deficit | 0.0                             | 0.0  | 0.0  | -0.1 | 0.0  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1454

TABLE 2.E.3.4.D Region: Iron

Alternative 3 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Taxes, Stat Crs,    | 0.9  | 3.3  | 5.9  | 7.9  | 9.1  | 8.2  | 6.5  | 4.7  | 3.5  | 3.0  | 2.9  | 2.9  | 2.9  |
| Prop Tax, Inc.      | 0.6  | 1.2  | 3.0  | 4.0  | 5.2  | 4.9  | 4.0  | 2.8  | 1.9  | 1.5  | 1.4  | 1.4  | 1.4  |
| Other Taxes         | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 0.9  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Chancery Mvcr       | 0.6  | 1.6  | 2.2  | 2.9  | 2.5  | 2.5  | 1.9  | 1.4  | 1.2  | 1.1  | 1.1  | 1.1  | 1.1  |
| Interest† (1)       | 1.1  | 2.6  | 3.4  | 5.6  | 7.1  | 7.6  | 6.6  | 6.0  | 5.6  | 5.4  | 5.4  | 5.4  | 5.4  |
| Total Revenue       | 1.9  | 6.0  | 9.3  | 13.5 | 16.2 | 15.9 | 13.2 | 10.8 | 9.1  | 8.5  | 8.4  | 8.4  | 8.4  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.2  | 0.5  | 0.6  | 0.8  | 0.7  | 0.6  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 1.0  | 0.9  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  |
| Social Serv         | 0.3  | 0.9  | 1.1  | 1.4  | 1.3  | 1.1  | 0.8  | 0.5  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ Serv        | 0.2  | 0.6  | 0.7  | 1.0  | 0.9  | 0.7  | 0.5  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Transportation      | 0.3  | 0.8  | 1.0  | 1.4  | 1.4  | 1.2  | 0.9  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Education           | 1.5  | 3.9  | 5.1  | 7.8  | 9.3  | 9.4  | 8.0  | 7.0  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Miscellaneous       | 0.3  | 0.7  | 0.9  | 1.2  | 1.1  | 0.9  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Total Expend        | 3.1  | 7.8  | 10.3 | 14.6 | 15.7 | 14.9 | 11.9 | 9.8  | 8.7  | 8.3  | 8.3  | 8.3  | 8.3  |
| Surplus/Defic       | -1.1 | -1.8 | -0.9 | -1.0 | 0.5  | 0.9  | 1.2  | 1.0  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3 SEP-81  
† (1) Includes P 181 874 Monies

CT1455

TABLE 2.E.3.4.E Region: Iron  
Allocation 4 BaseLine High

Total Government Finance Impact  
(Millions F. (1980) \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Total Sources       | 0.8  | 3.3  | 5.9  | 8.0  | 9.0  | 8.1  | 6.4  | 4.6  | 3.4  | 3.0  | 2.9  | 2.9  | 2.9  |
| Prop. Taxes         | 0.0  | 1.1  | 3.0  | 4.1  | 5.2  | 4.8  | 3.9  | 2.7  | 1.8  | 1.5  | 1.4  | 1.4  | 1.4  |
| Other Taxes         | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 0.8  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Charters-Misc.      | 0.6  | 1.6  | 2.2  | 2.9  | 2.8  | 2.5  | 1.8  | 1.4  | 1.2  | 1.1  | 1.1  | 1.1  | 1.1  |
| Interest (1)        | 1.0  | 2.6  | 3.4  | 5.6  | 7.0  | 7.5  | 6.5  | 6.0  | 5.5  | 5.4  | 5.4  | 5.4  | 5.4  |
| Total Revenues      | 1.9  | 5.9  | 9.4  | 13.6 | 16.0 | 15.6 | 12.9 | 10.6 | 9.0  | 8.5  | 8.4  | 8.4  | 8.4  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.2  | 0.5  | 0.6  | 0.8  | 0.7  | 0.6  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.2  | 0.6  | 0.8  | 1.0  | 1.0  | 0.9  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Social Serv.        | 0.3  | 0.9  | 1.1  | 1.4  | 1.3  | 1.1  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Environ. Serv.      | 0.2  | 0.5  | 0.7  | 1.0  | 0.9  | 0.7  | 0.5  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Transportation      | 0.3  | 0.8  | 1.0  | 1.4  | 1.4  | 1.2  | 0.9  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Education           | 1.5  | 3.8  | 5.1  | 7.8  | 9.1  | 9.3  | 7.8  | 6.9  | 6.3  | 6.2  | 6.2  | 6.2  | 6.2  |
| Miscellaneous       | 0.3  | 0.7  | 0.9  | 1.2  | 1.1  | 0.9  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Total Expend.       | 3.0  | 7.7  | 10.4 | 14.6 | 15.4 | 14.7 | 11.7 | 9.6  | 8.6  | 8.3  | 8.3  | 8.3  | 8.3  |
| Surplus/Deficit     | -1.1 | -1.8 | -1.0 | -1.0 | 0.6  | 0.9  | 1.2  | 0.9  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  |

Source: MDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1456

TABLE 2 E.3.4.F Region: Iron

Alternatives 5 Baseline High

## Local Government finance Impact

(Millions F.Y. 1980 \$)

|                | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Revenues       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources  | 0.2  | 0.8  | 1.4  | 1.9  | 2.6  | 3.0  | 2.9  | 2.5  | 2.3  | 1.9  | 1.8  | 1.8  | 1.8  |
| P. & P. Taxes  | 0.0  | 0.2  | 0.8  | 0.9  | 1.4  | 1.8  | 1.5  | 1.5  | 1.2  | 1.1  | 1.1  | 1.1  | 1.1  |
| Other Taxes    | 0.0  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Charges-Misc   | 0.1  | 0.4  | 0.5  | 0.7  | 0.9  | 0.9  | 0.8  | 0.8  | 0.6  | 0.6  | 0.5  | 0.5  | 0.5  |
| Interest (1)   | 0.3  | 0.8  | 0.9  | 1.3  | 1.6  | 1.6  | 1.4  | 1.3  | 1.1  | 1.0  | 1.0  | 1.0  | 1.0  |
| Total Revenues | 0.5  | 1.6  | 2.3  | 3.2  | 4.2  | 4.6  | 4.2  | 3.9  | 3.4  | 2.9  | 2.8  | 2.8  | 2.8  |
| Expenditures   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.         | 0.0  | 0.1  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety  | 0.0  | 0.0  | 0.2  | 0.2  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Social Serv.   | 0.1  | 0.2  | 0.2  | 0.4  | 0.4  | 0.5  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ. Serv. | 0.1  | 0.1  | 0.2  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Transportation | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Education      | 0.4  | 1.1  | 1.2  | 1.9  | 2.3  | 2.3  | 2.0  | 1.9  | 1.5  | 1.4  | 1.3  | 1.3  | 1.3  |
| Miscellaneous  | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Total Expend   | 0.8  | 2.1  | 2.4  | 3.6  | 4.5  | 4.5  | 3.8  | 3.7  | 3.0  | 2.7  | 2.7  | 2.7  | 2.6  |
| Surplus/Defic. | -0.3 | -0.5 | -0.1 | -0.4 | -0.2 | 0.1  | 0.4  | 0.2  | 0.4  | 0.2  | 0.1  | 0.1  | 0.1  |

Source: HDR Sciences, 3-SEP-81

(1) Includes p.t. 81-874 Monies

CT1457

TABLE 2.E.3.4.G Region: Iron  
Avon Valley Basin Private High

Local Government Finance Impact  
(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Total Dues          | 0.2  | 0.8  | 1.4  | 1.9  | 2.6  | 2.9  | 2.8  | 2.4  | 2.2  | 1.9  | 1.8  | 1.8  | 1.8  |
| Prop. Taxes         | 0.0  | 0.3  | 0.8  | 1.0  | 1.4  | 1.7  | 1.8  | 1.5  | 1.4  | 1.2  | 1.1  | 1.1  | 1.1  |
| Other Taxes         | 0.0  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Charges Misc.       | 0.1  | 0.4  | 0.5  | 0.7  | 0.9  | 0.9  | 0.8  | 0.7  | 0.6  | 0.6  | 0.5  | 0.5  | 0.5  |
| Interest (1)        | 0.3  | 0.8  | 0.9  | 1.3  | 1.6  | 1.6  | 1.3  | 1.3  | 1.1  | 1.0  | 1.0  | 1.0  | 1.0  |
| Total Revenues      | 0.5  | 1.5  | 2.3  | 3.3  | 4.1  | 4.5  | 4.1  | 3.7  | 3.3  | 2.9  | 2.8  | 2.8  | 2.8  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.0  | 0.1  | 0.1  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.0  | 0.1  | 0.2  | 0.2  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv         | 0.1  | 0.2  | 0.2  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Envir. Serv         | 0.0  | 0.1  | 0.2  | 0.3  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Transportation      | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Educat'ion          | 0.4  | 1.1  | 1.3  | 1.9  | 2.2  | 2.3  | 1.9  | 1.8  | 1.5  | 1.4  | 1.3  | 1.3  | 1.3  |
| Miscellaneous       | 0.1  | 0.2  | 0.2  | 0.3  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Total Expend.       | 0.7  | 2.0  | 2.5  | 3.6  | 4.3  | 4.4  | 3.7  | 3.5  | 2.9  | 2.7  | 2.7  | 2.7  | 2.6  |
| Surplus/Deficit     | -0.3 | -0.5 | -0.1 | -0.4 | -0.2 | 0.1  | 0.4  | 0.2  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 84-874 Monies

CT1458

TABLE 2.E 3.4.H Region: Iron

Alternatives RA Baseline High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Revenues        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| General Sources | 0.0  | 0.0  | 0.1  | 0.4  | 0.8  | 0.8  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Prop. Taxes     | 0.0  | 0.0  | 0.0  | 0.1  | 0.4  | 0.5  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Other Taxes     | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Charges, Misc.  | 0.0  | 0.0  | 0.1  | 0.2  | 0.3  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Interest (1)    | 0.0  | 0.0  | 0.1  | 0.3  | 0.4  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Revenues  | 0.0  | 0.0  | 0.2  | 0.8  | 1.2  | 1.0  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Expenditures    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Administration  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety   | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Services | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Economic Dev.   | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation  | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education       | 0.0  | 0.0  | 0.0  | 0.1  | 0.5  | 0.6  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Miscellaneous   | 0.0  | 0.0  | 0.0  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend.   | 0.0  | 0.0  | 0.3  | 1.1  | 1.2  | 0.8  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Surplus/Deficit | 0.0  | 0.0  | -0.1 | -0.3 | 0.0  | 0.2  | 0.3  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Scenarios, 3-SEP-81  
(1) Includes P: 81 R71 Monies

CT 1459

**TABLE 2 E 3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline Low**

|                        |  | 1982       |        | 1983   |        | 1984   |        | 1985   |        | 1986   |        | 1987   |        | 1988   |        | 1989   |        | 1990   |        | 1991   |        | 1992   |  |
|------------------------|--|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| <b>Proposed Action</b> |  |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| <b>Revenues</b>        |  | Without Mx | 15857. | 16359  | 16924. | 17526  | 17968  | 18385  | 18826  | 19266  | 19719  | 20080  | 20453  | 20812  | 21150  | 21450  | 21749  | 22035  | 22344  | 22749  | 23082  | 23382  |  |
| With Mx                |  | 15857.     | 16359  | 17038  | 18569  | 19818  | 20498  | 21039  | 21734  | 21734  | 21734  | 21734  | 1941   | 1941   | 1941   | 1941   | 1941   | 1941   | 1941   | 1941   | 1941   | 1941   |  |
| Difference             |  | 0.         | 0.     | 114    | 1043   | 1851   | 2113   | 2170   | 2173   | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  | 1954.  |        |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 0.67   | 5.95   | 10.30  | 11.49  | 11.53  | 11.92  | 10.22  | 9.73   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   | 9.43   |        |  |
| <b>Expenditures</b>    |  | Without Mx | 15857. | 16359  | 16924. | 17526  | 17968. | 18385  | 18826  | 19266  | 19719  | 20080  | 20453  | 20812  | 21150  | 21450  | 21749  | 22035  | 22344  | 22749  | 23082  | 23382  |  |
| With Mx                |  | 15857.     | 16359  | 17098  | 19667. | 19380  | 20509  | 20935. | 21263  | 21611  | 21948. | 22316  | 22672  | 23006  | 23306  | 23672  | 24035. | 24344  | 24753  | 25163  | 25573  | 25985  |  |
| Difference             |  | 0.         | 0.     | 174.   | 15.4.  | 2012   | 2124   | 2115   | 2115   | 1997   | 1892.  | 1868.  | 1863.  | 1859.  | 1859.  | 1859.  | 1859.  | 1859.  | 1859.  | 1859.  | 1859.  | 1859.  |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 0.00   | 1.03   | 8.79   | 11.20  | 11.55  | 11.24  | 10.37  | 9.59   | 9.30   | 9.11   | 8.93   | 8.93   | 8.93   | 8.93   | 8.93   | 8.93   | 8.93   | 8.93   | 8.93   |  |
| <b>Mx Induced</b>      |  | Net Impact | 0.     | 0.     | -60    | -498.  | -1161  | -111.  | 55.    | 126.   | 123.   | 86.    | 78.    | 78.    | 77.    | 77.    | 77.    | 77.    | 77.    | 77.    | 77.    | 77.    |  |
| <b>Alternative 1</b>   |  |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| <b>Revenues</b>        |  | Without Mx | 15857. | 16359. | 16924. | 17526  | 17968  | 18385  | 18826  | 19266  | 19719. | 20080. | 20453  | 20812  | 21150  | 21450  | 21749  | 22035. | 22344  | 22735  | 23082  | 23382  |  |
| With Mx                |  | 15857.     | 16359. | 17661  | 21369  | 24800  | 27786. | 29219  | 28722  | 27562  | 26634. | 26541  | 26899  | 27235  | 27686  | 27985  | 28287. | 28587. | 28886  | 29187. | 29486  | 29785  |  |
| Difference             |  | 0.         | 0.     | 737    | 3843.  | 6833.  | 9400.  | 10399. | 9455.  | 7842.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  | 6553.  |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 4.36   | 21.93  | 38.03  | 51.13  | 55.25  | 49.08  | 39.77  | 32.64  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  | 29.75  |  |
| <b>Expenditures</b>    |  | Without Mx | 15857. | 16359. | 16924. | 17526. | 17968. | 18385. | 18826. | 19266. | 19719. | 20080. | 20453. | 20812. | 21150. | 21450. | 21749. | 22035. | 22344. | 22735. | 23082. | 23382. |  |
| With Mx                |  | 15857.     | 16359. | 18155. | 22903. | 25644. | 28135. | 28582. | 28135. | 27897. | 26814. | 26126. | 26498. | 26856. | 27193. | 27643. | 28044. | 28453. | 28856. | 29253. | 29653. | 29953. |  |
| Difference             |  | 0.         | 0.     | 1231.  | 5377.  | 7676.  | 9750.  | 9761.  | 8631.  | 7095.  | 6046.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  | 6045.  |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 7.28   | 30.68  | 42.72  | 53.03  | 51.87  | 44.80  | 35.98  | 30.11  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  | 29.55  |  |
| <b>Mx Induced</b>      |  | Net Impact | 0.     | 0.     | -494   | -1534  | -843.  | -349.  | 637.   | 824.   | 747.   | 507.   | 43.    | 43.    | 43.    | 43.    | 43.    | 43.    | 43.    | 43.    | 43.    | 43.    |  |
| <b>Alternative 2</b>   |  |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| <b>Revenues</b>        |  | Without Mx | 15857. | 16359. | 16924. | 17526. | 17968. | 18385. | 18826. | 19266. | 19719. | 20080. | 20453. | 20812. | 21150. | 21450. | 21749. | 22035. | 22344. | 22735. | 23082. | 23382. |  |
| With Mx                |  | 15857.     | 16359. | 16972. | 17767. | 18341. | 18628. | 18920. | 19307. | 19728. | 20080. | 20453. | 20812. | 21150. | 21450. | 21749. | 22035. | 22344. | 22735. | 23082. | 23382. | 23682. |  |
| Difference             |  | 0.         | 0.     | 49.    | 2.41.  | 3.74.  | 2.42.  | 2.42.  | 2.42.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  | 2.41.  |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 0.29   | 1.38   | 2.08   | 1.32   | 0.53   | 0.21   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   | 0.05   |  |
| <b>Expenditures</b>    |  | Without Mx | 15857. | 16359. | 16924. | 17526. | 17968. | 18385. | 18826. | 19266. | 19719. | 20080. | 20453. | 20812. | 21150. | 21450. | 21749. | 22035. | 22344. | 22735. | 23082. | 23382. |  |
| With Mx                |  | 15857.     | 16359. | 16996. | 17866. | 18357. | 18535. | 18886. | 19287. | 19719. | 20080. | 20453. | 20812. | 21150. | 21450. | 21749. | 22035. | 22344. | 22735. | 23082. | 23382. | 23682. |  |
| Difference             |  | 0.         | 0.     | 73.    | 340.   | 389.   | 150.   | 65.    | 20.    | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     |  |
| Pct. Diff.             |  | 0.00       | 0.00   | 0.43   | 1.94   | 2.17   | 0.81   | 0.35   | 0.10   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |  |
| <b>Mx Induced</b>      |  | Net Impact | 0.     | 0.     | -24    | -99    | -16.   | 92.    | 34.    | 20.    | 9.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     | 0.     |  |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local government units (counties, cities, school districts, special districts) within the county.

CT1208

TABLE 2 F 3 5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 2 OF 3)

|                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 3</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 |
| With Mx              | 17773 | 22348 | 26247 | 31073 | 34172 | 34243 | 32008 | 30043 | 28804 | 28566 | 28824 | 29182 | 23618 |
| Difference           | 1912  | 5990  | 9323  | 13547 | 16204 | 15858 | 13188 | 10776 | 9084  | 8486  | 8371  | 8363  | 8368  |
| Pct. Diff.           | 12.59 | 36.61 | 55.09 | 77.30 | 90.18 | 86.25 | 70.07 | 55.93 | 46.07 | 42.26 | 40.92 | 40.21 | 33.56 |
| Expenditures         |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 | 21150 |
| With Mx              | 18923 | 24132 | 27188 | 32097 | 33689 | 33312 | 30760 | 29030 | 28415 | 28417 | 28788 | 29146 | 29483 |
| Difference           | 2366  | 7773  | 10265 | 14571 | 15722 | 14927 | 11940 | 9823  | 8636  | 8335  | 8335  | 8334  | 8334  |
| Pct. Diff.           | 19.34 | 47.52 | 60.65 | 83.14 | 87.50 | 81.19 | 63.44 | 50.99 | 44.10 | 41.51 | 40.75 | 40.04 | 39.40 |
| Mx Induced           | -1453 | -1784 | -942  | -1024 | 483   | 931   | 1248  | 953   | 389   | 149   | 35    | 35    | 35    |
| Net Impact           |       |       |       |       |       |       |       |       |       |       |       |       |       |
| <b>Alternative 4</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 | 21150 |
| With Mx              | 22303 | 26299 | 31111 | 33993 | 33980 | 31749 | 29817 | 28671 | 28534 | 28824 | 29182 | 29518 | 29518 |
| Difference           | 5915  | 9375  | 13585 | 16026 | 15595 | 12929 | 10551 | 8952  | 8453  | 8371  | 8369  | 8368  | 8368  |
| Pct. Diff.           | 11.90 | 36.34 | 55.40 | 77.52 | 89.19 | 84.82 | 68.70 | 54.76 | 45.40 | 42.10 | 40.92 | 40.21 | 39.56 |
| Expenditures         |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 | 21150 |
| With Mx              | 24087 | 27291 | 32102 | 33414 | 33050 | 30502 | 28886 | 28313 | 28417 | 28788 | 29146 | 29483 | 29483 |
| Difference           | 3021  | 7728  | 10368 | 14577 | 15446 | 14664 | 11681 | 9619  | 8594  | 8336  | 8335  | 8334  | 8333  |
| Pct. Diff.           | 19.05 | 47.24 | 61.26 | 83.17 | 85.97 | 79.76 | 62.07 | 49.93 | 43.58 | 41.51 | 40.75 | 40.04 | 39.40 |
| Mx Induced           | -1135 | -1783 | -993  | -991  | 579   | 931   | 1248  | 931   | 358   | 117   | 35    | 35    | 35    |
| Net Impact           |       |       |       |       |       |       |       |       |       |       |       |       |       |
| <b>Alternative 5</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 | 21150 |
| With Mx              | 17952 | 19196 | 20744 | 22209 | 23007 | 23057 | 23131 | 23083 | 23003 | 23232 | 23571 | 23904 | 23904 |
| Difference           | 494   | 1593  | 2272  | 3218  | 4242  | 4237  | 3865  | 3363  | 2923  | 2779  | 2759  | 2754  | 2754  |
| Pct. Diff.           | 3.11  | 9.74  | 13.43 | 18.36 | 23.61 | 25.14 | 22.51 | 20.06 | 17.05 | 14.55 | 13.59 | 13.25 | 13.02 |
| Expenditures         |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 16359 | 16924 | 17526 | 17968 | 18385 | 18820 | 19266 | 19719 | 20080 | 20453 | 20812 | 21150 | 21150 |
| With Mx              | 16620 | 18422 | 19290 | 21162 | 22437 | 22667 | 22932 | 22721 | 22779 | 23113 | 23467 | 23800 | 23800 |
| Difference           | 764   | 2063  | 2366  | 3636  | 4469  | 4539  | 3846  | 3666  | 3001  | 2698  | 2659  | 2654  | 2650  |
| Pct. Diff.           | 4.82  | 12.61 | 13.98 | 20.75 | 24.87 | 24.69 | 20.44 | 19.03 | 15.22 | 13.44 | 13.00 | 12.75 | 12.53 |
| Mx Induced           | -270  | -470  | -94   | -418  | -227  | 83    | 391   | 199   | 362   | 224   | 120   | 104   | 104   |
| Net Impact           |       |       |       |       |       |       |       |       |       |       |       |       |       |

Source: HDR Sciences, 3-3EP-81  
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CII20B

TABLE 2 E 3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

|                               | 1980   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992 | 1993 | 1994 |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|------|------|
| <b>Allocation of Revenues</b> |        |        |        |        |        |        |        |        |        |        |        |        |      |      |      |
| Without M.                    | 16,359 | 16,924 | 17,525 | 17,958 | 18,385 | 18,820 | 19,266 | 19,719 | 20,080 | 20,453 | 20,812 | 21,150 |      |      |      |
| With M.                       | 17,957 | 19,248 | 20,782 | 21,116 | 22,874 | 22,935 | 23,006 | 22,990 | 22,970 | 23,228 | 23,571 | 23,904 |      |      |      |
| Difference                    | 1,618  | 2,324  | 3,256  | 4,148  | 4,489  | 4,115  | 3,740  | 3,270  | 2,889  | 2,775  | 2,759  | 2,754  |      |      |      |
| Diff. Diff.                   | 2,922  | 3,733  | 4,588  | 5,099  | 24,411 | 21,861 | 19,411 | 16,581 | 14,391 | 13,571 | 13,251 | 13,025 |      |      |      |
| <b>Expenditures</b>           |        |        |        |        |        |        |        |        |        |        |        |        |      |      |      |
| Without M.                    | 16,459 | 16,924 | 17,526 | 17,958 | 18,385 | 18,820 | 19,266 | 19,719 | 20,080 | 20,453 | 20,812 | 21,150 |      |      |      |
| With M.                       | 18,377 | 19,312 | 21,167 | 22,288 | 22,806 | 22,548 | 22,806 | 22,649 | 22,769 | 23,113 | 23,467 | 23,800 |      |      |      |
| Difference                    | 1,919  | 2,468  | 3,641  | 4,321  | 4,415  | 3,728  | 3,539  | 2,930  | 2,689  | 2,659  | 2,654  | 2,650  |      |      |      |
| Diff. Diff.                   | 4,533  | 12,314 | 14,588 | 20,777 | 24,051 | 19,811 | 18,371 | 14,861 | 13,391 | 13,000 | 12,751 | 12,753 |      |      |      |
| M. Impact                     | -285   | -470   | -144   | 385    | -173   | 74     | 387    | 201    | 340    | 200    | 115    | 104    |      |      |      |
| <b>Allocation of RA</b>       |        |        |        |        |        |        |        |        |        |        |        |        |      |      |      |
| Revenues                      | 15,857 | 16,359 | 16,924 | 17,526 | 17,958 | 18,385 | 18,820 | 19,266 | 19,719 | 20,080 | 20,453 | 20,812 |      |      |      |
| Without M.                    | 15,857 | 16,356 | 17,114 | 18,302 | 19,137 | 19,403 | 19,250 | 19,320 | 19,719 | 20,080 | 20,453 | 20,812 |      |      |      |
| With M.                       | 0      | 7      | 191    | 776    | 1,169  | 1,017  | 430    | 531    | 0      | 0      | 0      | 0      | 0    |      |      |
| Difference                    | 0      | 0      | 0,041  | 1,13   | 4,43   | 6,51   | 5,53   | 2,28   | 0,28   | 0,00   | 0,00   | 0,00   | 0,00 |      |      |
| Diff. Diff.                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0    |      |      |
| <b>Expenditures</b>           |        |        |        |        |        |        |        |        |        |        |        |        |      |      |      |
| Without M.                    | 15,857 | 16,359 | 16,924 | 17,526 | 17,958 | 18,385 | 18,820 | 19,266 | 19,719 | 20,080 | 20,453 | 20,812 |      |      |      |
| With M.                       | 15,857 | 16,371 | 17,236 | 18,598 | 19,175 | 19,232 | 18,941 | 19,266 | 19,719 | 20,080 | 20,453 | 20,812 |      |      |      |
| Difference                    | 0      | 12     | 312    | 1,072  | 1,207  | 847    | 121    | 0      | 0      | 0      | 0      | 0      | 0    |      |      |
| Diff. Diff.                   | 0      | 90     | 0,07   | 1,84   | 6,12   | 6,72   | 4,61   | 0,64   | 0,00   | 0,00   | 0,00   | 0,00   | 0,00 |      |      |
| M. Impact                     | 0      | -5     | -121   | -296   | -38    | 171    | 309    | 53     | 0      | 0      | 0      | 0      | 0    |      |      |

Source: FDP Sciences, 3-SEP-81

(1) Estimates of select aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1208



(PAGE 2 OF 3)

TABLE 2.E.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High

|                      | 1980       | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 3</b> |            |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             |            |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 15889      | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 | 21954 |
| With Mx              | 17806      | 22410 | 26324 | 31202 | 34348 | 34371 | 32127 | 30149 | 29899 | 28663 | 28324 | 29282 | 29622 | 29622 | 29622 |
| Difference           | 1916       | 5988  | 9321  | 13545 | 16203 | 15866 | 13766 | 1076  | 984   | 8485  | 8370  | 8369  | 8368  | 8368  | 8368  |
| Pct. Diff.           | 12.06      | 36.47 | 54.79 | 76.72 | 80.44 | 85.64 | 69.62 | 55.62 | 45.84 | 42.05 | 40.72 | 40.02 | 39.37 | 39.37 | 39.37 |
| Expenditures         |            |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Without Mx           | 15889      | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 | 21954 |
| With Mx              | 21193      | 27276 | 32227 | 37836 | 39440 | 39880 | 3997  | 28610 | 28514 | 28889 | 29247 | 29687 | 29687 | 29687 | 29687 |
| Difference           | 3066       | 10263 | 14570 | 15720 | 14926 | 11939 | 9823  | 8695  | 8336  | 8334  | 8334  | 8333  | 8333  | 8333  | 8333  |
| Pct. Diff.           | 19.29      | 47.33 | 60.32 | 82.52 | 86.78 | 80.64 | 63.03 | 50.71 | 43.88 | 41.31 | 40.55 | 39.85 | 39.85 | 39.85 | 39.85 |
| Mx Induced           | -11419     | -1783 | -342  | -4025 | -483  | 931   | 1247  | 1452  | 389   | 149   | 36    | 25    | 25    | 25    | 25    |
| Net Impact           | -11419     | -1783 | -342  | -4025 | -483  | 931   | 1247  | 1452  | 389   | 149   | 36    | 25    | 25    | 25    | 25    |
| <b>Alternative 4</b> |            |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             | 15889      | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 | 21954 |
| Without Mx           | 17776      | 22366 | 26387 | 31240 | 34140 | 34109 | 31869 | 2924  | 28766 | 28631 | 28924 | 29282 | 29622 | 29622 | 29622 |
| With Mx              | 5944       | 9313  | 13584 | 16024 | 16593 | 12928 | 10551 | 8453  | 8370  | 8369  | 8369  | 8368  | 8368  | 8368  | 8368  |
| Difference           | 1887       | 36.20 | 55.09 | 76.93 | 88.45 | 84.22 | 68.25 | 54.46 | 45.17 | 41.89 | 40.72 | 40.02 | 39.37 | 39.37 | 39.37 |
| Expenditures         | Without Mx | 15889 | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 |
| With Mx              | 24149      | 27370 | 32232 | 37560 | 33178 | 30622 | 28993 | 28408 | 28514 | 28889 | 29247 | 29587 | 29587 | 29587 | 29587 |
| Difference           | 3021       | 10356 | 14575 | 15445 | 14662 | 11681 | 9619  | 8593  | 8336  | 8334  | 8334  | 8333  | 8333  | 8333  | 8333  |
| Pct. Diff.           | 19.02      | 47.06 | 60.93 | 82.55 | 85.26 | 79.19 | 61.67 | 49.65 | 43.37 | 41.34 | 40.55 | 39.85 | 39.85 | 39.85 | 39.85 |
| Mx Induced           | -11435     | -1783 | -902  | -991  | 579   | 931   | 1247  | 931   | 358   | 117   | 36    | 35    | 35    | 35    | 35    |
| Net Impact           | -11435     | -1783 | -902  | -991  | 579   | 931   | 1247  | 931   | 358   | 117   | 36    | 35    | 35    | 35    | 35    |
| <b>Alternative 5</b> |            |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Revenues             | 15889      | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 | 21954 |
| Without Mx           | 16462      | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 | 16462 |
| With Mx              | 17776      | 22366 | 26387 | 31240 | 34140 | 34109 | 31869 | 2924  | 28766 | 28631 | 28924 | 29282 | 29622 | 29622 | 29622 |
| Difference           | 1314       | 4574  | 13346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 | 14346 |
| Pct. Diff.           | 1.00       | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  |
| Expenditures         | Without Mx | 15889 | 16422 | 17013 | 17657 | 18116 | 18515 | 18941 | 19373 | 19815 | 20178 | 20554 | 20913 | 21254 | 21654 |
| With Mx              | 21193      | 27276 | 32227 | 37836 | 39440 | 39880 | 3997  | 28610 | 28514 | 28889 | 29247 | 29587 | 29587 | 29587 | 29587 |
| Difference           | 3066       | 10263 | 14570 | 15720 | 14926 | 11939 | 9823  | 8695  | 8336  | 8334  | 8334  | 8333  | 8333  | 8333  | 8333  |
| Pct. Diff.           | 19.29      | 47.33 | 60.32 | 82.52 | 86.78 | 80.64 | 63.03 | 50.71 | 43.88 | 41.31 | 40.55 | 39.85 | 39.85 | 39.85 | 39.85 |
| Mx Induced           | -11419     | -1783 | -902  | -991  | 579   | 931   | 1247  | 931   | 358   | 117   | 36    | 35    | 35    | 35    | 35    |
| Net Impact           | -11419     | -1783 | -902  | -991  | 579   | 931   | 1247  | 931   | 358   | 117   | 36    | 35    | 35    | 35    | 35    |

Source: MDR, Statewide Planning and Development Agency  
(1) Estimates of current revenues, expenditures, and expenditures for all local governmental units (counties, cities, school districts, special districts, towns, townships, and incorporated areas) in the county

CT14220



TABLE 2 E 3 7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

|                             | 1982  | 1983  | 1984  | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-----------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Proposed Alternative</b> |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Revenues                    |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 6,919 | 7,169 | 7,416 | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| With Mx                     | 6,919 | 7,159 | 7,488 | 8,101  | 8,230  | 9,232  | 9,427  | 9,580  | 9,726  | 9,859  | 10,017 | 10,172 | 10,318 |
| Difference                  | 0     | 0     | 71    | 621    | 1057   | 1,175  | 1,180  | 1,198  | 1,204  | 1,059  | 1,054  | 1,052  | 1,050  |
| Pct. Diff.                  | 0.00  | 0.00  | 0.96  | 8.08   | 13.42  | 14.59  | 14.31  | 13.47  | 12.55  | 11.76  | 11.53  | 11.53  | 11.33  |
| Expenditures                |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 7,169 | 7,416 | 7,680 | 7,874  | 8,057  | 8,247  | 8,443  | 8,641  | 8,799  | 8963   | 9120   | 9268   | 9368   |
| With Mx                     | 7,169 | 7,413 | 8,128 | 8,328  | 9,152  | 9,314  | 9,450  | 9,600  | 9,747  | 9,909  | 10,064 | 10,210 | 10,349 |
| Difference                  | 0     | 0     | 97    | 823    | 1054   | 1096   | 1067   | 1007   | 959    | 948    | 946    | 944    | 942    |
| Pct. Diff.                  | 0.00  | 0.00  | 1.31  | 10.72  | 13.39  | 13.60  | 12.93  | 11.93  | 11.10  | 10.77  | 10.55  | 10.35  | 10.17  |
| Mx Induced                  | 0     | 0     | -16   | 202    | 3      | 79     | 143    | 131    | 126    | 111    | 108    | 108    | 108    |
| Net Impact                  | 0     | 0     | -16   | 202    | 3      | 79     | 143    | 131    | 126    | 111    | 108    | 108    | 108    |
| <b>Alternative 1</b>        |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Revenues                    |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 6,948 | 7,169 | 7,416 | 7,680  | 7,874  | 8,057  | 8,247  | 8,443  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| With Mx                     | 6,948 | 7,169 | 7,797 | 9,719  | 11,266 | 13,162 | 14,388 | 14,444 | 13,917 | 13,475 | 13,417 | 13,574 | 13,722 |
| Difference                  | 0     | 0     | 381   | 2,039  | 3,493  | 5,105  | 6,141  | 6,002  | 5,276  | 4,675  | 4,455  | 4,454  | 4,453  |
| Pct. Diff.                  | 0.00  | 0.00  | 5.13  | 26.55  | 44.36  | 63.36  | 74.46  | 71.09  | 61.05  | 53.13  | 49.70  | 48.84  | 48.05  |
| Expenditures                |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 6,948 | 7,169 | 7,416 | 7,680  | 7,874  | 8,057  | 8,247  | 8,443  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| With Mx                     | 6,948 | 7,169 | 8,005 | 10,352 | 11,676 | 13,302 | 14,107 | 14,053 | 13,553 | 13,234 | 13,396 | 13,553 | 13,701 |
| Difference                  | 0     | 0     | 589   | 2,672  | 3,862  | 5,246  | 5,860  | 5,611  | 4,912  | 4,434  | 4,434  | 4,433  | 4,433  |
| Pct. Diff.                  | 0.00  | 0.00  | 7.94  | 34.79  | 48.29  | 65.11  | 71.06  | 66.46  | 56.84  | 50.39  | 49.47  | 48.64  | 47.83  |
| Mx Induced                  | 0     | 0     | -206  | -633   | -309   | -141   | 280    | 391    | 364    | 241    | 21     | 21     | 21     |
| Net Impact                  | 0     | 0     | -206  | -633   | -309   | -141   | 280    | 391    | 364    | 241    | 21     | 21     | 21     |
| <b>Alternative 2</b>        |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Revenues                    |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 6,948 | 7,169 | 7,416 | 7,680  | 7,874  | 8,057  | 8,247  | 8,443  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| With Mx                     | 6,948 | 7,169 | 7,448 | 7,825  | 8,086  | 8,185  | 8,294  | 8,460  | 8,645  | 8,799  | 8963   | 9120   | 9268   |
| Difference                  | 0     | 0     | 32    | 145    | 212    | 129    | 47     | 17     | 0.57   | 0.20   | 0.04   | 0.00   | 0.00   |
| Pct. Diff.                  | 0.00  | 0.00  | 0.43  | 1.89   | 2.70   | 1.60   | 0.57   | 0.20   | 0.04   | 0.00   | 0.00   | 0.00   | 0.00   |
| Expenditures                |       |       |       |        |        |        |        |        |        |        |        |        |        |
| Without Mx                  | 6,948 | 7,169 | 7,416 | 7,680  | 7,874  | 8,057  | 8,247  | 8,443  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| With Mx                     | 6,948 | 7,169 | 7,458 | 7,861  | 8,077  | 8,131  | 8,277  | 8,452  | 8,641  | 8,799  | 8963   | 9120   | 9268   |
| Difference                  | 0     | 0     | 42    | 182    | 204    | 74     | 9      | 0.92   | 0.36   | 0.11   | 0.00   | 0.00   | 0.00   |
| Pct. Diff.                  | 0.00  | 0.00  | 0.57  | 2.36   | 2.59   | 0.92   | 0.92   | 0.36   | 0.11   | 0.00   | 0.00   | 0.00   | 0.00   |
| Mx Induced                  | 0     | 0     | -10   | -37    | 9      | 54     | 17     | 8      | 4      | 0      | 0      | 0      | 0      |
| Net Impact                  | 0     | 0     | -10   | -37    | 9      | 54     | 17     | 8      | 4      | 0      | 0      | 0      | 0      |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1256

TABLE 2.E.3.7 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low

|                      | 1982  | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   |
|----------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Alternative 3</b> |       |        |        |        |        |        |        |        |        |        |        |        |
| Revenues             |       |        |        |        |        |        |        |        |        |        |        |        |
| Without M.           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 8,010 | 10,323 | 12,134 | 15,036 | 17,372 | 17,916 | 18,550 | 19,144 | 19,165 | 19,550 | 19,561 | 19,688 |
| Difference           | 1,062 | 3,154  | 4,718  | 7,356  | 9,498  | 9,920  | 8,673  | 7,471  | 6,575  | 6,251  | 6,193  | 15,460 |
| Pct. Diff.           | 15.28 | 44.00  | 63.62  | 95.79  | 120.64 | 123.12 | 10.434 | 88.49  | 76.68  | 71.03  | 69.40  | 67.90  |
| Expenditures         |       |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 8,487 | 11,034 | 12,472 | 15,465 | 17,125 | 17,479 | 16,203 | 15,441 | 15,029 | 14,993 | 15,156 | 15,313 |
| Difference           | 15.38 | 3,865  | 5,056  | 7,785  | 9251   | 9,423  | 7,962  | 6,998  | 6,388  | 6,193  | 6,193  | 9,268  |
| Pct. Diff.           | 22.13 | 53.92  | 68.17  | 101.37 | 117.50 | 116.95 | 96.54  | 82.89  | 73.92  | 70.38  | 69.09  | 67.89  |
| Mx Induced           | -476  | -711   | -338   | -429   | -247   | -497   | -641   | -473   | -187   | -57    | 0      | 0      |
| Net Impact           |       |        |        |        |        |        |        |        |        |        |        |        |
| <b>Alternative 4</b> |       |        |        |        |        |        |        |        |        |        |        |        |
| Revenues             |       |        |        |        |        |        |        |        |        |        |        |        |
| Without M.           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 7,931 | 10,294 | 12,168 | 15,059 | 17,263 | 17,832 | 16,709 | 15,789 | 15,143 | 15,034 | 15,156 | 15,313 |
| Difference           | 10.42 | 3,126  | 4,752  | 7,379  | 9,390  | 9,776  | 8,462  | 7,346  | 6,501  | 6,235  | 6,193  | 15,460 |
| Pct. Diff.           | 15.00 | 43.60  | 64.08  | 96.08  | 119.26 | 121.34 | 102.61 | 87.01  | 75.24  | 70.89  | 69.10  | 67.90  |
| Expenditures         |       |        |        |        |        |        |        |        |        |        |        |        |
| Without M.           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 8,450 | 11,009 | 12,530 | 15,467 | 16,977 | 17,342 | 16,074 | 15,331 | 14,974 | 14,993 | 15,156 | 15,313 |
| Difference           | 15.12 | 38.40  | 51.14  | 7,787  | 9,103  | 9,285  | 7,827  | 6,888  | 6,333  | 6,193  | 6,193  | 9,268  |
| Pct. Diff.           | 21.76 | 53.57  | 68.96  | 101.39 | 115.62 | 115.25 | 94.90  | 81.58  | 73.29  | 70.38  | 69.09  | 67.89  |
| Mx Induced           | -472  | -714   | -362   | -408   | -286   | -490   | -636   | -458   | -168   | -41    | 0      | 0      |
| Net Impact           |       |        |        |        |        |        |        |        |        |        |        |        |
| <b>Alternative 5</b> |       |        |        |        |        |        |        |        |        |        |        |        |
| Revenues             |       |        |        |        |        |        |        |        |        |        |        |        |
| Without M.           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 7,254 | 8,119  | 8,711  | 9,504  | 10,252 | 10,599 | 10,542 | 10,459 | 10,375 | 10,467 | 10,616 | 9,268  |
| Difference           | 3.92  | 942    | 13.14  | 17.46  | 23.76  | 30.20  | 31.56  | 27.78  | 24.86  | 21.04  | 15.75  | 10,762 |
| Pct. Diff.           | 4.35  | 4.35   | 13.14  | 23.76  | 23.76  | 23.76  | 23.76  | 23.76  | 23.76  | 23.76  | 14.96  | 14.94  |
| Expenditures         |       |        |        |        |        |        |        |        |        |        |        |        |
| Without M.           | 69,48 | 7,169  | 7,416  | 7,680  | 7,874  | 8,057  | 8,247  | 8,433  | 8,641  | 8,799  | 8,963  | 9,120  |
| With Mx              | 7,367 | 8,262  | 8,656  | 9,581  | 10,188 | 10,377 | 10,204 | 10,163 | 10,167 | 10,313 | 10,468 | 10,614 |
| Difference           | 4.19  | 11.00  | 12.40  | 19.01  | 23.15  | 23.40  | 19.57  | 18.75  | 15.22  | 13.58  | 13.50  | 13.46  |
| Pct. Diff.           | 6.92  | 15.35  | 16.72  | 24.75  | 29.40  | 28.80  | 23.73  | 22.21  | 17.61  | 15.54  | 15.06  | 14.78  |
| Mx Induced           | -116  | -159   | 55     | -77    | 63     | 222    | 334    | 224    | 226    | 208    | 154    | 148    |
| Net Impact           |       |        |        |        |        |        |        |        |        |        |        |        |

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

CT1256

TABLE 2.E.3.7 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

|                       | 1980    | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993 | 1994 |
|-----------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|
| <b>Alternative 6</b>  |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Revenues              |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Without M.            | 6948    | 7169  | 7416  | 7680  | 7874  | 8057  | 8247  | 8443  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| With M.               | 7231    | 8082  | 8744  | 9528  | 10193 | 10521 | 10468 | 10470 | 10407 | 10358 | 10465 | 10616 | 10762 |      |      |
| Difference            | 283     | 913   | 1328  | 1848  | 2319  | 2464  | 2221  | 2028  | 1766  | 1558  | 1503  | 1496  | 1494  |      |      |
| Pct. Diff             | 4.07    | 12.74 | 17.91 | 24.06 | 29.45 | 30.59 | 26.93 | 24.02 | 20.44 | 17.71 | 16.76 | 16.40 | 16.12 |      |      |
| Expenditures          |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Without M.            | 6948    | 7169  | 7416  | 7680  | 7874  | 8057  | 8247  | 8443  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| With M.               | 7341    | 8244  | 8714  | 9582  | 10106 | 10311 | 10441 | 10251 | 10126 | 10163 | 10313 | 10468 | 10614 |      |      |
| Difference            | 392     | 1075  | 1298  | 1902  | 2233  | 2255  | 1894  | 1808  | 1485  | 1363  | 1350  | 1348  | 1346  |      |      |
| Pct. Diff             | 5.65    | 15.00 | 17.51 | 24.77 | 28.36 | 27.99 | 22.96 | 21.42 | 17.18 | 15.49 | 15.06 | 14.78 | 14.52 |      |      |
| M.                    | Induced | -140  | -162  | 30    | -55   | 86    | 209   | 327   | 219   | 282   | 195   | 153   | 148   | 148  |      |
| Net Impact:           |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| <b>Alternative 8A</b> |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Revenues              |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Without M.            | 6948    | 7169  | 7416  | 7680  | 7874  | 8057  | 8247  | 8443  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| With M.               | 6948    | 7172  | 7513  | 8075  | 8445  | 8541  | 8438  | 8464  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| Difference            | 0       | 3     | 97    | 395   | 572   | 484   | 191   | 21    | 0     | 0     | 0     | 0     | 0     | 0    |      |
| Pct. Diff             | 0.00    | 0.05  | 1.31  | 5.14  | 7.26  | 6.01  | 2.32  | 0.25  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |      |
| Expenditures          |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |
| Without M.            | 6948    | 7169  | 7416  | 7680  | 7874  | 8057  | 8247  | 8443  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| With M.               | 6948    | 7174  | 7565  | 8199  | 8450  | 8461  | 8302  | 8443  | 8641  | 8799  | 8963  | 9120  | 9268  |      |      |
| Difference            | 0       | 5     | 148   | 519   | 576   | 404   | 55    | 0     | 0     | 0     | 0     | 0     | 0     | 0    |      |
| Pct. Diff             | 0.00    | 0.08  | 2.00  | 6.75  | 7.32  | 5.02  | 0.67  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |      |
| M.                    | Induced | 0     | 2     | -51   | -121  | -5    | 80    | 136   | 21    | 0     | 0     | 0     | 0     | 0    |      |
| Net Impact:           |         |       |       |       |       |       |       |       |       |       |       |       |       |      |      |

Note: M.R. represents SFP-R1  
M. = M. of project aggregate revenues and expenditures by all school districts within the county.

TABLE 2.E.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High

|                        | 1980  | 1981  | 1982  | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993 | 1994 |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|------|
| <b>Proposed Action</b> |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Revenues               |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,463 | 7,406 | 7,455 | 7,737  | 7,438  | 6,414  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,363 | 7,195 | 7,526 | 8,357  | 8,944  | 9,283  | 9,479  | 9,626  | 9,768  | 9,901  | 10,050 | 10,216 | 10,363 |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Expenditures           |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,963 | 7,195 | 7,455 | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,963 | 7,195 | 7,562 | 8,560  | 8,942  | 9,208  | 9,366  | 9,496  | 9,642  | 9,790  | 9,952  | 10,108 | 10,256 |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Mx Induced             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Net Impact             | 0.00  | -26   | 202   | 3      | 79     | 113    | 126    | 111    | 108    | 108    | 108    | 108    | 108    |      |      |
| <b>Alternative 1</b>   |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Revenues               |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,363 | 7,195 | 7,455 | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,963 | 7,195 | 7,836 | 9,776  | 11,430 | 13,218 | 14,40  | 14,490 | 13,958 | 13,517 | 13,462 | 13,618 | 13,767 |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Expenditures           |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,363 | 7,195 | 7,455 | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,963 | 7,195 | 8,044 | 10,408 | 11,739 | 13,359 | 14,159 | 14,099 | 13,594 | 13,276 | 13,441 | 13,597 | 13,746 |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Mx Induced             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Net Impact             | 0.00  | 0.00  | -208  | -633   | -309   | -141   | 281    | 391    | 364    | 241    | 21     | 21     | 21     |      |      |
| <b>Alternative 2</b>   |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Revenues               |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,963 | 7,195 | 7,455 | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,963 | 7,195 | 7,487 | 7,882  | 8,150  | 8,347  | 8,506  | 8,506  | 8,686  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Expenditures           |       |       |       |        |        |        |        |        |        |        |        |        |        |      |      |
| Without Mx             | 6,963 | 7,195 | 7,455 | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| With Mx                | 6,963 | 7,195 | 7,498 | 7,918  | 8,141  | 8,187  | 8,329  | 8,498  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |      |      |
| Difference             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Pct. Diff.             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Mx Induced             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 |
| Net Impact             | 0.00  | 0.00  | -10   | -36    | 9      | 54     | 17     | 8      | 3      | 0      | 0      | 0      | 0      | 0    | 0    |

Source: HDR Sciences. 3-Step-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

C11268

TABLE 2.E.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)

|                       | 1982  | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-----------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Alternatives 4</b> |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Revenues              |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 8,021 | 10,349 | 12,172 | 15,093 | 17,436 | 18,032 | 16,902 | 15,961 | 15,258 | 15,093 | 15,200 | 15,357 | 15,506 |
| Diff. Difference      | 1,958 | 3,153  | 4,717  | 7,356  | 9,498  | 9,919  | 8,602  | 7,471  | 6,574  | 6,250  | 6,193  | 6,192  | 6,192  |
| Net Diff.             | 16,25 | 43,82  | 63,27  | 95,07  | 119,64 | 122,25 | 103,63 | 88,00  | 75,71  | 70,69  | 68,76  | 67,57  | 66,48  |
| Expenditures          |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 8,593 | 11,961 | 12,510 | 15,522 | 17,189 | 17,535 | 16,261 | 15,488 | 15,071 | 15,035 | 15,199 | 15,357 | 15,505 |
| Diff. Difference      | 1,538 | 3,865  | 5,055  | 7,785  | 9,251  | 9,421  | 7,961  | 6,998  | 6,387  | 6,193  | 6,192  | 6,192  | 6,192  |
| Net Diff.             | 22,08 | 53,71  | 67,80  | 100,61 | 116,53 | 116,12 | 95,92  | 82,44  | 73,56  | 70,04  | 68,75  | 67,57  | 66,48  |
| Mx Reduced            | -476  | -711   | -338   | -429   | 247    | 497    | 640    | 473    | 187    | 57     | 0      | 0      | 0      |
| Net Impact            | -476  | -711   | -338   | -429   | 247    | 497    | 640    | 473    | 187    | 57     | 0      | 0      | 0      |
| <b>Alternatives 4</b> |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Revenues              |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 8,025 | 10,322 | 12,207 | 15,116 | 17,327 | 17,888 | 16,762 | 15,835 | 15,184 | 15,076 | 15,200 | 15,357 | 15,506 |
| Diff. Difference      | 1,958 | 3,125  | 4,751  | 7,378  | 9,389  | 9,775  | 8,462  | 7,346  | 6,501  | 6,234  | 6,193  | 6,192  | 6,192  |
| Net Diff.             | 14,97 | 43,43  | 63,73  | 95,36  | 118,27 | 120,47 | 101,95 | 86,53  | 74,87  | 70,51  | 68,76  | 67,57  | 66,48  |
| Expenditures          |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 8,475 | 11,036 | 12,569 | 15,524 | 17,041 | 17,398 | 16,126 | 15,378 | 15,016 | 15,035 | 15,199 | 15,357 | 15,505 |
| Diff. Difference      | 1,402 | 3,840  | 5,113  | 7,786  | 9,103  | 9,284  | 7,826  | 6,888  | 6,332  | 6,193  | 6,192  | 6,192  | 6,192  |
| Net Diff.             | 21,71 | 53,36  | 68,59  | 100,63 | 114,67 | 114,43 | 94,29  | 81,14  | 72,93  | 70,04  | 68,75  | 67,57  | 66,48  |
| Mx Reduced            | -476  | -711   | -362   | -408   | 286    | 490    | 635    | 458    | 169    | 41     | 0      | 0      | 0      |
| Net Impact            | -476  | -711   | -362   | -408   | 286    | 490    | 635    | 458    | 169    | 41     | 0      | 0      | 0      |
| <b>Alternatives 5</b> |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Revenues              |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 7,755 | 9,137  | 9,561  | 10,315 | 10,655 | 10,950 | 10,588 | 10,500 | 10,416 | 10,511 | 10,660 | 10,807 |        |
| Diff. Difference      | 1,792 | 944    | 1294   | 1824   | 2377   | 2541   | 2290   | 2099   | 1817   | 1574   | 1504   | 1495   | 1493   |
| Net Diff.             | 4,33  | 13,08  | 17,35  | 23,57  | 29,94  | 31,32  | 27,59  | 24,72  | 20,93  | 17,81  | 16,69  | 16,32  | 16,03  |
| Expenditures          |       |        |        |        |        |        |        |        |        |        |        |        |        |
| Without Mx            | 6,063 | 7,196  | 7,455  | 7,737  | 7,938  | 8,114  | 8,300  | 8,490  | 8,683  | 8,842  | 9,007  | 9,164  | 9,314  |
| With Mx               | 7,381 | 8,296  | 8,695  | 9,637  | 10,252 | 10,433 | 10,257 | 10,364 | 10,204 | 10,209 | 10,356 | 10,511 | 10,659 |
| Diff. Difference      | 148   | 1,100  | 1,239  | 1,900  | 2,313  | 2,319  | 1,957  | 1,875  | 1,521  | 1,367  | 1,349  | 1,347  | 1,345  |
| Net Diff.             | 6,00  | 15,28  | 16,62  | 24,56  | 29,14  | 28,59  | 23,57  | 22,08  | 17,51  | 15,46  | 14,98  | 14,70  | 14,44  |
| Mx Reduced            | -446  | -159   | 54     | -77    | 63     | 222    | 334    | 224    | 296    | 207    | 154    | 148    | 148    |
| Net Impact            | -446  | -159   | 54     | -77    | 63     | 222    | 334    | 224    | 296    | 207    | 154    | 148    | 148    |

Source: 1980 Census, 3-Sep-81

1. All estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1268

TABLE 2 E 3 8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

|                        | 1984 | 1987 | 1985 | 1988  | 1986  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>A. Revenues</b>     |      |      |      |       |       |       |       |       |       |       |       |
| Net State Aid          | 7446 | 7455 | 7737 | 8114  | 8300  | 8490  | 8683  | 8842  | 9007  | 9164  | 9314  |
| State Aid              | 6446 | 6783 | 9584 | 10257 | 10577 | 10520 | 10449 | 10400 | 10509 | 10659 | 10807 |
| Net Local Tax          | 1444 | 1378 | 1847 | 2318  | 2363  | 2220  | 2027  | 1765  | 1557  | 1502  | 1495  |
| Local Tax              | 1230 | 1784 | 2387 | 2920  | 3036  | 2674  | 2388  | 2033  | 1761  | 1667  | 1631  |
| Net Property Tax       | 444  | 444  | 4630 | 4630  | 40170 | 10367 | 10193 | 10297 | 10167 | 10205 | 10356 |
| Property Tax           | 4030 | 4030 | 4630 | 4630  | 4002  | 2232  | 2254  | 1893  | 1808  | 1484  | 1363  |
| Other Revenues         | 1444 | 1444 | 1740 | 2158  | 2814  | 2778  | 2281  | 2129  | 1709  | 1541  | 1498  |
| Total Revenues         | 1446 | 162  | 30   | -55   | 86    | 209   | 327   | 219   | 195   | 153   | 148   |
| <b>B. Expenditures</b> |      |      |      |       |       |       |       |       |       |       |       |
| Net State Aid          | 8463 | 7196 | 7455 | 7737  | 7938  | 8114  | 8300  | 8490  | 8683  | 8842  | 9007  |
| State Aid              | 6163 | 7199 | 7552 | 8131  | 8509  | 8597  | 8491  | 8511  | 8683  | 8842  | 9007  |
| Net Local Tax          | 0    | 3    | 96   | 394   | 571   | 483   | 191   | 21    | 0     | 0     | 0     |
| Local Tax              | 0    | 0    | 129  | 509   | 719   | 596   | 230   | 025   | 00    | 00    | 00    |
| Net Property Tax       | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Property Tax           | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Other Expenditures     | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total Expenditures     | 0    | 0    | 0    | -2    | -51   | -124  | -5    | 80    | 136   | 21    | 0     |

1. Total revenues and expenditures are net of state aid, property tax, and other revenues and expenditures b, all school districts within the county  
 2. Total revenues and expenditures are net of state aid, property tax, and other revenues and expenditures b, all school districts within the county  
 3. SFP 81

**TABLE 2.E.4.1** Projected baseline population, M-X related population change, and cumulative population change related to M<sub>x</sub> and other factors in Iron County, Ut (PAGE 1 OF 2)

SOURCE : HDR SCIENCES 3-SEP-81

13

TABLE 2 E 4.1 Projected baseline population, M-X related population change, and cumulative population  
Baseline population and other projects in Iron County, Ut. (PAGE 2 OF 2)

|                       | At 1980 | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994 |
|-----------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| <b>ALTERNATIVE 4</b>  |         |       |       |       |       |       |       |       |       |       |       |       |       |      |
| M + IN MIG WITH FG    | 4829    | 12345 | 16600 | 24216 | 26920 | 26577 | 21825 | 18540 | 16867 | 16448 | 16446 | 16444 | 16442 |      |
| APDUE 75 BASELINE     | 26.2    | 65.0  | 84.5  | 119.0 | 129.0 | 124.5 | 99.9  | 82.9  | 73.7  | 70.5  | 69.3  | 68.4  | 67.0  |      |
| M + IN MIG WITH FG    | 4828    | 12344 | 16598 | 24213 | 26916 | 26574 | 21823 | 18539 | 16867 | 16447 | 16445 | 16443 | 16441 |      |
| M + OTHER PROJECTS    | 4867    | 12418 | 16704 | 24368 | 27092 | 26728 | 21965 | 18664 | 16978 | 16561 | 16563 | 16561 | 16563 |      |
| APDUE 75 BASELINE     | 26.4    | 65.4  | 85.0  | 119.8 | 129.9 | 125.2 | 100.5 | 83.4  | 74.2  | 71.0  | 69.7  | 68.5  | 67.4  |      |
| <b>ALTERNATIVE 5</b>  |         |       |       |       |       |       |       |       |       |       |       |       |       |      |
| M + IN MIG WITH FG    | 1009    | 2816  | 3293  | 5073  | 6299  | 6485  | 5523  | 5235  | 4325  | 3890  | 3890  | 3829  | 3820  | 3614 |
| APDUE 75 BASELINE     | 5.5     | 14.8  | 16.8  | 24.9  | 30.2  | 30.4  | 25.3  | 23.4  | 18.9  | 16.7  | 16.1  | 15.8  | 15.5  |      |
| M + IN MIG WITH FG    | 1008    | 2814  | 3291  | 5071  | 6296  | 6482  | 5521  | 5233  | 4323  | 3889  | 3889  | 3827  | 3818  | 3812 |
| M + OTHER PROJECTS    | 1047    | 2889  | 3397  | 5225  | 6471  | 6636  | 5663  | 5359  | 4436  | 4003  | 3946  | 3937  | 3935  |      |
| APDUE 75 BASELINE     | 5.7     | 15.2  | 17.3  | 25.7  | 31.0  | 31.1  | 25.9  | 24.0  | 19.4  | 17.2  | 16.6  | 16.3  | 16.0  |      |
| <b>ALTERNATIVE 6</b>  |         |       |       |       |       |       |       |       |       |       |       |       |       |      |
| M + IN MIG WITH FG    | 955     | 2758  | 3424  | 5083  | 6104  | 6315  | 5361  | 5061  | 4225  | 3876  | 3876  | 3828  | 3820  | 3814 |
| APDUE 75 BASELINE     | 5.2     | 14.5  | 17.4  | 25.0  | 29.3  | 29.6  | 24.5  | 22.6  | 18.5  | 16.6  | 16.1  | 15.8  | 15.5  |      |
| M + IN MIG WITH FG    | 951     | 2757  | 3419  | 5080  | 6101  | 6312  | 5359  | 5059  | 4223  | 3874  | 3874  | 3826  | 3818  | 3812 |
| M + OTHER PROJECTS    | 973     | 2831  | 3525  | 5235  | 6276  | 6466  | 5501  | 5185  | 4336  | 3989  | 3989  | 3945  | 3937  | 3935 |
| APDUE 75 BASELINE     | 5.4     | 14.9  | 17.9  | 25.7  | 30.1  | 30.3  | 25.2  | 23.2  | 18.9  | 17.1  | 16.6  | 16.3  | 16.0  |      |
| <b>ALTERNATIVE 7A</b> |         |       |       |       |       |       |       |       |       |       |       |       |       |      |
| M + IN MIG WITH FG    | 0.0     | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  |
| APDUE 75 BASELINE     | 0.0     | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  |
| M + IN MIG WITH FG    | 0.0     | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  |
| M + OTHER PROJECTS    | 38      | 92    | 582   | 1771  | 2016  | 1444  | 332   | 124   | 111   | 113   | 117   | 121   | 121   |      |
| APDUE 75 BASELINE     | 0.2     | 0.5   | 3.0   | 8.7   | 9.7   | 6.8   | 1.5   | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   |      |

APDUE 75 SCIENCES. 3-SEP-81

CT 4067

TABLE 2 E.4.2 Projected Baseline Population And Cumulative MX Related In-Migration In Iron County. Ut.  
 Accrued MX (1990-2010) (E.4.2)

| Alternative 1       |           | Alternative 2 |           | Alternative 3 |           | Alternative 4 |           |
|---------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|
| Population          | Migration | Population    | Migration | Population    | Migration | Population    | Migration |
| Baseline Population | 1382      | 1283          | 1184      | 1085          | 987       | 988           | 986       |
| Proposed Action     | 138103    | 15193         | 13649     | 20348         | 20861     | 21314         | 21851     |
| Max. In migration   | 0         | 224           | 2100      | 2792          | 3065      | 2895          | 2728      |
| Total population    | 18103     | 18093         | 1873      | 22448         | 23660     | 24352         | 24916     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 1916          | 8496      | 12236         | 16358     | 17356         | 15970     |
| Total population    | 18103     | 18093         | 21665     | 28844         | 33097     | 37704         | 39207     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 89            | 463       | 543           | 221       | 104           | 32        |
| Total population    | 18103     | 19738         | 20811     | 21404         | 21567     | 21955         | 22401     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 12402         | 16472     | 24207         | 27352     | 27604         | 22245     |
| Total population    | 23293     | 31395         | 36121     | 44555         | 48212     | 48350         | 44096     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 653           | 838       | 1190          | 1311      | 1265          | 1018      |
| Total population    | 23515     | 2653          | 3053      | 3455          | 3853      | 4255          | 4655      |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 4829          | 12345     | 16660         | 24246     | 26929         | 26577     |
| Total population    | 23339     | 31338         | 36214     | 44564         | 47781     | 47923         | 46575     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Alternative 1       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| Max. In migration   | 0         | 1009          | 2816      | 3293          | 5073      | 6209          | 6185      |
| Total population    | 19419     | 21809         | 22942     | 25421         | 27160     | 27831         | 27374     |
| Percent difference  | 0         | 0             | 0         | 0             | 0         | 0             | 0         |
| From baseline       | 0         | 0             | 0         | 0             | 0         | 0             | 0         |

Journal 1918-1919, 28 AUG. 81

TABLE 2 E 4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Iron County, Ut.  
 Assuming Current Parameters  
 (Panel 1 of 2)

|                                     | 1982                     | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994   |
|-------------------------------------|--------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Alternative 6                       |                          |       |       |       |       |       |       |       |       |       |       |       |        |
| M-X In-migration                    | 955                      | 2758  | 3424  | 5083  | 6344  | 6345  | 5361  | 5061  | 4225  | 3876  | 3828  | 3820  | 3814   |
| Total population                    | 19365                    | 21751 | 23070 | 25431 | 26765 | 27661 | 27212 | 27430 | 27120 | 27190 | 27575 | 27384 | 28370  |
| Percent difference<br>from baseline | 5.2                      | 14.5  | 17.4  | 25.0  | 29.3  | 29.6  | 24.5  | 22.6  | 18.5  | 16.6  | 16.1  | 15.8  | 15.5   |
| Alternative 8A                      |                          |       |       |       |       |       |       |       |       |       |       |       |        |
| M-X In-migration                    | 0                        | 19    | 478   | 1619  | 1844  | 1293  | 192   | 0     | 0     | 0     | 0     | 0     | 0      |
| Total population                    | 18410                    | 19012 | 20127 | 21967 | 22705 | 22639 | 22043 | 22369 | 22895 | 23314 | 23747 | 24164 | 24556  |
| Percent difference<br>from baseline | 0.0                      | 0.1   | 2.4   | 8.0   | 8.8   | 6.1   | 0.9   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    |
| Source                              | HDR Solutions, 28-AUG-81 |       |       |       |       |       |       |       |       |       |       |       | C10941 |

TABLE 2 E 4 3 Projected Baseline Population And Cumulative M-X Related In-Migration In Iron County, Ut.

TABLE 2 E.4.3 Projected Baseline Population And Cumulative Max Related In Migration In Iron County, Ut.

|                     | 1980   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| A. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| B. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| C. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| D. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| E. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| F. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| G. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| H. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| I. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| J. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| K. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| L. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| M. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| N. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| O. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| P. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| Q. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| R. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| S. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| T. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| U. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| V. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| W. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |
| X. Total population | 34,591 | 34,633 | 34,675 | 34,717 | 34,759 | 34,801 | 34,843 | 34,885 | 34,927 | 34,969 | 35,011 | 35,053 | 35,095 | 35,137 | 35,179 |
| Y. Males            | 17,475 | 17,517 | 17,559 | 17,601 | 17,643 | 17,685 | 17,727 | 17,769 | 17,811 | 17,853 | 17,895 | 17,937 | 17,979 | 18,021 | 18,063 |
| Z. Females          | 17,116 | 17,158 | 17,200 | 17,242 | 17,284 | 17,326 | 17,368 | 17,410 | 17,452 | 17,494 | 17,536 | 17,578 | 17,620 | 17,662 | 17,704 |

**PROJECTED CUMULATIVE POPULATION IN MIGRATION BY PROJECT RELATED EMPLOYMENT CATEGORY,\* IN IRON COUNTY, UT.**

THE INFLUENCE OF THE ENVIRONMENT ON ALUM 81

TABLE 2 E-4.4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,\* IN IRON COUNTY, UT.

AS OF MARCH, 1994

(PAGE 2 OF 2)

|  | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>ALL INDUSTRIES AND SERVICES</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |
| PROJECT-RELATED POPULATION               | 1,384  | 5,987  | 47,777 | 46,243 | 26,544 | 17,732 | 9,000  | 0      | 0      | 0      | 0      | 0      | 0      |
| MANUFACTURING                            | 84     | 176    | 3,445  | 2,786  | 1,732  | 1,000  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CONSTRUCTION                             | 84     | 334    | 8,355  | 15,633 | 20,938 | 20,888 | 20,988 | 4,181  | 0      | 0      | 0      | 0      | 0      |
| TRANSPORTATION, AIRPORTS, AIR TRAVEL     | 0      | 0      | 5      | 4      | 4,441  | 5,900  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| WATER SUPPLY, SEWERAGE, WASTE MANAGEMENT | 81     | 355    | 4,637  | 10,508 | 14,166 | 14,166 | 14,166 | 14,166 | 14,166 | 14,166 | 14,166 | 14,166 | 14,166 |
| TELECOMMUNICATIONS                       | 0      | 0      | 67     | 846    | 15,641 | 2,276  | 2,273  | 2,284  | 2,282  | 2,280  | 2,278  | 2,276  | 2,276  |
| FINANCIAL SERVICES                       | 1,332  | 6,759  | 10,401 | 12,358 | 9,756  | 6,257  | 3,298  | 0      | 0      | 0      | 0      | 0      | 0      |
| REAL ESTATE                              | 4,829  | 12,345 | 16,600 | 24,216 | 26,920 | 26,577 | 21,825 | 18,540 | 16,867 | 16,448 | 16,446 | 16,444 | 16,442 |
| <b>ALL INDUSTRIES AND SERVICES</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MANUFACTURING                            | 970    | 1,351  | 6,259  | 4,202  | 6,871  | 4,410  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CONSTRUCTION                             | 67     | 124    | 61     | 335    | 204    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TRANSPORTATION, AIRPORTS, AIR TRAVEL     | 23     | 90     | 225    | 405    | 653    | 653    | 653    | 158    | 0      | 0      | 0      | 0      | 0      |
| WATER SUPPLY, SEWERAGE, WASTE MANAGEMENT | 0      | 0      | 5      | 4      | 181    | 60     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TELECOMMUNICATIONS                       | 0      | 0      | 9      | 47     | 5,416  | 12,361 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 |
| FINANCIAL SERVICES                       | 0      | 0      | 0      | 0      | 2,411  | 4,961  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  |
| REAL ESTATE                              | 3,209  | 12,411 | 16,996 | 23,346 | 28,431 | 29,418 | 24,581 | 21,677 | 17,541 | 14,791 | 14,191 | 14,191 | 14,191 |
| REAL ESTATE                              | 10,939 | 2816   | 32,933 | 56,733 | 62,939 | 64,851 | 55,231 | 52,351 | 43,251 | 38,901 | 36,901 | 36,901 | 36,901 |
| <b>ALL INDUSTRIES AND SERVICES</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MANUFACTURING                            | 593    | 1,348  | 1,266  | 1,202  | 686    | 4,101  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CONSTRUCTION                             | 81     | 169    | 333    | 193    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TRANSPORTATION, AIRPORTS, AIR TRAVEL     | 21     | 90     | 225    | 405    | 563    | 563    | 563    | 113    | 0      | 0      | 0      | 0      | 0      |
| WATER SUPPLY, SEWERAGE, WASTE MANAGEMENT | 0      | 0      | 5      | 5      | 144    | 59     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TELECOMMUNICATIONS                       | 0      | 0      | 9      | 47     | 5,446  | 12,361 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 | 16,677 |
| FINANCIAL SERVICES                       | 0      | 0      | 0      | 0      | 2,411  | 4,961  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  | 7,481  |
| REAL ESTATE                              | 321    | 1230   | 17,091 | 23,511 | 27,871 | 28,691 | 23,861 | 20,821 | 16,991 | 14,641 | 14,191 | 14,191 | 14,191 |
| REAL ESTATE                              | 965    | 2758   | 34,211 | 50,831 | 61,041 | 63,151 | 53,361 | 42,251 | 38,761 | 38,281 | 38,281 | 38,281 | 38,281 |
| <b>ALL INDUSTRIES AND SERVICES</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MANUFACTURING                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| CONSTRUCTION                             | 0      | 0      | 54     | 280    | 177    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TRANSPORTATION, AIRPORTS, AIR TRAVEL     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| WATER SUPPLY, SEWERAGE, WASTE MANAGEMENT | 0      | 0      | 9      | 18     | 86     | 186    | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TELECOMMUNICATIONS                       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| FINANCIAL SERVICES                       | 0      | 0      | 19     | 415    | 1,321  | 1,581  | 1,107  | 1,107  | 1,107  | 1,107  | 1,107  | 1,107  | 1,107  |
| REAL ESTATE                              | 0      | 0      | 478    | 1619   | 1844   | 1293   | 192    | 0      | 0      | 0      | 0      | 0      | 0      |

SOURCE: 1990 SURVEY, 18-AUG-91

\*EMPLOYEE CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1007

TABLE 2 E 4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, IN IRON COUNTY, UT

SCIENCE AND SCIENCE, 18 AUGUST 1961

EMPLOYEE BENEFITS FOR PRIMARY WORKER IN HOUSEHOLD

C7 10.1.3

**TABLE 2.E.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,\* IN IRON COUNTY, UT**

SOCIO-ECONOMIC SCIENCES, 18 AUG. 81  
EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

۱۴۳

**TABLE 2 E.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Iron County, Ut.**  
 Assuming Transient Migration  
 (page of 2)

| Alternative        | Place Of Residence | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Preferred Action   |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Local communities  | 0                  | 224   | 2100  | 2799  | 3706  | 3065  | 2895  | 2728  | 2690  | 2682  | 2676  | 2669  | 2669  | 2669  |
| Operational base   | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Construction camps | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total              | 0                  | 224   | 2100  | 2799  | 3706  | 3065  | 2895  | 2728  | 2690  | 2682  | 2676  | 2669  | 2669  | 2669  |
| Alternative 1      |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Local communities  | 0                  | 1851  | 1533  | 10868 | 12487 | 10122 | 8023  | 5577  | 3906  | 3904  | 3902  | 3902  | 3902  | 3902  |
| Operational base   | 0                  | 65    | 963   | 1369  | 3871  | 6734  | 7947  | 7947  | 7947  | 7947  | 7947  | 7947  | 7947  | 7947  |
| Construction camps | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total              | 0                  | 1916  | 8496  | 12236 | 16358 | 17356 | 15970 | 13524 | 11853 | 11851 | 11849 | 11847 | 11847 | 11847 |
| Alternative 2      |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Local communities  | 0                  | 89    | 463   | 543   | 221   | 104   | 32    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Operational base   | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Construction camps | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total              | 0                  | 89    | 463   | 543   | 221   | 104   | 32    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Alternative 3      |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Local communities  | 145                | 10731 | 11549 | 18763 | 17465 | 11448 | 10187 | 6846  | 5527  | 5115  | 5113  | 5111  | 5111  | 5109  |
| Operational base   | 608                | 1609  | 1923  | 5443  | 9888  | 12557 | 12058 | 11508 | 11333 | 11333 | 11333 | 11333 | 11333 | 11333 |
| Construction camps | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total              | 3553               | 12492 | 16472 | 24207 | 27352 | 27004 | 22245 | 18874 | 17034 | 16448 | 16446 | 16444 | 16442 | 16442 |
| Alternative 4      |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Local communities  | 4131               | 10737 | 14676 | 18773 | 17132 | 14120 | 9867  | 6582  | 5410  | 5115  | 5113  | 5111  | 5111  | 5109  |
| Operational base   | 698                | 1609  | 1923  | 5443  | 9788  | 12457 | 11958 | 11958 | 11458 | 11333 | 11333 | 11333 | 11333 | 11333 |
| Construction camps | 0                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total              | 4829               | 12345 | 16600 | 24216 | 26920 | 26577 | 21825 | 18540 | 16867 | 16448 | 16446 | 16444 | 16442 | 16442 |

Source: HDR Sciences, 15-Sep-81

C10959

TABLE 2.E.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Iron County, Ut.

(Page 2 of 2)

|   | Alternative A<br>Projected<br>Population<br>Place Of Residence | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994   |
|---|--|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| Alternative A<br>Projected<br>Population<br>Place Of Residence  | 1009   | 2816 | 3293 | 5073 | 6299 | 6485 | 5523 | 5235 | 4325 | 3890 | 3829 | 3820 | 3814 |        |
| Operational Base  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Construction Camps  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Total   | 1009   | 2816 | 3293 | 5073 | 6299 | 6485 | 5523 | 5235 | 4325 | 3890 | 3829 | 3820 | 3814 |        |
| Alternative B<br>Projected<br>Population<br>Place Of Residence  | 955  | 2758 | 3421 | 5083 | 6104 | 6315 | 5361 | 5051 | 4225 | 3876 | 3828 | 3820 | 3814 |        |
| Operational Base  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Construction Camps  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Total   | 955  | 2758 | 3421 | 5083 | 6104 | 6315 | 5361 | 5051 | 4225 | 3876 | 3828 | 3820 | 3814 |        |
| Alternative BA<br>Projected<br>Population<br>Place Of Residence | 0  | 19   | 478  | 1619 | 1841 | 1293 | 192  | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Operational Base  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Construction Camps  | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Total   | 0  | 19   | 478  | 1619 | 1841 | 1293 | 192  | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Source: U.S. Census, 195-5FP-81                                 |  |      |      |      |      |      |      |      |      |      |      |      |      | C10959 |

TABLE 2.E.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Iron County, Ut.  
Assuming High Base Case  
(Page 1 of 2)

|                      | 1992 | 1993  | 1994  | 1995  | 1996  | 1997  | 1998  | 1999  | 1992  | 1993  | 1994  | 1995  | 1996  | 1997 | 1998 | 1999 |
|----------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|
| <b>Alternative 1</b> |      |       |       |       |       |       |       |       |       |       |       |       |       |      |      |      |
| Local communities    | 0    | 242   | 2037  | 2706  | 3053  | 3163  | 2803  | 2727  | 2681  | 2674  | 2668  | 0     | 0     | 0    | 0    | 0    |
| Operations base      | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Construction camps   | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Total                | 0    | 242   | 2097  | 2706  | 3053  | 3163  | 2803  | 2727  | 2681  | 2674  | 2668  | 0     | 0     | 0    | 0    | 0    |
| <b>Alternative 2</b> |      |       |       |       |       |       |       |       |       |       |       |       |       |      |      |      |
| Local communities    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Operations base      | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Construction camps   | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Total                | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| <b>Alternative 3</b> |      |       |       |       |       |       |       |       |       |       |       |       |       |      |      |      |
| Local communities    | 0    | 88    | 461   | 540   | 219   | 402   | 391   | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Operations base      | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Construction camps   | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Total                | 0    | 88    | 461   | 540   | 219   | 402   | 391   | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| <b>Alternative 4</b> |      |       |       |       |       |       |       |       |       |       |       |       |       |      |      |      |
| Local communities    | 4181 | 10793 | 14547 | 18761 | 17461 | 14446 | 10185 | 6316  | 5526  | 5115  | 5144  | 5100  | 0     | 0    | 0    | 0    |
| Operations base      | 648  | 1609  | 1923  | 5443  | 9887  | 12557 | 12058 | 12658 | 14578 | 14333 | 14333 | 11333 | 0     | 0    | 0    | 0    |
| Construction camps   | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    |
| Total                | 4882 | 12401 | 16470 | 24204 | 27343 | 27001 | 22243 | 18872 | 17034 | 16447 | 16445 | 16443 | 16443 | 0    | 0    | 0    |

Source: HDR Services, 15-SFP-81

CT0995

TABLE 2.E.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Iron County, Ut.

Version 2.0 HDP Scenarios Page 2 of 21

| Alternative           | Place Of Residence | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative 5</b>  |                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Communities     | 1008               | 2814 | 3291 | 5074 | 6296 | 6482 | 5521 | 5233 | 4323 | 3889 | 3827 | 3818 | 3812 | 0    |
| Operations base       | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps    | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                 | 1008               | 2814 | 3291 | 5074 | 6296 | 6482 | 5521 | 5233 | 4323 | 3889 | 3827 | 3818 | 3812 | 0    |
| <b>Alternative 6</b>  |                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Communities     | 954                | 2757 | 3419 | 5080 | 6101 | 6312 | 5359 | 5059 | 4223 | 3874 | 3826 | 3818 | 3812 | 0    |
| Operations base       | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps    | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                 | 954                | 2757 | 3419 | 5080 | 6101 | 6312 | 5359 | 5059 | 4223 | 3874 | 3826 | 3818 | 3812 | 0    |
| <b>Alternative 8A</b> |                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Communities     | 0                  | 18   | 477  | 1616 | 1841 | 1291 | 190  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Operations base       | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps    | 0                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                 | 0                  | 18   | 477  | 1616 | 1841 | 1291 | 190  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |

SOURCE: HDP Scenarios, 15-SEP-81

CT0995

**TABLE 2.E.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Iron County, Ut.**  
 Assumed Trend Projection  
 (Page 1 of 2)

|                     | 1982 | 1983 | 1984 | 1985  | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|-------|------|------|------|------|------|------|------|------|------|
| Baseline Households | 5513 | 5791 | 5931 | 6204  | 6360 | 6508 | 6662 | 6820 | 6980 | 7140 | 7240 | 7367 | 7487 |
| Proposed Action 1   |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Construction worker | 0    | 0    | 48   | 326   | 324  | 229  | 68   | 0    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker    | 0    | 0    | 1    | 1     | 40   | 23   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Military operations | 0    | 0    | 0    | 2     | 14   | 126  | 277  | 344  | 344  | 344  | 344  | 344  | 344  |
| Civilian operations | 0    | 0    | 0    | 0     | 0    | 31   | 168  | 221  | 220  | 219  | 218  | 218  | 218  |
| Indirect worker     | 0    | 0    | 17   | 327   | 515  | 566  | 503  | 395  | 336  | 324  | 321  | 320  | 318  |
| Total MX-related    | 0    | 0    | 66   | 656   | 893  | 975  | 1016 | 961  | 901  | 887  | 884  | 882  | 880  |
| Percent difference  | 0.0  | 0.0  | 1.1  | 10.6  | 14.0 | 15.0 | 15.3 | 14.1 | 12.9 | 12.5 | 12.2 | 12.0 | 11.8 |
| From baseline       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Alternative 1       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Construction worker | 0    | 0    | 87   | 734   | 793  | 642  | 224  | 0    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker    | 0    | 0    | 1    | 1     | 40   | 33   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Military operations | 0    | 0    | 0    | 4     | 23   | 215  | 471  | 584  | 584  | 584  | 584  | 584  | 584  |
| Civilian operations | 0    | 0    | 0    | 0     | 10   | 151  | 537  | 687  | 686  | 685  | 684  | 684  | 684  |
| Indirect worker     | 0    | 0    | 548  | 1741  | 2772 | 3181 | 2397 | 1469 | 596  | 0    | 0    | 0    | 0    |
| Total MX-related    | 0    | 0    | 636  | 2480  | 3638 | 4221 | 3629 | 2740 | 1867 | 1270 | 1269 | 1268 | 1268 |
| Percent difference  | 0.0  | 0.0  | 10.6 | 40.0  | 57.2 | 64.9 | 54.5 | 40.2 | 26.7 | 17.9 | 17.5 | 17.2 | 16.9 |
| From baseline       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Alternative 2       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Construction worker | 0    | 0    | 23   | 71    | 31   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker    | 0    | 0    | 1    | 1     | 40   | 16   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Military operations | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Civilian operations | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Indirect worker     | 0    | 0    | 0    | 73    | 102  | 58   | 37   | 11   | 0    | 0    | 0    | 0    | 0    |
| Total MX-related    | 0    | 0    | 25   | 145   | 174  | 74   | 37   | 11   | 0    | 0    | 0    | 0    | 0    |
| Percent difference  | 0.0  | 0.0  | 0.4  | 2.3   | 2.7  | 1.1  | 0.6  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| From baseline       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Alternative 3       |      |      |      |       |      |      |      |      |      |      |      |      |      |
| Construction worker | 488  | 1048 | 967  | 996   | 588  | 343  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker    | 16   | 65   | 164  | 295   | 521  | 488  | 471  | 471  | 114  | 0    | 0    | 0    | 0    |
| Military operations | 0    | 5    | 23   | 273   | 618  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| Civilian operations | 0    | 0    | 4    | 302   | 559  | 813  | 812  | 816  | 815  | 814  | 814  | 813  | 813  |
| Indirect worker     | 846  | 2418 | 3710 | 4408  | 3502 | 2268 | 1209 | 0    | 0    | 0    | 0    | 0    | 0    |
| Total MX-related    | 1351 | 3536 | 4868 | 6274  | 5788 | 4744 | 3325 | 2121 | 1763 | 1648 | 1648 | 1647 | 1646 |
| Percent difference  | 24.1 | 61.1 | 81.3 | 101.1 | 91.0 | 72.9 | 49.9 | 31.1 | 25.3 | 23.2 | 22.8 | 22.4 | 22.0 |
| From baseline       |      |      |      |       |      |      |      |      |      |      |      |      |      |

Source: HDR Sciences, 28-Aug-81

CTO215

TABLE 2.E5.1 Cumulative MX-Related Households Expected to Reside In Local Communities In Iron County, Ut.

SCHILLER'S "WIDMER-SCHMIDT" 22 AUGUST 1941

TABLE 2.E.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Iron County, Ut  
From Table 2.1

|                                  | 1982 | 1983 | 1984 | 1985  | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|----------------------------------|------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Baseline households              | 5824 | 5813 | 6022 | 6250  | 6413 | 6554 | 6735 | 6858 | 7014 | 7142 | 7276 | 7403 | 7532 | 7659 | 7783 | 7903 | 8023 | 8143 |      |
| Percent difference from baseline | 0.0  | 0.0  | 4.8  | 3.26  | 3.24 | 2.29 | 6.8  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Proposed Additions               | 0.0  | 0.0  | 0.1  | 0.1   | 0.40 | 0.23 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Construction workers             | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Ass. & co. workers               | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Military operations              | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Civilian operations              | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Industrial worker                | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Total MX-related                 | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Percent difference from baseline | 0.0  | 0.0  | 1.1  | 10.5  | 13.9 | 14.9 | 15.1 | 14.0 | 12.8 | 12.4 | 12.1 | 11.4 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 |      |
| Alternative 1                    |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Construction workers             | 0.0  | 0.0  | 0.7  | 734   | 793  | 642  | 224  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Ass. & co. workers               | 0.0  | 0.0  | 1.1  | 40    | 33   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Military operations              | 0.0  | 0.0  | 0.4  | 23    | 215  | 471  | 584  | 584  | 584  | 584  | 584  | 584  | 584  | 584  | 584  | 584  | 584  | 584  |      |
| Civilian operations              | 0.0  | 0.0  | 0.0  | 0.0   | 10   | 151  | 536  | 687  | 686  | 685  | 685  | 684  | 683  | 683  | 683  | 683  | 683  | 683  |      |
| Industrial worker                | 0.0  | 0.0  | 548  | 1740  | 2771 | 3180 | 2397 | 1468 | 596  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Total MX-related                 | 0.0  | 0.0  | 636  | 2479  | 3637 | 4221 | 3628 | 2739 | 1866 | 1270 | 1269 | 1268 | 1268 | 1268 | 1268 | 1268 | 1268 | 1268 |      |
| Percent difference from baseline | 0.0  | 0.0  | 10.6 | 39.7  | 56.7 | 64.4 | 54.1 | 39.9 | 26.6 | 17.8 | 17.4 | 17.1 | 16.8 | 16.8 | 16.8 | 16.8 | 16.8 | 16.8 |      |
| Alternative 2                    |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Construction workers             | 0.0  | 0.0  | 2.3  | 71    | 31   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Ass. & co. workers               | 0.0  | 0.0  | 1.1  | 40    | 16   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Military operations              | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Civilian operations              | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Industrial worker                | 0.0  | 0.0  | 0.0  | 72    | 101  | 57   | 36   | 11   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Total MX-related                 | 0.0  | 0.0  | 25   | 144   | 173  | 74   | 36   | 11   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Percent difference from baseline | 0.0  | 0.0  | 0.4  | 2.3   | 2.7  | 1.1  | 0.5  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Alternative 3                    |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Construction workers             | 0.0  | 0.0  | 1048 | 967   | 996  | 588  | 342  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Ass. & co. workers               | 0.0  | 0.0  | 164  | 164   | 295  | 521  | 488  | 471  | 114  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Military operations              | 0.0  | 0.0  | 5    | 23    | 273  | 618  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |      |
| Civilian operations              | 0.0  | 0.0  | 3    | 302   | 559  | 813  | 812  | 812  | 812  | 812  | 812  | 812  | 812  | 812  | 812  | 812  | 812  | 812  |      |
| Industrial worker                | 0.0  | 0.0  | 2418 | 3710  | 4408 | 3501 | 2267 | 1208 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Total MX-related                 | 1351 | 3535 | 4867 | 6273  | 5787 | 4743 | 3324 | 2121 | 1762 | 1648 | 1647 | 1646 | 1646 | 1646 | 1646 | 1646 | 1646 | 1646 |      |
| Percent difference from baseline | 24.0 | 60.8 | 80.8 | 100.4 | 90.2 | 72.4 | 49.6 | 30.9 | 25.1 | 23.1 | 22.6 | 22.2 | 21.8 | 21.4 | 21.0 | 20.6 | 20.2 | 20.0 |      |

Source: WFO, WFO.

City of

TABLE 2 E 5.2 Cumulative MX Related Households Expected To Reside In Local Communities In Iron County Ut.

| Area      | Population | Number | Percent |           |
|-----------|------------|--------|---------|-----------|------------|--------|---------|-----------|------------|--------|---------|-----------|------------|--------|---------|-----------|
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,447  | 24.8    | All towns | 5,447      | 1,073  | 19.4    | All towns | 5,447      | 1,073  | 19.4    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,415  | 24.1    | All towns | 5,447      | 1,043  | 18.8    | All towns | 5,447      | 1,043  | 18.8    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,373  | 23.4    | All towns | 5,447      | 1,013  | 18.1    | All towns | 5,447      | 1,013  | 18.1    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,343  | 22.7    | All towns | 5,447      | 983    | 17.5    | All towns | 5,447      | 983    | 17.5    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,313  | 22.0    | All towns | 5,447      | 953    | 17.2    | All towns | 5,447      | 953    | 17.2    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,283  | 21.3    | All towns | 5,447      | 923    | 16.5    | All towns | 5,447      | 923    | 16.5    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,253  | 20.6    | All towns | 5,447      | 893    | 15.8    | All towns | 5,447      | 893    | 15.8    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,223  | 20.0    | All towns | 5,447      | 863    | 15.1    | All towns | 5,447      | 863    | 15.1    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,193  | 19.3    | All towns | 5,447      | 833    | 14.4    | All towns | 5,447      | 833    | 14.4    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,163  | 18.6    | All towns | 5,447      | 803    | 13.7    | All towns | 5,447      | 803    | 13.7    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,133  | 17.9    | All towns | 5,447      | 773    | 13.0    | All towns | 5,447      | 773    | 13.0    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,103  | 17.2    | All towns | 5,447      | 743    | 12.3    | All towns | 5,447      | 743    | 12.3    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,073  | 16.5    | All towns | 5,447      | 713    | 11.6    | All towns | 5,447      | 713    | 11.6    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,043  | 15.8    | All towns | 5,447      | 683    | 10.9    | All towns | 5,447      | 683    | 10.9    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 1,013  | 15.1    | All towns | 5,447      | 653    | 10.2    | All towns | 5,447      | 653    | 10.2    | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 983    | 14.4    | All towns | 5,447      | 623    | 9.5     | All towns | 5,447      | 623    | 9.5     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 953    | 13.7    | All towns | 5,447      | 593    | 9.8     | All towns | 5,447      | 593    | 9.8     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 923    | 13.0    | All towns | 5,447      | 563    | 9.1     | All towns | 5,447      | 563    | 9.1     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 893    | 12.3    | All towns | 5,447      | 533    | 8.4     | All towns | 5,447      | 533    | 8.4     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 863    | 11.6    | All towns | 5,447      | 503    | 8.0     | All towns | 5,447      | 503    | 8.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 833    | 10.9    | All towns | 5,447      | 473    | 7.3     | All towns | 5,447      | 473    | 7.3     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 803    | 10.2    | All towns | 5,447      | 443    | 6.6     | All towns | 5,447      | 443    | 6.6     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 773    | 9.5     | All towns | 5,447      | 413    | 5.9     | All towns | 5,447      | 413    | 5.9     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 743    | 8.8     | All towns | 5,447      | 383    | 5.6     | All towns | 5,447      | 383    | 5.6     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 713    | 8.1     | All towns | 5,447      | 353    | 5.1     | All towns | 5,447      | 353    | 5.1     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 683    | 7.4     | All towns | 5,447      | 323    | 4.6     | All towns | 5,447      | 323    | 4.6     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 653    | 6.7     | All towns | 5,447      | 293    | 4.0     | All towns | 5,447      | 293    | 4.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 623    | 5.9     | All towns | 5,447      | 263    | 3.7     | All towns | 5,447      | 263    | 3.7     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 593    | 5.2     | All towns | 5,447      | 233    | 3.1     | All towns | 5,447      | 233    | 3.1     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 563    | 4.5     | All towns | 5,447      | 203    | 2.7     | All towns | 5,447      | 203    | 2.7     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 533    | 4.1     | All towns | 5,447      | 173    | 2.3     | All towns | 5,447      | 173    | 2.3     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 503    | 3.8     | All towns | 5,447      | 143    | 1.8     | All towns | 5,447      | 143    | 1.8     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 473    | 3.4     | All towns | 5,447      | 113    | 1.4     | All towns | 5,447      | 113    | 1.4     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 443    | 3.1     | All towns | 5,447      | 83     | 1.0     | All towns | 5,447      | 83     | 1.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 413    | 2.7     | All towns | 5,447      | 53     | 0.6     | All towns | 5,447      | 53     | 0.6     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 383    | 2.4     | All towns | 5,447      | 23     | 0.3     | All towns | 5,447      | 23     | 0.3     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 353    | 2.1     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 323    | 1.8     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 293    | 1.5     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 263    | 1.2     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 233    | 1.0     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 203    | 0.8     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 173    | 0.7     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 143    | 0.6     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 113    | 0.5     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 83     | 0.4     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 53     | 0.3     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |
| All towns | 4,721      | 1,425  | 30.4    | All towns | 5,841      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns | 5,447      | 0      | 0.0     | All towns |

Total population 14,250 Number of households 3,520 Average household size 4.02

Number of MX related households 1,425 Percentage of MX related households 40.3%

Number of MX related households per town 0.39

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

Number of MX related households per town 0.40

Number of MX related households per household 0.40

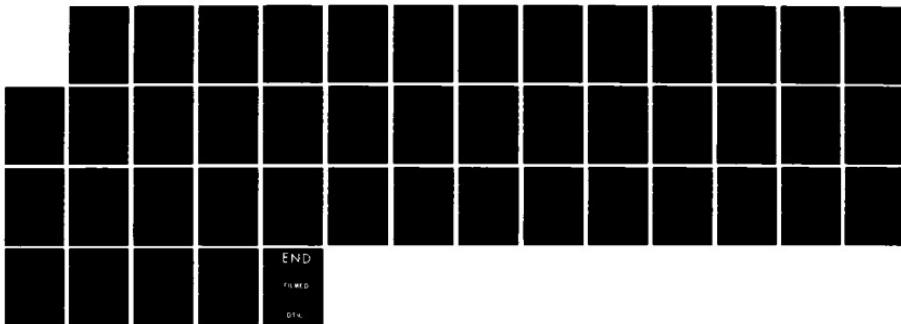
TABLE 2 E 5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Requirements, By Type, By Year, And By Community

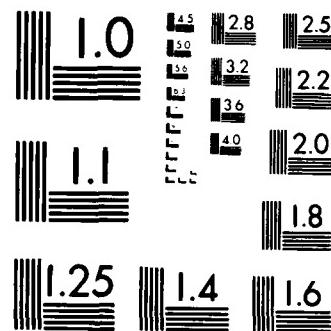
|                    | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1. Residential     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| a. Single Family   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| i. Suburban        | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| ii. Urban          | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| b. Multi-Family    | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 2. Non-residential |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| a. Residential     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| i. Single Family   | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| ii. Multi-Family   | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| b. Commercial      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| i. Office          | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| ii. Retail         | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| iii. Industrial    | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| iv. Institutional  | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 3. Total           | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |

Source: U.S. Bureau of the Census, *1980 Census of Population and Housing, General Population, Final Report PC-80-1A, Vol. 1, United States Summary*, Washington, D.C., 1983.

TABLE 2.C.5 Cumulative Baseline Housing Unit Requirements in Local Communities, And Cumulative Total Housing Requirements by Type of Community From 1970 to 1980

AD-A149 890 DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
UNCLASSIFIED M-X-ETR-2E F/G 8/6 2/2 NL





MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS 1961 A

**TABLE 2.E.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 1 of 2)

| Alternative /<br>Housing Type | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Requirements         | 5893 | 6080 | 6290  | 6514  | 6678  | 6833  | 6995  | 7161  | 7329 | 7463 | 7602 | 7735 | 7861 |
| Proposed Action               |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 6     | 114   | 162   | 272   | 440   | 534   | 567  | 559  | 557  | 556  | 554  |
| Multi-family units            | 0    | 0    | 4     | 72    | 103   | 154   | 210   | 202   | 189  | 186  | 186  | 185  | 185  |
| Mobile homes                  | 0    | 0    | 59    | 503   | 672   | 598   | 418   | 273   | 189  | 186  | 186  | 185  | 185  |
| Total M-X related             | 0    | 0    | 69    | 689   | 938   | 1024  | 1067  | 1009  | 946  | 931  | 928  | 926  | 924  |
| M-X plus baseline             | 5893 | 6080 | 6359  | 7203  | 7616  | 7857  | 8062  | 8169  | 8275 | 8395 | 8530 | 8662 | 8785 |
| Alternative 1                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 70    | 443   | 646   | 1147  | 1542  | 1506  | 1176 | 800  | 800  | 799  | 799  |
| Multi-family units            | 0    | 0    | 65    | 284   | 416   | 665   | 750   | 576   | 392  | 267  | 267  | 266  | 266  |
| Mobile homes                  | 0    | 0    | 532   | 1877  | 2758  | 2621  | 1518  | 796   | 392  | 267  | 267  | 266  | 266  |
| Total M-X related             | 0    | 0    | 668   | 2604  | 3820  | 4432  | 3810  | 2878  | 1960 | 1333 | 1333 | 1332 | 1331 |
| M-X plus baseline             | 5893 | 6080 | 6958  | 9118  | 10498 | 11266 | 10805 | 10038 | 9289 | 8797 | 8934 | 9067 | 9192 |
| Alternative 2                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    |
| Multi-family units            | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    |
| Mobile homes                  | 0    | 0    | 26    | 152   | 182   | 78    | 39    | 12    | 0    | 0    | 0    | 0    | 0    |
| Total M-X related             | 0    | 0    | 26    | 152   | 182   | 78    | 39    | 12    | 0    | 0    | 0    | 0    | 0    |
| M-X plus baseline             | 5893 | 6080 | 6316  | 6666  | 6860  | 6911  | 7034  | 7173  | 7329 | 7463 | 7602 | 7735 | 7861 |
| Alternative 3                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 189  | 527  | 662   | 1128  | 1143  | 1418  | 1483  | 1200  | 1110 | 1038 | 1038 | 1037 | 1037 |
| Multi-family units            | 140  | 421  | 559   | 696   | 691   | 747   | 698   | 445   | 370  | 346  | 346  | 346  | 346  |
| Mobile homes                  | 1090 | 2765 | 3890  | 4764  | 4244  | 2816  | 1310  | 581   | 370  | 346  | 346  | 346  | 346  |
| Total M-X related             | 1418 | 3713 | 5111  | 6587  | 6077  | 4981  | 3491  | 2227  | 1851 | 1731 | 1730 | 1729 | 1728 |
| M-X plus baseline             | 7312 | 9793 | 11401 | 13101 | 12755 | 11814 | 10486 | 9388  | 9180 | 9194 | 9332 | 9465 | 9589 |
| Alternative 4                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 189  | 527  | 662   | 1128  | 1128  | 1392  | 1443  | 1166  | 1090 | 1038 | 1038 | 1037 | 1037 |
| Multi-family units            | 140  | 420  | 560   | 696   | 681   | 732   | 678   | 432   | 363  | 346  | 346  | 346  | 346  |
| Mobile homes                  | 1074 | 2748 | 3928  | 4767  | 4167  | 2754  | 1270  | 561   | 363  | 346  | 346  | 346  | 346  |
| Total M-X related             | 1402 | 3695 | 5150  | 6592  | 5976  | 4878  | 3391  | 2159  | 1817 | 1731 | 1730 | 1729 | 1728 |
| M-X plus baseline             | 7296 | 9775 | 11440 | 13106 | 12654 | 11712 | 10386 | 9320  | 9146 | 9194 | 9332 | 9465 | 9589 |

Source: HDR Sciences, 28-AUG-81

CT0263

**TABLE 2.E.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 2 of 2)

| Alternative /<br>Housing Type | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative 5</b>          |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 48   | 148  | 165  | 302  | 417  | 637  | 802  | 939  | 899  | 809  | 795  | 794  | 792  |
| Multi-family units            | 30   | 109  | 127  | 178  | 246  | 334  | 381  | 360  | 300  | 270  | 265  | 265  | 264  |
| Mobile homes                  | 243  | 668  | 811  | 1224 | 1474 | 1257 | 723  | 500  | 300  | 270  | 265  | 265  | 264  |
| Total M-X related             | 321  | 925  | 1103 | 1704 | 2137 | 2228 | 1907 | 1799 | 1499 | 1349 | 1326 | 1323 | 1320 |
| M-X plus baseline             | 6215 | 7005 | 7393 | 8218 | 8815 | 9062 | 8902 | 8960 | 8828 | 8812 | 8927 | 9058 | 9181 |
| <b>Alternative 6</b>          |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 47   | 148  | 166  | 303  | 408  | 623  | 781  | 910  | 879  | 806  | 795  | 794  | 792  |
| Multi-family units            | 30   | 108  | 128  | 179  | 240  | 326  | 371  | 348  | 293  | 269  | 265  | 265  | 264  |
| Mobile homes                  | 228  | 651  | 847  | 1227 | 1427 | 1224 | 702  | 483  | 293  | 269  | 265  | 265  | 264  |
| Total M-X related             | 305  | 907  | 1141 | 1708 | 2075 | 2172 | 1854 | 1741 | 1465 | 1343 | 1326 | 1323 | 1320 |
| M-X plus baseline             | 6199 | 6987 | 7431 | 8222 | 8753 | 9006 | 8849 | 8902 | 8794 | 8807 | 8927 | 9058 | 9181 |
| <b>Alternative 8A</b>         |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Multi-family units            | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Mobile homes                  | 0    | 7    | 174  | 582  | 670  | 469  | 72   | 0    | 0    | 0    | 0    | 0    | 0    |
| Total M-X related             | 0    | 7    | 174  | 582  | 670  | 469  | 72   | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X plus baseline             | 5893 | 6087 | 6464 | 7096 | 7348 | 7303 | 7067 | 7161 | 7329 | 7463 | 7602 | 7735 | 7861 |

Source: HDR Sciences, 28-AUG-81

CT0263

**TABLE 2 E.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Iron County, Ut.**  
**Assuming High Baseline**  
 (Page 1 of 2)

| Alternative /<br>Housing Type | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| <b>Baseline Requirements</b>  |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Proposed Action               |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 6     | 114   | 162   | 272   | 439   | 533   | 567  | 559  | 555  | 554  |      |
| Multi-family units            | 0    | 0    | 4     | 72    | 103   | 153   | 210   | 202   | 189  | 186  | 185  | 185  |      |
| Mobile homes                  | 0    | 0    | 58    | 503   | 672   | 597   | 417   | 273   | 189  | 186  | 185  | 185  |      |
| Total M-X related             | 0    | 0    | 69    | 688   | 937   | 1023  | 1066  | 1008  | 945  | 931  | 928  | 925  | 923  |
| M-X plus baseline             | 5906 | 6103 | 6392  | 7251  | 7670  | 7904  | 8106  | 8208  | 8310 | 8431 | 8567 | 8698 | 8823 |
| <b>Alternative 1</b>          |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 70    | 443   | 646   | 1146  | 1541  | 1505  | 1176 | 800  | 799  | 799  |      |
| Multi-family units            | 0    | 0    | 65    | 284   | 416   | 665   | 750   | 575   | 392  | 267  | 267  | 266  |      |
| Mobile homes                  | 0    | 0    | 532   | 1876  | 2757  | 2621  | 1518  | 796   | 392  | 267  | 267  | 266  |      |
| Total M-X related             | 0    | 0    | 668   | 2603  | 3819  | 4432  | 3809  | 2876  | 1960 | 1333 | 1333 | 1332 | 1331 |
| M-X plus baseline             | 5906 | 6103 | 6991  | 9165  | 10552 | 11314 | 10849 | 10077 | 9324 | 8833 | 8972 | 9105 | 9231 |
| <b>Alternative 2</b>          |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    |      |
| Multi-family units            | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    |      |
| Mobile homes                  | 0    | 0    | 26    | 151   | 181   | 77    | 38    | 11    | 0    | 0    | 0    | 0    |      |
| Total M-X related             | 0    | 0    | 26    | 151   | 181   | 77    | 38    | 11    | 0    | 0    | 0    | 0    |      |
| M-X plus baseline             | 5906 | 6103 | 6349  | 6714  | 6914  | 6959  | 7078  | 7212  | 7365 | 7499 | 7639 | 7773 | 7900 |
| <b>Alternative 3</b>          |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 189  | 527  | 661   | 1128  | 1143  | 1418  | 1483  | 1200  | 1110 | 1038 | 1037 | 1037 |      |
| Multi-family units            | 140  | 421  | 559   | 696   | 691   | 747   | 698   | 445   | 370  | 346  | 346  | 346  |      |
| Mobile homes                  | 1090 | 2764 | 3890  | 4763  | 4243  | 2815  | 1310  | 581   | 370  | 346  | 346  | 346  |      |
| Total M-X related             | 1418 | 3712 | 5110  | 6587  | 6076  | 4980  | 3491  | 2227  | 1850 | 1731 | 1730 | 1729 | 1728 |
| M-X plus baseline             | 7324 | 9816 | 11433 | 13149 | 12810 | 11862 | 10530 | 9427  | 9215 | 9230 | 9369 | 9502 | 9628 |
| <b>Alternative 4</b>          |      |      |       |       |       |       |       |       |      |      |      |      |      |
| Single family units           | 189  | 527  | 662   | 1128  | 1128  | 1392  | 1443  | 1166  | 1090 | 1038 | 1037 | 1037 |      |
| Multi-family units            | 140  | 420  | 560   | 696   | 681   | 732   | 678   | 432   | 363  | 346  | 346  | 346  |      |
| Mobile homes                  | 1074 | 2748 | 3927  | 4766  | 4166  | 2754  | 1270  | 561   | 363  | 346  | 346  | 346  |      |
| Total M-X related             | 1402 | 3695 | 5149  | 6591  | 5976  | 4877  | 3390  | 2159  | 1816 | 1731 | 1730 | 1729 | 1728 |
| M-X plus baseline             | 7308 | 9798 | 11472 | 13153 | 12709 | 11759 | 10430 | 9359  | 9181 | 9230 | 9369 | 9502 | 9628 |

Source : HDR Sciences, 28-AUG-81

CTO299

**TABLE 2 E 5.5 Cumulative MX-Related Unit Requirement By Housing Type In Iron County, Ut.**  
 Assuming High Enrollment  
 (Page 2 of 2)

| Alternative         | Year | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Housing Type</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Alternative 5       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units | 48   | 148  | 165  | 302  | 417  | 636  | 802  | 939  | 899  | 809  | 795  | 795  | 793  | 792  |
| Multi-family units  | 30   | 108  | 127  | 178  | 246  | 334  | 381  | 360  | 300  | 270  | 265  | 265  | 264  | 264  |
| Mobile homes        | 243  | 667  | 810  | 1223 | 1473 | 1257 | 723  | 500  | 300  | 270  | 265  | 265  | 264  | 264  |
| Total M-X related   | 321  | 924  | 1102 | 1703 | 2136 | 2227 | 1906 | 1798 | 1498 | 1348 | 1325 | 1322 | 1319 | 1319 |
| M-X plus baseline   | 6226 | 7027 | 7425 | 8265 | 8869 | 9109 | 8946 | 8999 | 8862 | 8848 | 8964 | 9095 | 9095 | 9219 |
| Alternative 6       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units | 47   | 148  | 166  | 302  | 408  | 622  | 781  | 910  | 879  | 805  | 795  | 795  | 793  | 792  |
| Multi-family units  | 30   | 108  | 128  | 179  | 240  | 326  | 370  | 348  | 293  | 268  | 265  | 265  | 264  | 264  |
| Mobile homes        | 228  | 651  | 847  | 1226 | 1426 | 1223 | 701  | 482  | 293  | 268  | 265  | 265  | 264  | 264  |
| Total M-X related   | 305  | 907  | 1140 | 1707 | 2074 | 2171 | 1852 | 1740 | 1464 | 1342 | 1324 | 1322 | 1319 | 1319 |
| M-X plus baseline   | 6211 | 7010 | 7464 | 8270 | 8807 | 9053 | 8892 | 8941 | 8829 | 8842 | 8964 | 9095 | 9095 | 9219 |
| Alternative RA      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Multi-family units  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Mobile homes        | 0    | 7    | 173  | 581  | 669  | 469  | 71   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total M-X related   | 0    | 7    | 173  | 581  | 669  | 469  | 71   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X plus baseline   | 5906 | 6110 | 6497 | 7144 | 7402 | 7350 | 7111 | 7201 | 7365 | 7499 | 7639 | 7773 | 7773 | 7900 |

Source: HDR Sciences, 28-AUG-81

C10299

**TABLE 2.E.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN IRON COUNTY, UT.**  
 ASSUMING TREND BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983  | 1984  | 1985  | 1986  | 1987   | 1988   | 1989   | 1990  | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|-------|-------|-------|-------|--------|--------|--------|-------|-------|------|------|------|
| BASELINE REQUIREMENTS         | 5893. | 187.  | 210.  | 224.  | 164.  | 155.   | 162.   | 166.   | 168.  | 134.  | 139. | 133. | 125. |
| PROPOSED ACTION               |       |       |       |       |       |        |        |        |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.    | 6.    | 108.  | 49.   | 110.   | 167.   | 94.    | 33.   | -9.   | -2.  | -1.  | -1.  |
| MULTI-FAMILY UNITS            | 0.    | 0.    | 4.    | 67.   | 31.   | 51.    | 56.    | -8.    | -13.  | -3.   | -1.  | 0.   | 0.   |
| MOBILE HOMES                  | 0.    | 0.    | 59.   | 444.  | 169.  | -75.   | -180.  | -145.  | -84.  | -3.   | -1.  | 0.   | 0.   |
| TOTAL M-X RELATED             | 0.    | 0.    | 69.   | 620.  | 249.  | 86.    | 43.    | -58.   | -63.  | -14.  | -3.  | -2.  | -2.  |
| M-X PLUS BASELINE             | 5893. | 187.  | 279.  | 843.  | 413.  | 241.   | 205.   | 107.   | 105.  | 120.  | 136. | 131. | 123. |
| ALTERNATIVE 1                 |       |       |       |       |       |        |        |        |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.    | 70.   | 373.  | 203.  | 500.   | 395.   | -36.   | -330. | -376. | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 0.    | 0.    | 65.   | 219.  | 132.  | 249.   | 85.    | -175.  | -184. | -125. | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 0.    | 0.    | 532.  | 1344. | 881.  | -137.  | -1103. | -722.  | -405. | -125. | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 0.    | 0.    | 668.  | 1936. | 1217. | 612.   | -622.  | -933.  | -918. | -627. | -1.  | -1.  | 0.   |
| M-X PLUS BASELINE             | 5893. | 187.  | 878.  | 2159. | 1381. | 767.   | -460.  | -767.  | -749. | -492. | 138. | 133. | 125. |
| ALTERNATIVE 2                 |       |       |       |       |       |        |        |        |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.    | 0.    | 0.    | 0.    | 0.     | 0.     | 0.     | 0.    | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 0.    | 0.    | 0.    | 0.    | 0.    | 0.     | 0.     | 0.     | 0.    | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 0.    | 0.    | 26.   | 126.  | 30.   | -104.  | -39.   | -27.   | -12.  | 0.    | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 0.    | 0.    | 26.   | 126.  | 30.   | -104.  | -39.   | -27.   | -12.  | 0.    | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 5893. | 187.  | 236.  | 350.  | 194.  | 51.    | 123.   | 139.   | 156.  | 134.  | 139. | 133. | 125. |
| ALTERNATIVE 3                 |       |       |       |       |       |        |        |        |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 189.  | 339.  | 134.  | 466.  | 15.   | 275.   | 65.    | -283.  | -90.  | -72.  | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 140.  | 281.  | 138.  | 137.  | -5.   | 56.    | -49.   | -253.  | -75.  | -24.  | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 1090. | 1675. | 1126. | 874.  | -520. | -1428. | -1506. | -729.  | -211. | -24.  | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 1418. | 2294. | 1398. | 1476. | -510. | -1096. | -1490. | -1264. | -376. | -120. | -1.  | -1.  | -1.  |
| M-X PLUS BASELINE             | 7312  | 2481. | 1608. | 1700. | -346. | -941.  | -1328. | -1099. | -208. | 14.   | 138. | 133. | 125. |
| ALTERNATIVE 4                 |       |       |       |       |       |        |        |        |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 189.  | 338.  | 135.  | 466.  | 0.    | 264.   | 50.    | -277.  | -76.  | -52.  | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 140.  | 281.  | 140.  | 137.  | -15.  | 51.    | -54.   | -246.  | -68.  | -17.  | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 1074. | 1674. | 1180. | 839.  | -600. | -1413. | -1484. | -709.  | -198. | -17.  | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 1402. | 2292. | 1455. | 1442. | -615. | -1098. | -1488. | -1232. | -342. | -86.  | -1.  | -1.  | -1.  |
| M-X PLUS BASELINE             | 7296. | 2479. | 1665. | 1666. | -451. | -943.  | -1326. | -1066. | -174. | 48.   | 138. | 133. | 125. |

SOURCE: HDR SCIENCES. 18-AUG-81

CT0311

TABLE 2.E.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN IRON COUNTY, UT.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE<br>HOUSING TYPE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 5</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| SINGLE FAMILY UNITS         | 48   | 101  | 17   | 137  | 115  | 220  | 166  | 137  | -40  | -90  | -14  | -2   | -2   |
| MULTI FAMILY UNITS          | 30   | 78   | 18   | 51   | 68   | 88   | 47   | -22  | -60  | -30  | -5   | -1   | -1   |
| MOBILE HOMES                | 243  | 424  | 143  | 413  | 250  | -217 | -535 | -223 | -200 | -30  | -5   | -1   | -1   |
| TOTAL M + RELATED           | 321  | 603  | 178  | 601  | 433  | 91   | -322 | -108 | -300 | -150 | -23  | -3   | -3   |
| M + PLUS BASELINE           | 6215 | 790  | 388  | 825  | 597  | 247  | -160 | 58   | -132 | -16  | 115  | 130  | 123  |
| <b>ALTERNATIVE 6</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| SINGLE FAMILY UNITS         | 47   | 100  | 18   | 137  | 105  | 215  | 159  | 129  | -31  | -73  | -11  | -2   | -2   |
| MULTI FAMILY UNITS          | 30   | 78   | 20   | 51   | 62   | 86   | 45   | -23  | -55  | -24  | -4   | -1   | -1   |
| MOBILE HOMES                | 228  | 423  | 196  | 379  | 200  | -203 | -522 | -219 | -190 | -24  | -4   | -1   | -1   |
| TOTAL M + RELATED           | 305  | 602  | 234  | 567  | 368  | 97   | -319 | -113 | -276 | -122 | -18  | -3   | -3   |
| M + PLUS BASELINE           | 6199 | 788  | 444  | 791  | 532  | 252  | -157 | 53   | -108 | 12   | 121  | 130  | 123  |
| <b>ALTERNATIVE RA</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| SINGLE FAMILY UNITS         | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MULTI FAMILY UNITS          | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MOBILE HOMES                | 0    | 7    | 167  | 408  | 87   | -200 | -397 | -72  | 0    | 0    | 0    | 0    | 0    |
| TOTAL M + RELATED           | 0    | 7    | 167  | 408  | 87   | -200 | -397 | -72  | 0    | 0    | 0    | 0    | 0    |
| M + PLUS BASELINE           | 5893 | 194  | 377  | 632  | 252  | -45  | -236 | 94   | 168  | 134  | 139  | 133  | 125  |

SOURCE: HDR SCIENCES, 18-AUG-81

CTO311

**TABLE 2.E.5.7 NET ANNUAL M-X-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN IRON COUNTY, UT.**  
**ASSUMING HIGH BASELINE**  
 (PAGE 1 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|------|------|------|-------|-------|-------|------|------|------|------|------|
| BASELINE REQUIREMENTS         | 5906 | 198  | 220  | 239  | 171  | 149   | 158   | 161   | 164  | 135  | 140  | 133  | 127  |
| PROPOSED ACTION               |      |      |      |      |      |       |       |       |      |      |      |      |      |
| SINGLE FAMILY UNITS           | 0    | 0    | 6    | 108  | 48   | 110   | 167   | 94    | 34   | -9   | -2   | -2   | 1    |
| MULTI-FAMILY UNITS            | 0    | 0    | 4    | 67   | 31   | 51    | 56    | -8    | -12  | -3   | -1   | -1   | 0    |
| MOBILE HOMES                  | 0    | 0    | 58   | 444  | 169  | 74    | -180  | -145  | -84  | -3   | -1   | -1   | 0    |
| TOTAL M-X RELATED             | 0    | 0    | 69   | 620  | 248  | 86    | 43    | -59   | -62  | -14  | -3   | -3   | -2   |
| M-X PLUS BASELINE             | 5906 | 198  | 289  | 859  | 419  | 235   | 202   | 102   | 102  | 121  | 137  | 131  | 125  |
| ALTERNATIVE 1                 |      |      |      |      |      |       |       |       |      |      |      |      |      |
| SINGLE FAMILY UNITS           | 0    | 0    | 70   | 373  | 203  | 500   | 395   | 36    | -329 | -376 | 0    | 0    | 0    |
| MULTI-FAMILY UNITS            | 0    | 0    | 65   | 219  | 132  | 249   | 85    | -175  | -183 | -125 | 0    | 0    | 0    |
| MOBILE HOMES                  | 0    | 0    | 532  | 1344 | 881  | -136  | -1103 | -722  | -404 | -125 | 0    | 0    | 0    |
| TOTAL M-X RELATED             | 0    | 0    | 668  | 1935 | 1216 | 613   | -623  | -933  | -917 | -626 | -1   | -1   | -1   |
| M-X PLUS BASELINE             | 5906 | 198  | 888  | 2174 | 1387 | 762   | -465  | -772  | -753 | -491 | 139  | 133  | 126  |
| ALTERNATIVE 2                 |      |      |      |      |      |       |       |       |      |      |      |      |      |
| SINGLE FAMILY UNITS           | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    |
| MULTI-FAMILY UNITS            | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    |
| MOBILE HOMES                  | 0    | 0    | 26   | 125  | 30   | -104  | -39   | -27   | -11  | 0    | 0    | 0    | 0    |
| TOTAL M-X RELATED             | 0    | 0    | 26   | 125  | 30   | -104  | -39   | -27   | -11  | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE             | 5906 | 198  | 246  | 364  | 201  | 45    | 119   | 134   | 153  | 135  | 140  | 133  | 127  |
| ALTERNATIVE 3                 |      |      |      |      |      |       |       |       |      |      |      |      |      |
| SINGLE FAMILY UNITS           | 189  | 339  | 134  | 466  | 15   | 275   | 65    | -283  | -90  | -72  | -1   | 0    | 0    |
| MULTI-FAMILY UNITS            | 140  | 281  | 138  | 137  | 5    | 56    | -49   | -253  | -75  | -24  | 0    | 0    | 0    |
| MOBILE HOMES                  | 1090 | 1675 | 1125 | 874  | -520 | -1428 | -1505 | -728  | -211 | -24  | 0    | 0    | 0    |
| TOTAL M-X RELATED             | 1418 | 2294 | 1398 | 1477 | -510 | -1096 | -1489 | -1264 | -377 | -120 | -1   | 0    | -1   |
| M-X PLUS BASELINE             | 7324 | 2492 | 1618 | 1716 | -340 | -948  | -1331 | -1103 | -212 | 15   | 139  | 133  | 126  |
| ALTERNATIVE 4                 |      |      |      |      |      |       |       |       |      |      |      |      |      |
| SINGLE FAMILY UNITS           | 189  | 338  | 135  | 466  | 0    | 264   | 50    | -276  | -76  | -52  | -1   | 0    | 0    |
| MULTI-FAMILY UNITS            | 140  | 280  | 139  | 137  | -15  | 51    | -54   | -246  | -68  | -17  | 0    | 0    | 0    |
| MOBILE HOMES                  | 1074 | 1674 | 1179 | 839  | -600 | -1413 | -1484 | -709  | -198 | -17  | 0    | 0    | 0    |
| TOTAL M-X RELATED             | 1402 | 2292 | 1454 | 1442 | -615 | -1098 | -1487 | -1232 | -342 | -86  | -1   | 0    | -1   |
| M-X PLUS BASELINE             | 7308 | 2490 | 1674 | 1681 | -445 | -950  | -1329 | -1071 | -178 | 49   | 139  | 133  | 126  |

SOURCE : HDR SCIENCES, 18-AUG-81

CTO347

TABLE 2.E.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN IRON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983 | 1984 | 1985 | 1986 | 1987  | 1988  | 1989  | 1990  | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|------|------|------|------|-------|-------|-------|-------|-------|------|------|------|
| <b>ALTERNATIVE 5</b>          |       |      |      |      |      |       |       |       |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 48.   | 101. | 17.  | 137. | 115. | 220.  | 166.  | 137.  | -40.  | -90.  | -14. | -2.  | -2.  |
| MULTI-FAMILY UNITS            | 30.   | 78.  | 18.  | 51.  | 68.  | 88.   | 47.   | -22.  | -60.  | -30.  | -5.  | -1.  | -1.  |
| MOBILE HOMES                  | 243.  | 424. | 143. | 413. | 250. | -216. | -534. | -223. | -200. | -30.  | -5.  | -1.  | -1.  |
| TOTAL M-X RELATED             | 321.  | 603. | 178. | 601. | 433. | 92.   | -321. | -108. | -301. | -150. | -23. | -3.  | -3.  |
| M-X PLUS BASELINE             | 6226. | 801. | 398. | 840. | 603. | 240.  | -163. | 53.   | -137. | -15.  | 117. | 130. | 124. |
| <b>ALTERNATIVE 6</b>          |       |      |      |      |      |       |       |       |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 47.   | 100. | 18.  | 137. | 105. | 215.  | 158.  | 129.  | -31.  | -73.  | -11. | -2.  | -2.  |
| MULTI-FAMILY UNITS            | 30.   | 78.  | 20.  | 51.  | 62.  | 86.   | 45.   | -22.  | -55.  | -24.  | -4.  | -1.  | -1.  |
| MOBILE HOMES                  | 228.  | 423. | 196. | 379. | 200. | -203. | -522. | -219. | -189. | -24.  | -4.  | -1.  | -1.  |
| TOTAL M-X RELATED             | 305.  | 602. | 234. | 567. | 367. | 97.   | -319. | -112. | -276. | -122. | -18. | -3.  | -3.  |
| M-X PLUS BASELINE             | 6211. | 800. | 454. | 806. | 538. | 245.  | -161. | 49.   | -112. | 13.   | 122. | 131. | 124. |
| <b>ALTERNATIVE 8A</b>         |       |      |      |      |      |       |       |       |       |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.   | 0.   | 0.   | 0.   | 0.    | 0.    | 0.    | 0.    | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 0.    | 0.   | 0.   | 0.   | 0.   | 0.    | 0.    | 0.    | 0.    | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 0.    | 7.   | 167. | 408. | 87.  | -200. | -397. | -71.  | 0.    | 0.    | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 0.    | 7.   | 167. | 408. | 87.  | -200. | -397. | -71.  | 0.    | 0.    | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 5906. | 205. | 387. | 647. | 258. | -51.  | -239. | 89.   | 164.  | 135.  | 140. | 133. | 127. |

SOURCE: HDR SCIENCES, 18-AUG-81

CTO347

**TABLE 2.E.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.**  
 (Page 1 of 2)

| Alternative /<br>Land Use Category | 1982  | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b>             |       |        |        |        |        |        |        |        |       |       |       |       |       |
| permanent homes                    | 0.0   | 0.0    | 2.4    | 45.1   | 64.4   | 106.2  | 167.5  | 198.2  | 208.0 | 204.9 | 204.2 | 203.8 | 203.3 |
| Mobile homes                       | 0.0   | 0.0    | 11.8   | 100.7  | 134.5  | 119.5  | 83.5   | 54.6   | 37.8  | 37.3  | 37.1  | 37.0  | 37.0  |
| Subtotal                           | 0.0   | 0.0    | 14.2   | 145.8  | 198.9  | 225.7  | 251.0  | 252.8  | 245.9 | 242.2 | 241.4 | 240.8 | 240.2 |
| Retail/Comm / Indus                | 0.3   | 1.1    | 3.5    | 16.4   | 18.6   | 17.0   | 13.7   | 10.8   | 10.4  | 10.3  | 10.3  | 10.3  | 10.3  |
| Sts. and hwys                      | 0.0   | 0.0    | 9.6    | 95.7   | 130.2  | 143.6  | 152.9  | 148.3  | 141.3 | 139.2 | 138.8 | 138.4 | 138.1 |
| Public/Institutional               | 0.0   | 0.0    | 3.8    | 33.3   | 43.4   | 45.7   | 45.4   | 42.8   | 40.6  | 40.1  | 40.0  | 39.9  | 39.8  |
| Total                              | 0.3   | 1.1    | 31.1   | 291.2  | 391.1  | 432.0  | 462.9  | 454.7  | 438.2 | 431.8 | 430.4 | 429.4 | 428.4 |
| <b>Alternative 1</b>               |       |        |        |        |        |        |        |        |       |       |       |       |       |
| permanent homes                    | 0.0   | 0.0    | 30.0   | 176.1  | 257.1  | 448.7  | 588.9  | 559.4  | 431.2 | 293.3 | 293.2 | 293.0 | 293.0 |
| Mobile homes                       | 0.0   | 0.0    | 106.5  | 375.4  | 551.5  | 524.2  | 303.6  | 159.3  | 78.4  | 53.3  | 53.3  | 53.3  | 53.3  |
| Subtotal                           | 0.0   | 0.0    | 136.5  | 551.4  | 808.6  | 972.8  | 892.6  | 718.7  | 509.6 | 346.6 | 346.5 | 346.3 | 346.2 |
| Retail/Comm / Indus                | 0.3   | 1.1    | 8.2    | 32.8   | 43.3   | 53.3   | 55.7   | 50.7   | 44.3  | 34.9  | 32.6  | 32.5  | 32.5  |
| Sts. and hwys                      | 0.0   | 0.0    | 91.6   | 361.5  | 530.3  | 620.8  | 544.8  | 422.6  | 292.9 | 199.3 | 199.2 | 199.0 | 199.0 |
| Public/Institutional               | 0.0   | 0.0    | 26.0   | 112.2  | 158.4  | 179.7  | 150.7  | 114.0  | 81.5  | 59.3  | 59.3  | 59.2  | 59.2  |
| Total                              | 0.3   | 1.1    | 262.4  | 1058.0 | 1540.6 | 1826.7 | 1643.8 | 1306.0 | 928.3 | 640.1 | 637.5 | 637.1 | 636.9 |
| <b>Alternative 2</b>               |       |        |        |        |        |        |        |        |       |       |       |       |       |
| permanent homes                    | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Mobile homes                       | 0.0   | 0.0    | 5.2    | 30.5   | 36.4   | 15.6   | 7.8    | 2.4    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Subtotal                           | 0.0   | 0.0    | 5.2    | 30.5   | 36.4   | 15.6   | 7.8    | 2.4    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Retail/Comm / Indus                | 0.3   | 1.1    | 2.4    | 4.9    | 4.2    | 1.5    | 1.1    | 0.9    | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   |
| Sts. and hwys                      | 0.0   | 0.0    | 3.6    | 21.0   | 25.1   | 10.7   | 5.4    | 1.7    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Public/Institutional               | 0.0   | 0.0    | 1.6    | 7.4    | 8.4    | 3.2    | 1.4    | 0.4    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Total                              | 0.3   | 1.1    | 12.8   | 63.7   | 74.2   | 31.0   | 15.6   | 5.4    | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   |
| <b>Alternative 3</b>               |       |        |        |        |        |        |        |        |       |       |       |       |       |
| permanent homes                    | 76.9  | 217.9  | 276.5  | 445.5  | 450.0  | 547.4  | 564.1  | 444.5  | 407.2 | 380.7 | 380.6 | 380.4 | 380.2 |
| Mobile homes                       | 218.0 | 552.9  | 778.1  | 952.8  | 848.7  | 563.2  | 262.0  | 116.3  | 74.0  | 69.2  | 69.2  | 69.2  | 69.1  |
| Subtotal                           | 294.9 | 770.8  | 1054.5 | 1398.3 | 1298.7 | 1110.6 | 826.2  | 560.8  | 481.2 | 450.0 | 449.8 | 449.6 | 449.4 |
| Retail/Comm / Indus                | 19.4  | 45.1   | 55.4   | 81.3   | 89.2   | 87.3   | 70.6   | 57.4   | 47.3  | 44.3  | 44.1  | 44.0  | 44.0  |
| Sts. and hwys                      | 195.8 | 511.3  | 702.5  | 915.8  | 846.2  | 702.1  | 501.1  | 328.2  | 276.6 | 258.7 | 258.5 | 258.4 | 258.3 |
| Public/Institutional               | 63.9  | 161.8  | 212.2  | 274.0  | 258.1  | 216.2  | 153.7  | 108.9  | 85.9  | 78.5  | 78.5  | 78.5  | 78.4  |
| Total                              | 574.0 | 1489.0 | 2024.6 | 2669.4 | 2492.2 | 2116.2 | 1551.6 | 1055.3 | 890.9 | 831.4 | 830.9 | 830.5 | 830.2 |
| <b>Alternative 4</b>               |       |        |        |        |        |        |        |        |       |       |       |       |       |
| permanent homes                    | 76    | 9      | 217.7  | 276.7  | 445.8  | 444.2  | 537.3  | 548.7  | 431.9 | 399.7 | 380.7 | 380.6 | 380.4 |
| Mobile homes                       | 214.8 | 549.6  | 785.5  | 953.4  | 833.4  | 550.8  | 254.0  | 112.2  | 72.7  | 69.2  | 69.2  | 69.2  | 69.1  |
| Subtotal                           | 291.7 | 767.2  | 1062.3 | 1399.2 | 1277.6 | 1088.1 | 802.7  | 544.1  | 472.4 | 450.0 | 449.8 | 449.6 | 449.4 |
| Retail/Comm / Indus                | 18.8  | 44.6   | 56.7   | 81.3   | 37.6   | 86.0   | 69.3   | 56.0   | 46.5  | 44.2  | 44.1  | 44.0  | 44.0  |
| Sts. and hwys                      | 193.6 | 508.8  | 707.8  | 916.4  | 832.2  | 687.7  | 486.8  | 318.3  | 271.5 | 258.7 | 258.5 | 258.4 | 258.3 |
| Public/Institutional               | 62.9  | 160.8  | 214.4  | 274.1  | 252.4  | 210.8  | 148.3  | 104.7  | 83.8  | 78.5  | 78.5  | 78.5  | 78.4  |
| Total                              | 567.0 | 1481.5 | 2041.2 | 2671.0 | 2449.8 | 2072.6 | 1507.1 | 1023.1 | 874.2 | 831.4 | 830.9 | 830.5 | 830.2 |

SOURCE: HNR Sciences, 27-AUG-81

C10455

**TABLE 2.E.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Iron County, Jt.**  
 Assuming Trend Baseline  
 (Pages 2 & 2)

| Alternative / Land Use Category | 1982         | 1983         | 1984         | 1985         | 1986         | 1987         | 1988         | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Alternative 5</b>            |              |              |              |              |              |              |              |              |              |              |              |              |              |
| Permanent homes                 | 18.9         | 60.3         | 67.7         | 118.5        | 163.6        | 245.6        | 305.6        | 349.0        | 329.7        | 296.7        | 291.6        | 291.0        | 290.4        |
| Mobile homes                    | 48.7         | 133.6        | 162.1        | 244.8        | 294.8        | 251.5        | 144.6        | 100.0        | 60.0         | 54.0         | 53.0         | 52.9         | 52.8         |
| <b>Subtotal</b>                 | <b>67.6</b>  | <b>193.8</b> | <b>229.8</b> | <b>363.2</b> | <b>458.4</b> | <b>497.1</b> | <b>450.2</b> | <b>449.0</b> | <b>389.7</b> | <b>350.7</b> | <b>344.6</b> | <b>343.9</b> | <b>343.2</b> |
| Retail/Comm./Indus.             | 9.4          | 20.7         | 21.2         | 29.1         | 28.9         | 26.2         | 19.5         | 18.8         | 15.4         | 13.9         | 13.8         | 13.8         | 13.8         |
| Sts. and hwy's                  | 44.6         | 127.7        | 152.0        | 237.3        | 297.9        | 314.2        | 273.4        | 264.1        | 224.0        | 201.6        | 198.1        | 197.7        | 197.3        |
| Public/Institutional            | 16.6         | 44.6         | 51.0         | 78.4         | 96.2         | 97.5         | 82.6         | 78.8         | 64.4         | 57.9         | 57.1         | 57.0         | 56.9         |
| <b>Total</b>                    | <b>138.2</b> | <b>386.9</b> | <b>454.1</b> | <b>708.0</b> | <b>881.4</b> | <b>935.1</b> | <b>825.7</b> | <b>810.6</b> | <b>693.5</b> | <b>624.1</b> | <b>613.6</b> | <b>612.3</b> | <b>611.1</b> |
| <b>Alternative 6</b>            |              |              |              |              |              |              |              |              |              |              |              |              |              |
| Permanent homes                 | 18.8         | 60.0         | 68.1         | 118.7        | 160.0        | 240.1        | 297.4        | 338.3        | 322.3        | 295.5        | 291.6        | 291.0        | 290.4        |
| Mobile homes                    | 45.6         | 130.3        | 169.5        | 245.3        | 285.4        | 241.8        | 140.3        | 96.5         | 58.6         | 53.7         | 53.0         | 52.9         | 52.8         |
| <b>Subtotal</b>                 | <b>64.4</b>  | <b>190.3</b> | <b>237.6</b> | <b>364.1</b> | <b>445.5</b> | <b>484.9</b> | <b>437.8</b> | <b>434.8</b> | <b>380.9</b> | <b>349.2</b> | <b>344.6</b> | <b>343.9</b> | <b>343.2</b> |
| Retail/Comm./Indus.             | 8.9          | 20.2         | 22.5         | 29.1         | 28.0         | 25.6         | 18.9         | 18.1         | 15.0         | 13.9         | 13.8         | 13.8         | 13.8         |
| Sts. and hwy's                  | 42.4         | 125.3        | 157.3        | 237.9        | 289.4        | 306.3        | 265.8        | 255.7        | 219.0        | 200.7        | 198.1        | 197.7        | 197.3        |
| Public/Institutional            | 15.6         | 43.6         | 53.2         | 78.5         | 93.0         | 94.8         | 80.0         | 76.0         | 62.9         | 57.7         | 57.1         | 57.0         | 56.9         |
| <b>Total</b>                    | <b>131.2</b> | <b>379.5</b> | <b>470.6</b> | <b>709.5</b> | <b>855.9</b> | <b>911.6</b> | <b>802.5</b> | <b>784.6</b> | <b>677.8</b> | <b>621.6</b> | <b>613.6</b> | <b>612.3</b> | <b>611.1</b> |
| <b>Alternative 8A</b>           |              |              |              |              |              |              |              |              |              |              |              |              |              |
| Permanent homes                 | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Mobile homes                    | 0.0          | 1.4          | 34.8         | 116.5        | 133.9        | 93.9         | 14.4         | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>Subtotal</b>                 | <b>0.0</b>   | <b>1.4</b>   | <b>34.8</b>  | <b>116.5</b> | <b>133.9</b> | <b>93.9</b>  | <b>14.4</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   |
| Retail/Comm./Indus.             | 0.0          | 1.5          | 3.3          | 8.1          | 8.1          | 4.5          | 1.3          | 0.2          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Sts. and hwy's                  | 0.0          | 1.0          | 24.0         | 80.2         | 92.3         | 64.7         | 9.9          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Public/Institutional            | 0.0          | 0.3          | 6.6          | 22.9         | 25.7         | 18.0         | 2.5          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>Total</b>                    | <b>0.0</b>   | <b>4.1</b>   | <b>68.7</b>  | <b>227.7</b> | <b>259.9</b> | <b>181.0</b> | <b>28.2</b>  | <b>0.2</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   |

Source: HDR Sciences, 27-AUG-81  
 CTO455

TABLE 2 E 6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.

(Page 1 of 2)

| Altitude (ft.)                      | 1982  | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| Agriculture, Irrigated              | 0.0   | 0.0    | 2.4    | 45.1   | 64.4   | 106.1  | 167.3  | 198.0  | 208.0 | 204.8 | 204.2 | 203.6 | 203.1 |
| Agriculture, Dryland                | 0.0   | 0.0    | 11.7   | 100.5  | 134.3  | 119.4  | 83.4   | 54.5   | 37.8  | 37.2  | 37.1  | 37.0  | 36.9  |
| Ag. Irrigated, Irrigated            | 0.0   | 0.0    | 14.1   | 145.6  | 198.7  | 225.5  | 250.8  | 245.8  | 242.1 | 241.3 | 240.6 | 240.0 | 240.0 |
| Ag. Irrigated, Dryland              | 0.3   | 1.1    | 3.5    | 16.4   | 18.6   | 17.0   | 13.7   | 10.8   | 10.4  | 10.3  | 10.3  | 10.3  | 10.3  |
| Ag. Irrigated, Irrigated, Irrigated | 0.0   | 0.0    | 9.5    | 95.6   | 130.1  | 143.5  | 152.7  | 148.2  | 141.3 | 139.1 | 138.7 | 138.0 | 138.0 |
| Ag. Irrigated, Irrigated, Dryland   | 0.0   | 0.0    | 3.8    | 33.3   | 43.3   | 45.7   | 45.3   | 42.8   | 40.6  | 40.1  | 39.9  | 39.8  | 39.8  |
| Ag. Irrigated, Dryland, Irrigated   | 0.3   | 1.1    | 30.8   | 290.9  | 390.7  | 431.6  | 462.5  | 454.3  | 438.0 | 431.6 | 430.3 | 429.1 | 428.1 |
| Ag. Irrigated, Dryland, Dryland     | 0.0   | 0.0    | 30.0   | 176.0  | 257.0  | 448.6  | 588.8  | 559.2  | 431.1 | 293.3 | 293.2 | 293.0 | 292.8 |
| Ag. Irrigated, Irrigated, Irrigated | 0.0   | 0.0    | 106.4  | 375.2  | 551.3  | 524.1  | 303.5  | 159.2  | 78.4  | 53.3  | 53.3  | 53.3  | 53.2  |
| Ag. Irrigated, Irrigated, Dryland   | 0.0   | 0.0    | 136.4  | 551.2  | 808.3  | 972.8  | 892.3  | 718.4  | 509.5 | 346.6 | 346.6 | 346.6 | 346.1 |
| Ag. Irrigated, Dryland, Irrigated   | 0.3   | 1.1    | 8.2    | 32.8   | 43.3   | 53.3   | 55.7   | 50.7   | 44.3  | 34.9  | 32.6  | 32.5  | 32.5  |
| Ag. Irrigated, Dryland, Dryland     | 0.0   | 0.0    | 91.6   | 361.4  | 530.1  | 620.8  | 544.7  | 422.4  | 292.9 | 199.3 | 199.2 | 199.0 | 198.9 |
| Ag. Irrigated, Irrigated, Irrigated | 0.0   | 0.0    | 26.0   | 112.2  | 158.3  | 179.7  | 150.7  | 113.9  | 81.5  | 59.3  | 59.3  | 59.2  | 59.2  |
| Ag. Irrigated, Irrigated, Dryland   | 0.3   | 1.1    | 262.2  | 1057.6 | 1540.0 | 1826.5 | 1643.3 | 1305.5 | 928.1 | 640.1 | 637.5 | 637.1 | 636.7 |
| Ag. Irrigated, Dryland, Irrigated   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Ag. Irrigated, Dryland, Dryland     | 0.0   | 0.0    | 5.2    | 30.3   | 36.2   | 15.4   | 7.7    | 2.3    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Ag. Irrigated, Irrigated, Irrigated | 0.0   | 0.0    | 5.2    | 30.3   | 36.2   | 15.4   | 7.7    | 2.3    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Ag. Irrigated, Irrigated, Dryland   | 0.3   | 1.1    | 2.4    | 4.9    | 4.2    | 1.5    | 1.1    | 0.9    | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   |
| Ag. Irrigated, Dryland, Irrigated   | 0.0   | 0.0    | 3.6    | 20.8   | 25.0   | 10.6   | 5.3    | 1.5    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Ag. Irrigated, Dryland, Dryland     | 0.0   | 0.0    | 1.6    | 7.3    | 8.3    | 3.2    | 1.4    | 0.4    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Ag. Irrigated, Irrigated, Irrigated | 0.3   | 1.1    | 12.8   | 63.3   | 73.8   | 30.7   | 15.3   | 5.1    | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   |
| Non-Agricultural, Irrigated         | 76.9  | 217.8  | 276.4  | 445.4  | 450.0  | 547.3  | 564.0  | 444.5  | 407.1 | 380.7 | 380.5 | 380.4 | 380.2 |
| Non-Agricultural, Irrigated         | 217.9 | 552.8  | 777.9  | 952.7  | 848.6  | 563.0  | 262.0  | 116.3  | 74.0  | 69.2  | 69.2  | 69.2  | 69.1  |
| Non-Agricultural, Irrigated         | 294.8 | 770.7  | 1054.3 | 1398.1 | 1298.6 | 1110.3 | 826.0  | 560.4  | 481.1 | 450.0 | 449.7 | 449.6 | 449.4 |
| Non-Agricultural, Irrigated         | 19.4  | 45.1   | 55.4   | 81.3   | 89.3   | 87.3   | 70.6   | 57.4   | 47.3  | 44.3  | 44.1  | 44.0  | 44.0  |
| Non-Agricultural, Irrigated         | 195.8 | 511.2  | 702.4  | 915.7  | 846.1  | 701.9  | 501.0  | 328.2  | 276.5 | 258.7 | 258.5 | 258.4 | 258.3 |
| Non-Agricultural, Irrigated         | 63.9  | 161.8  | 212.1  | 273.9  | 258.1  | 216.1  | 153.6  | 108.9  | 85.8  | 78.5  | 78.5  | 78.4  | 78.4  |
| Non-Agricultural, Irrigated         | 573.9 | 1488.8 | 2024.2 | 2669.1 | 2491.9 | 2115.7 | 1551.3 | 1055.3 | 890.7 | 831.4 | 830.7 | 830.5 | 830.2 |
| Non-Agricultural, Irrigated         | 76.9  | 217.6  | 276.7  | 445.7  | 444.1  | 537.2  | 548.6  | 431.9  | 399.6 | 380.7 | 380.5 | 380.4 | 380.2 |
| Non-Agricultural, Irrigated         | 214.8 | 549.5  | 785.4  | 953.3  | 833.3  | 550.7  | 254.0  | 112.2  | 72.7  | 69.2  | 69.2  | 69.2  | 69.1  |
| Non-Agricultural, Irrigated         | 201.7 | 767.1  | 1062.1 | 1399.0 | 1277.4 | 1087.9 | 802.6  | 544.1  | 472.3 | 450.0 | 449.7 | 449.6 | 449.4 |
| Non-Agricultural, Irrigated         | 18.8  | 44.6   | 56.7   | 81.3   | 87.6   | 86.9   | 69.3   | 56.0   | 46.5  | 44.2  | 44.1  | 44.0  | 44.0  |
| Non-Agricultural, Irrigated         | 193.6 | 508.8  | 707.7  | 916.3  | 832.1  | 687.6  | 486.7  | 318.3  | 271.5 | 258.7 | 258.5 | 258.4 | 258.3 |
| Non-Agricultural, Irrigated         | 62.9  | 160.8  | 214.4  | 274.0  | 252.4  | 210.7  | 148.3  | 104.7  | 83.8  | 78.5  | 78.5  | 78.4  | 78.4  |
| Non-Agricultural, Irrigated         | 567.0 | 1481.3 | 2040.8 | 2670.7 | 2449.6 | 2072.2 | 1507.0 | 1023.1 | 874.1 | 831.4 | 830.7 | 830.5 | 830.2 |
| Non-Agricultural, Irrigated         | 76.9  | 217.6  | 276.7  | 445.7  | 444.1  | 537.2  | 548.6  | 431.9  | 399.6 | 380.7 | 380.5 | 380.4 | 380.2 |
| Non-Agricultural, Irrigated         | 214.8 | 549.5  | 785.4  | 953.3  | 833.3  | 550.7  | 254.0  | 112.2  | 72.7  | 69.2  | 69.2  | 69.2  | 69.1  |
| Non-Agricultural, Irrigated         | 201.7 | 767.1  | 1062.1 | 1399.0 | 1277.4 | 1087.9 | 802.6  | 544.1  | 472.3 | 450.0 | 449.7 | 449.6 | 449.4 |
| Non-Agricultural, Irrigated         | 18.8  | 44.6   | 56.7   | 81.3   | 87.6   | 86.9   | 69.3   | 56.0   | 46.5  | 44.2  | 44.1  | 44.0  | 44.0  |
| Non-Agricultural, Irrigated         | 193.6 | 508.8  | 707.7  | 916.3  | 832.1  | 687.6  | 486.7  | 318.3  | 271.5 | 258.7 | 258.5 | 258.4 | 258.3 |
| Non-Agricultural, Irrigated         | 62.9  | 160.8  | 214.4  | 274.0  | 252.4  | 210.7  | 148.3  | 104.7  | 83.8  | 78.5  | 78.5  | 78.4  | 78.4  |
| Non-Agricultural, Irrigated         | 567.0 | 1481.3 | 2040.8 | 2670.7 | 2449.6 | 2072.2 | 1507.0 | 1023.1 | 874.1 | 831.4 | 830.7 | 830.5 | 830.2 |

1982-83-84-85-86-87-88-89-90-91-92-93-94

C10-491

TABLE 2 E 6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.  
 Annex 6.2 (Page 2 of 2)

|                                | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>All Categories</b>          |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Commercial, business           | 18.9  | 60.2  | 67.6  | 118.4 | 163.4 | 245.5 | 305.5 | 349.0 | 329.5 | 296.6 | 291.5 | 290.8 | 290.2 |
| Manufacturing                  | 48.6  | 133.5 | 162.1 | 244.6 | 294.6 | 251.4 | 144.5 | 99.9  | 59.9  | 53.9  | 53.0  | 52.9  | 52.8  |
| Industrial                     | 67.4  | 193.7 | 229.7 | 363.0 | 458.0 | 496.9 | 450.0 | 448.9 | 389.4 | 350.5 | 344.5 | 343.7 | 343.0 |
| Residential, non-institutional | 9.4   | 20.7  | 21.2  | 24.1  | 28.9  | 26.2  | 19.5  | 18.8  | 15.4  | 13.9  | 13.8  | 13.8  | 13.8  |
| Residential, institutional     | 44.5  | 127.6 | 151.9 | 237.2 | 297.7 | 314.0 | 273.3 | 264.0 | 223.8 | 201.5 | 198.0 | 197.6 | 197.2 |
| Total, residential             | 54.0  | 16.5  | 44.6  | 51.0  | 78.3  | 96.1  | 97.5  | 82.6  | 78.8  | 64.4  | 57.9  | 57.1  | 56.9  |
| Total, all                     | 137.4 | 385.6 | 453.9 | 767.6 | 880.8 | 934.6 | 825.4 | 810.5 | 693.0 | 623.8 | 613.3 | 611.9 | 610.8 |
| <b>All Categories</b>          |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Commercial, business           | 18.8  | 60.0  | 68.1  | 118.7 | 159.9 | 240.0 | 297.3 | 338.1 | 322.1 | 295.3 | 291.4 | 290.8 | 290.2 |
| Manufacturing                  | 45.5  | 130.2 | 169.4 | 245.2 | 285.3 | 244.6 | 140.2 | 96.5  | 58.6  | 53.7  | 53.0  | 52.9  | 52.8  |
| Industrial                     | 64.3  | 190.2 | 237.4 | 363.9 | 445.2 | 484.6 | 437.5 | 434.6 | 380.7 | 349.0 | 344.4 | 343.7 | 343.0 |
| Residential, non-institutional | 8.9   | 20.2  | 22.5  | 29.1  | 28.0  | 25.6  | 18.9  | 18.1  | 15.0  | 13.9  | 13.8  | 13.8  | 13.8  |
| Residential, institutional     | 42.3  | 125.3 | 157.2 | 237.8 | 289.3 | 306.2 | 265.7 | 255.6 | 218.8 | 200.6 | 197.9 | 197.6 | 197.2 |
| Total, residential             | 43.6  | 43.6  | 53.2  | 78.4  | 92.9  | 94.8  | 80.0  | 76.0  | 62.8  | 57.0  | 57.0  | 56.9  | 56.9  |
| Total, all                     | 131.0 | 379.3 | 470.4 | 709.2 | 855.5 | 911.2 | 802.0 | 784.3 | 677.4 | 621.2 | 613.1 | 611.9 | 610.8 |
| <b>All Categories RA</b>       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Commercial, business           | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Manufacturing                  | 0.0   | 1.4   | 34.7  | 116.3 | 133.7 | 93.7  | 14.3  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Industrial                     | 0.0   | 1.4   | 34.7  | 116.3 | 133.7 | 93.7  | 14.3  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Residential, non-institutional | 0.0   | 1.5   | 3.3   | 8.1   | 8.1   | 4.5   | 1.3   | 0.2   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Residential, institutional     | 0.0   | 0.9   | 23.9  | 80.1  | 92.1  | 64.6  | 9.8   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Total                          | 0.0   | 0.2   | 6.6   | 22.8  | 25.7  | 18.0  | 2.5   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

SOCP-HOP SCIENCES, 27 AUG 81

CT0491

**TABLE 2.E.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 1 of 2)

| Alternative / Land Use Category | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992 | 1993 | 1994 |
|---------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|------|------|------|
| <b>Proposed Action</b>          |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                 | 0.0   | 0.0   | 2.4   | -42.7 | 19.3   | 41.7   | 61.3   | 30.7   | 9.9    | -3.1   | -0.7 | -0.5 | -0.5 |
| Mobile homes                    | 0.0   | 0.0   | 11.8  | 88.9  | 33.8   | -14.9  | -36.0  | -29.0  | -16.8  | -0.6   | -0.1 | -0.1 | -0.1 |
| Subtotal                        | 0.0   | 0.0   | 14.2  | 131.6 | 53.1   | 26.8   | 25.3   | 1.7    | -6.9   | -3.7   | -0.8 | -0.6 | -0.6 |
| Retail/Comm / Indus.            | 0.3   | 0.9   | 2.4   | 12.9  | 2.2    | -1.7   | -3.3   | -2.9   | -0.4   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                  | 0.0   | 0.0   | 9.6   | 86.1  | 34.6   | 13.4   | 9.2    | -4.5   | -7.0   | -2.1   | -0.4 | -0.3 | -0.3 |
| Public/Institutional            | 0.0   | 0.0   | 3.8   | 29.5  | 10.1   | 2.3    | -10.3  | -2.5   | -2.2   | -0.5   | -0.1 | -0.1 | -0.1 |
| Total                           | 0.3   | 0.9   | 30.0  | 260.1 | 99.9   | 40.9   | 30.9   | -8.2   | -16.5  | -6.4   | -1.3 | -1.0 | -1.0 |
| <b>Alternative 1</b>            |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                 | 0.0   | 0.0   | 30.0  | 146.1 | 81.0   | 191.6  | 140.3  | -29.5  | -128.2 | -0.2   | -0.2 | -0.1 | -0.1 |
| Mobile homes                    | 0.0   | 0.0   | 106.5 | 268.9 | 176.2  | -27.3  | -220.6 | -144.3 | -80.9  | -25.1  | 0.0  | 0.0  | 0.0  |
| Subtotal                        | 0.0   | 0.0   | 136.5 | 415.0 | 257.2  | 164.2  | -80.3  | -173.9 | -209.1 | -162.9 | -0.2 | -0.2 | -0.1 |
| Retail/Comm / Indus.            | 0.3   | 0.9   | 7.1   | 24.6  | 10.4   | 10.0   | 2.4    | -5.0   | -6.4   | -9.4   | -2.3 | -0.1 | 0.0  |
| Sts. and hwy's                  | 0.0   | 0.0   | 91.6  | 269.9 | 168.8  | 90.5   | -76.0  | -122.2 | -129.7 | -93.7  | -0.1 | -0.1 | -0.1 |
| Public/Institutional            | 0.0   | 0.0   | 26.0  | 86.2  | 46.1   | 21.3   | -29.0  | -36.8  | -32.5  | -22.2  | 0.0  | 0.0  | 0.0  |
| Total                           | 0.3   | 0.9   | 261.2 | 795.7 | 482.6  | 286.1  | -182.9 | -337.8 | -377.7 | -288.2 | -2.6 | -0.4 | -0.2 |
| <b>Alternative 2</b>            |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                 | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0  | 0.0  | 0.0  |
| Mobile homes                    | 0.0   | 0.0   | 5.2   | 25.3  | 6.0    | -20.9  | -7.8   | -5.4   | -2.4   | 0.0    | 0.0  | 0.0  | 0.0  |
| Subtotal                        | 0.0   | 0.0   | 5.2   | 25.3  | 6.0    | -20.9  | -7.8   | -5.4   | -2.4   | 0.0    | 0.0  | 0.0  | 0.0  |
| Retail/Comm / Indus.            | 0.3   | 0.9   | 1.3   | 2.4   | -0.6   | -2.8   | -0.4   | -0.2   | -0.3   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                  | 0.0   | 0.0   | 3.6   | 17.4  | 4.1    | -14.4  | -5.4   | -3.7   | -1.7   | 0.0    | 0.0  | 0.0  | 0.0  |
| Public/Institutional            | 0.0   | 0.0   | 1.6   | 5.8   | 1.0    | -5.2   | -1.8   | -1.0   | -0.4   | 0.0    | 0.0  | 0.0  | 0.0  |
| Total                           | 0.3   | 0.9   | 11.7  | 50.9  | 10.5   | -43.2  | -15.4  | -10.3  | -4.8   | -0.1   | 0.0  | 0.0  | 0.0  |
| <b>Alternative 3</b>            |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                 | 76.9  | 141.0 | 58.6  | 169.1 | 4.5    | 97.4   | 16.7   | -119.6 | -37.4  | -26.4  | -0.2 | -0.2 | -0.2 |
| Mobile homes                    | 218.0 | 335.0 | 225.1 | 174.7 | -104.0 | -285.6 | -301.1 | -145.7 | -42.3  | -4.8   | 0.0  | 0.0  | 0.0  |
| Subtotal                        | 294.9 | 475.9 | 283.7 | 343.8 | -99.5  | -188.2 | -284.4 | -265.3 | -79.6  | -31.2  | -0.2 | -0.2 | -0.2 |
| Retail/Comm / Indus.            | 19.4  | 25.7  | 10.3  | 25.9  | 7.8    | -1.8   | -16.7  | -13.3  | -10.1  | -3.0   | -0.2 | 0.0  | 0.0  |
| Sts. and hwy's                  | 195.8 | 315.5 | 191.2 | 213.3 | -69.6  | -144.1 | -201.0 | -172.9 | -51.6  | -17.9  | -0.1 | -0.1 | -0.1 |
| Public/Institutional            | 63.9  | 97.9  | 50.4  | 61.8  | -15.9  | -41.9  | -62.5  | -44.8  | -23.0  | -7.3   | 0.0  | 0.0  | 0.0  |
| Total                           | 574.0 | 915.0 | 535.6 | 644.7 | -177.1 | -376.1 | -564.6 | -496.3 | -164.4 | -59.5  | -0.6 | -0.3 | -0.3 |

Source: HDR Sciences, 28-AUG-81

CT0503

**TABLE 2.E.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 2 of 2)

| Alternative /<br>Land Use Category | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989   | 1990   | 1991  | 1992  | 1993 | 1994 |
|------------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-------|-------|------|------|
| <b>Alternative 4</b>               |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes                    | 76.9  | 140.8 | 59.1  | 169.0 | -1.6   | 93.1   | 11.4   | -116.8 | -32.1  | -19.0 | -0.2  | -0.2 | -0.2 |
| Mobile homes                       | 214.8 | 334.7 | 236.0 | 167.8 | 120.6  | -282.6 | -296.8 | -141.8 | -39.5  | -3.4  | 0.0   | 0.0  | 0.0  |
| Subtotal                           | 291.7 | 475.5 | 295.1 | 336.9 | -121.6 | -189.4 | -285.5 | -258.6 | -71.7  | -22.4 | -0.2  | -0.2 | -0.2 |
| Retail/Comm./Indus.                | 18.8  | 25.8  | 12.1  | 24.6  | 6.3    | 1.6    | -16.7  | -13.3  | -9.5   | -2.3  | -0.2  | 0.0  | 0.0  |
| Sts. and hwys                      | 193.6 | 315.2 | 199.0 | 208.5 | -84.2  | -144.5 | -201.0 | -168.5 | -46.7  | -12.9 | -0.1  | -0.1 | -0.1 |
| Public/Institutional               | 62.9  | 97.9  | 53.6  | 59.7  | 21.7   | -41.6  | -62.4  | -43.6  | -20.9  | -5.3  | 0.0   | 0.0  | 0.0  |
| Total                              | 567.0 | 914.4 | 559.8 | 629.7 | 221.1  | -377.2 | -565.5 | -484.0 | -148.9 | -42.9 | -0.5  | -0.3 | -0.3 |
| <b>Alternative 5</b>               |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes                    | 18.9  | 41.4  | 7.4   | 50.8  | 45.1   | 82.1   | 60.0   | 43.4   | -19.3  | -33.0 | -5.1  | -0.7 | -0.6 |
| Mobile homes                       | 48.7  | 84.9  | 28.6  | 82.6  | 51.0   | -43.3  | 106.9  | -44.6  | -40.0  | -6.0  | -0.9  | -0.1 | -0.1 |
| Subtotal                           | 67.6  | 126.2 | 52.0  | 133.4 | 95.1   | 38.8   | -46.9  | -1.2   | -59.3  | -39.0 | -6.0  | -0.8 | -0.7 |
| Retail/Comm./Indus.                | 9.4   | 11.3  | 0.5   | 7.8   | -0.2   | -2.7   | -6.8   | -0.7   | -3.4   | -1.4  | -0.1  | 0.0  | 0.0  |
| Sts. and hwys                      | 44.6  | 83.2  | 24.3  | 85.3  | 60.6   | 16.2   | -40.7  | -9.3   | -40.1  | -22.4 | -3.5  | -0.4 | -0.4 |
| Public/Institutional               | 16.6  | 28.0  | 6.4   | 27.4  | 17.8   | 1.3    | -14.9  | -3.8   | -14.4  | -6.5  | -0.8  | -0.1 | -0.1 |
| Total                              | 138.2 | 248.7 | 67.2  | 253.9 | 173.4  | 53.7   | -109.4 | -15.1  | -117.2 | -69.3 | -10.5 | -1.3 | -1.2 |
| <b>Alternative 6</b>               |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes                    | 18.8  | 41.2  | 8.1   | 50.6  | 41.3   | 80.1   | 57.3   | 40.8   | -15.9  | -26.8 | -3.9  | -0.7 | -0.6 |
| Mobile homes                       | 45.6  | 84.7  | 39.2  | 75.9  | 40.1   | -40.7  | -104.4 | -43.8  | -37.9  | -4.9  | -0.7  | -0.1 | -0.1 |
| Subtotal                           | 64.4  | 125.9 | 47.3  | 126.5 | 81.4   | 39.4   | -47.1  | -3.0   | -53.9  | -31.7 | -4.6  | -0.8 | -0.7 |
| Retail/Comm./Indus.                | 8.9   | 11.4  | 2.3   | 6.6   | -1.0   | -2.4   | -6.8   | -0.7   | -3.1   | -1.1  | -0.1  | 0.0  | 0.0  |
| Sts. and hwys                      | 42.4  | 82.9  | 32.0  | 80.5  | 51.5   | 16.9   | -40.5  | -10.2  | -36.7  | -18.2 | -2.6  | -0.4 | -0.4 |
| Public/Institutional               | 15.6  | 28.0  | 9.6   | 25.2  | 14.5   | 1.9    | -14.8  | -4.0   | -13.2  | -5.2  | -0.6  | -0.1 | -0.1 |
| Total                              | 131.2 | 248.3 | 91.2  | 238.8 | 146.4  | 55.8   | -109.1 | -17.9  | -106.8 | -56.2 | -7.9  | -1.3 | -1.2 |
| <b>Alternative 8A</b>              |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Mobile homes                       | 0.0   | 1.4   | 33.4  | 81.7  | 17.5   | -40.0  | -79.5  | -14.4  | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Subtotal                           | 0.0   | 1.4   | 33.4  | 81.7  | 17.5   | -40.0  | -79.5  | -14.4  | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Retail/Comm./Indus.                | 0.0   | 1.4   | 1.8   | 4.8   | -0.1   | -3.6   | -3.2   | -1.1   | -0.2   | 0.0   | 0.0   | 0.0  | 0.0  |
| Sts. and hwys                      | 0.0   | 1.0   | 23.0  | 56.3  | 12.0   | -27.6  | -54.7  | -9.9   | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Public/Institutional               | 0.0   | 0.3   | 6.4   | 16.2  | 2.8    | -7.7   | -15.5  | -2.5   | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Total                              | 0.0   | 4.1   | 64.6  | 159.0 | 32.2   | -78.9  | -152.9 | -0.2   | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

CT0503

**TABLE 2 E 6 4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.**  
**Assuming High Population**  
**(Population 1,042,000)**

| Alternative /<br>Land Use Category | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992 | 1993 | 1994 |
|------------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|------|------|------|
| <b>Proposed Action</b>             |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                    | 0.0   | 0.0   | 2.4   | 42.7  | 19.3   | 41.7   | 61.3   | 30.6   | 10.0   | -3.1   | -0.7 | -0.6 | -0.5 |
| Mobile homes                       | 0.0   | 0.0   | 11.7  | 88.9  | 33.8   | 14.9   | -36.0  | -28.9  | -16.7  | -0.6   | -0.1 | -0.1 | -0.1 |
| Subtotal                           | 0.0   | 0.0   | 14.1  | 131.6 | 53.0   | 26.8   | 25.3   | 1.7    | -6.7   | -3.7   | -0.8 | -1.7 | -0.6 |
| Retail/Comm / Indus.               | 0.3   | 0.9   | 2.4   | 12.9  | 2.2    | 1.7    | -3.3   | -2.9   | -0.4   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and Hwy's                     | 0.0   | 0.0   | 9.5   | 86.1  | 34.5   | 13.4   | 9.2    | -4.5   | -6.9   | -2.1   | -0.4 | -0.4 | -0.3 |
| Public/Institutional               | 0.0   | 0.0   | 3.8   | 29.5  | 10.0   | 2.3    | -0.3   | -2.5   | -2.2   | -0.5   | -0.1 | -0.1 | -0.1 |
| Total                              | 0.3   | 0.9   | 29.7  | 260.1 | 99.8   | 40.9   | 30.9   | -8.2   | -16.2  | -6.4   | -1.3 | -1.2 | -1.0 |
| <b>Alternative 1</b>               |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                    | 0.0   | 0.0   | 30.0  | 146.0 | 81.0   | 191.6  | 140.2  | -29.6  | -128.1 | -137.8 | -0.2 | -0.2 | -0.2 |
| Mobile homes                       | 0.0   | 0.0   | 106.4 | 268.8 | 176.1  | -27.2  | -220.6 | -144.3 | -80.9  | -25.1  | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 0.0   | 0.0   | 136.4 | 414.8 | 257.1  | 16.4   | -80.4  | -173.9 | -208.9 | -162.8 | -0.2 | -0.2 | -0.2 |
| Retail/Comm / Indus.               | 0.3   | 0.9   | 7.1   | 24.6  | 10.4   | 10.0   | 2.4    | -5.0   | -6.4   | -9.4   | -2.3 | -0.1 | 0.0  |
| Sts. and Hwy's                     | 0.0   | 0.0   | 91.6  | 269.8 | 168.7  | 90.7   | -76.1  | -122.2 | -129.6 | -93.6  | -0.1 | -0.1 | -0.1 |
| Public/Institutional               | 0.0   | 0.0   | 26.0  | 86.2  | 46.1   | 21.4   | -23.0  | -36.8  | -32.5  | -22.2  | 0.0  | 0.0  | 0.0  |
| Total                              | 0.3   | 0.9   | 261.1 | 795.4 | 482.4  | 286.5  | -183.2 | -337.9 | -377.3 | -288.0 | -2.6 | -0.4 | -0.3 |
| <b>Alternative 2</b>               |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0  | 0.0  | 0.0  |
| Mobile homes                       | 0.0   | 0.0   | 5.2   | 25.1  | 6.0    | -20.8  | -7.8   | -5.4   | -2.3   | 0.0    | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 0.0   | 0.0   | 5.2   | 25.1  | 6.0    | -20.8  | -7.8   | -5.4   | -2.3   | 0.0    | 0.0  | 0.0  | 0.0  |
| Retail/Comm / Indus.               | 0.3   | 0.9   | 1.3   | 2.4   | -0.6   | -2.8   | -0.4   | -0.2   | -0.3   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and Hwy's                     | 0.0   | 0.0   | 3.6   | 17.3  | 4.1    | -14.3  | -5.4   | -3.7   | -1.5   | 0.0    | 0.0  | 0.0  | 0.0  |
| Public/Institutional               | 0.0   | 0.0   | 1.6   | 5.7   | 1.0    | -5.2   | -1.8   | -1.0   | -0.4   | 0.0    | 0.0  | 0.0  | 0.0  |
| Total                              | 0.3   | 0.9   | 11.7  | 50.5  | 10.5   | -43.1  | -15.4  | -10.3  | -4.5   | -0.1   | 0.0  | 0.0  | 0.0  |
| <b>Alternative 3</b>               |       |       |       |       |        |        |        |        |        |        |      |      |      |
| Permanent homes                    | 76.9  | 140.9 | 58.5  | 169.1 | 4.5    | 97.3   | 16.7   | -119.5 | -37.5  | -26.3  | -0.2 | -0.1 | -0.2 |
| Mobile homes                       | 217.9 | 334.9 | 225.1 | 174.7 | -104.1 | -285.6 | -301.1 | -145.7 | -42.3  | -4.8   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 294.8 | 475.8 | 283.6 | 343.8 | -99.5  | -188.4 | -284.4 | -265.2 | -79.7  | -31.1  | -0.3 | -0.2 | -0.2 |
| Retail/Comm / Indus.               | 19.4  | 25.7  | 10.3  | 25.9  | 7.8    | -1.8   | -16.7  | -13.3  | -10.1  | -3.0   | -0.2 | 0.0  | 0.0  |
| Sts. and Hwy's                     | 195.8 | 315.4 | 191.2 | 213.3 | -69.6  | -144.2 | -200.9 | -172.8 | -51.7  | -17.9  | -0.2 | -0.1 | -0.1 |
| Public/Institutional               | 63.9  | 97.9  | 50.4  | 61.8  | -15.3  | -142.0 | -62.5  | -44.8  | -23.0  | -7.3   | 0.0  | 0.0  | 0.0  |
| Total                              | 573.9 | 914.9 | 535.5 | 644.8 | -177.1 | -376.2 | -564.5 | -496.0 | -164.6 | -59.3  | -0.7 | -0.2 | -0.3 |

Source: HDR Sciences, 28-AUG-81

CT0539

**TABLE 2.E.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Iron County, Ut.**  
**Assuming High Baseline**  
 (Page 2 of 2)

| Land Use Category     | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989   | 1990   | 1991  | 1992  | 1993 | 1994 |
|-----------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-------|-------|------|------|
| <b>Alternative 4</b>  |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes       | 76.9  | 140.8 | 59.0  | 169.1 | -1.6   | 93.1   | 111.4  | -116.8 | -32.2  | -18.9 | 9.2   | -7.1 | -0.2 |
| Mobile homes          | 214.8 | 334.7 | 235.9 | 167.9 | -120.0 | -282.6 | -296.8 | -141.7 | 39.6   | -3.4  | 0.0   | 0.0  | 0.0  |
| Subtotal              | 291.7 | 475.5 | 294.9 | 336.9 | -121.6 | -189.5 | -285.3 | -258.5 | -71.8  | -22.3 | 6.3   | -0.1 | -0.2 |
| Retail/Comm/Indus.    | 18.8  | 25.8  | 12.1  | 24.6  | 6.3    | -1.6   | -16.7  | -13.3  | 9.5    | 2.3   | 0.2   | 0.0  | 0.0  |
| Sts. and hwys.        | 193.6 | 315.2 | 198.9 | 208.6 | -84.1  | -144.6 | -209.9 | -168.4 | -46.8  | 12.8  | 0.2   | -0.1 | -0.1 |
| Publ/c/Institutional  | 62.9  | 97.9  | 53.6  | 59.7  | -21.7  | -41.6  | -62.4  | -43.6  | 20.4   | 5.2   | 0.0   | 0.0  | 0.0  |
| Total                 | 567.0 | 914.3 | 559.5 | 629.8 | -221.1 | -377.4 | -565.2 | -483.9 | 149.0  | 42.7  | 6.7   | -0.2 | -0.3 |
| <b>Alternative 5</b>  |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes       | 18.9  | 41.4  | 7.4   | 50.7  | 45.1   | 82.1   | 60.0   | 43.5   | 19.5   | 32.0  | -5.1  | -0.7 | -0.6 |
| Mobile homes          | 48.6  | 84.9  | 28.6  | 82.6  | 50.0   | -43.2  | -106.8 | 41.6   | 40.0   | 46.0  | 0.9   | -0.1 | -0.1 |
| Subtotal              | 67.4  | 126.2 | 36.0  | 133.2 | 95.0   | 38.9   | 46.9   | 41.1   | 59.5   | 39.9  | 6.0   | -0.8 | -0.7 |
| Retail/Comm/Indus.    | 9.4   | 11.3  | 0.5   | 7.8   | 0.2    | -2.7   | -6.8   | 0.7    | -3.4   | -1.4  | -0.1  | 0.0  | 0.0  |
| Sts. and hwys.        | 44.5  | 83.2  | 24.3  | 85.2  | 60.6   | 16.3   | -40.7  | 4.3    | 40.2   | -22.4 | -3.5  | -0.4 | -0.4 |
| Publ/c/Institutional  | 16.5  | 28.0  | 6.4   | 27.3  | 17.8   | 1.3    | -14.9  | 3.8    | 14.4   | -6.5  | -0.8  | -0.1 | -0.1 |
| Total                 | 137.9 | 248.7 | 67.2  | 253.7 | 173.2  | 53.8   | -109.3 | 14.9   | 117.5  | 69.2  | -10.5 | -1.3 | -1.2 |
| <b>Alternative 6</b>  |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes       | 18.8  | 41.2  | 8.1   | 50.6  | 41.3   | 80.1   | 57.3   | 40.8   | 16.0   | -26.8 | -4.0  | -0.6 | -0.6 |
| Mobile homes          | 45.5  | 84.7  | 39.1  | 75.9  | 40.0   | -40.7  | -104.4 | -43.8  | -37.9  | -4.9  | -0.1  | -0.1 | -0.1 |
| Subtotal              | 64.3  | 125.9 | 47.2  | 126.5 | 81.3   | 39.4   | -47.1  | -2.9   | -53.9  | -31.7 | -4.7  | -0.7 | -0.7 |
| Retail/Comm/Indus.    | 8.9   | 11.4  | 2.3   | 6.6   | -1.0   | -2.4   | -6.8   | -0.7   | -3.1   | -1.1  | -0.1  | 0.0  | 0.0  |
| Sts. and hwys.        | 42.3  | 82.9  | 32.0  | 80.5  | 51.5   | 16.9   | -40.5  | -10.1  | 36.7   | -18.2 | -2.7  | -0.4 | -0.4 |
| Publ/c/Institutional  | 15.6  | 28.0  | 9.6   | 25.2  | 14.5   | 1.9    | -14.8  | -4.0   | -13.2  | -5.2  | -1.6  | -0.1 | -0.1 |
| Total                 | 131.0 | 248.3 | 91.0  | 238.8 | 146.3  | 55.8   | -109.2 | -17.8  | -106.8 | -56.2 | -8.1  | -1.1 | -1.2 |
| <b>Alternative 8A</b> |       |       |       |       |        |        |        |        |        |       |       |      |      |
| Permanent homes       | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Mobile homes          | 0.0   | 1.4   | 33.3  | 81.6  | 17.5   | -40.0  | -79.5  | -14.3  | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Subtotal              | 0.0   | 1.4   | 33.3  | 81.6  | 17.5   | -40.0  | -79.5  | -14.3  | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Retail/Comm/Indus.    | 0.0   | 1.4   | 1.8   | 4.8   | -0.1   | -3.6   | -3.2   | -1.1   | 0.2    | 0.0   | 0.0   | 0.0  | 0.0  |
| Sts. and hwys.        | 0.0   | 0.9   | 23.0  | 56.2  | 12.0   | -27.5  | -54.7  | -9.8   | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Publ/c/Institutional  | 0.0   | 0.2   | 6.4   | 16.2  | 2.8    | -7.7   | -15.5  | -2.5   | 0.0    | 0.0   | 0.0   | 0.0  | 0.0  |
| Total                 | 0.0   | 4.0   | 64.5  | 158.8 | 32.2   | -78.8  | -152.9 | -27.7  | -0.2   | 0.0   | 0.0   | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

GT0539

TABLE 2 E 7.1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN IRON COUNTY, UT.  
ASSUMING TREND BASELINE  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------------|-------|-------|-------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| BASELINE ENROLLMENTS                | 4050. | 4178. | 4323  | 4477. | 4589.  | 4696.  | 4807. | 4921. | 5037. | 5129. | 5224. | 5316. | 5402  |
| PROPOSED ACTION                     |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 0.    | 0.    | 33    | 276.  | 353    | 367.   | 357.  | 337.  | 321.  | 318.  | 317.  | 316.  | 316.  |
| 7-9                                 | 0.    | 0.    | 15    | 125.  | 161.   | 167.   | 162.  | 153.  | 146.  | 144.  | 144.  | 144.  | 144.  |
| 10-12                               | 0.    | 0.    | 12.   | 100.  | 128.   | 134.   | 130.  | 123.  | 117.  | 116.  | 115.  | 115.  | 115.  |
| TOTAL M-X RELATED                   | 0.    | 0.    | 59.   | 501.  | 642.   | 668.   | 650.  | 614.  | 584.  | 578.  | 576.  | 575.  | 574.  |
| M-X PLUS BASELINE                   | 4050. | 4178. | 4382. | 4978. | 5232   | 5364.  | 5457. | 5535. | 5621. | 5707. | 5801. | 5891. | 5977. |
| PERCENT DIFFERENCE<br>FROM BASELINE | 0.0   | 0.0   | 1.4   | 11.2  | 14.0   | 14.2   | 13.5  | 12.5  | 11.6  | 11.3  | 11.0  | 10.8  | 10.6  |
| ALTERNATIVE 1                       |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 0.    | 0.    | 197.  | 896.  | 1274.  | 1758.  | 1964. | 1881. | 1646. | 1486. | 1486. | 1486. | 1486. |
| 7-9                                 | 0.    | 0.    | 90    | 407.  | 579.   | 799.   | 893.  | 855.  | 748.  | 676.  | 675.  | 675.  | 675.  |
| 10-12                               | 0.    | 0.    | 72.   | 326.  | 463.   | 639.   | 714.  | 684.  | 599.  | 540.  | 540.  | 540.  | 540.  |
| TOTAL M-X RELATED                   | 0.    | 0.    | 359.  | 1628. | 2317.  | 3197.  | 3571. | 3419. | 2993. | 2702. | 2702. | 2701. | 2701. |
| M-X PLUS BASELINE                   | 4050. | 4178. | 4682. | 6105. | 6906.  | 7893.  | 8378. | 8340. | 8030. | 7831. | 7926. | 8018. | 8104. |
| PERCENT DIFFERENCE<br>FROM BASELINE | 0.0   | 0.0   | 8.3   | 36.4  | 50.5   | 68.1   | 74.3  | 69.5  | 59.4  | 52.7  | 51.7  | 50.8  | 50.0  |
| ALTERNATIVE 2                       |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 0.    | 0.    | 14.   | 61.   | 68.    | 25.    | 10.   | 3.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| 7-9                                 | 0.    | 0.    | 6.    | 28.   | 31.    | 11.    | 5.    | 1.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| 10-12                               | 0.    | 0.    | 5.    | 22.   | 25.    | 9.     | 4.    | 1.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| TOTAL M-X RELATED                   | 0.    | 0.    | 26.   | 111.  | 124.   | 45.    | 18.   | 6.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| M-X PLUS BASELINE                   | 4050. | 4178. | 4348. | 4587. | 4713.  | 4741.  | 4825. | 4927. | 5037. | 5129. | 5224. | 5316. | 5402  |
| PERCENT DIFFERENCE<br>FROM BASELINE | 0.0   | 0.0   | 0.6   | 2.5   | 2.7    | 1.0    | 0.4   | 0.1   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| ALTERNATIVE 3                       |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 515   | 1296  | 1694. | 2609. | 3101.  | 3158.  | 2669. | 2346. | 2141. | 2076. | 2075. | 2075. | 2075. |
| 7-9                                 | 234   | 589   | 770.  | 1186. | 1409.  | 1435.  | 1213. | 1066. | 973.  | 944.  | 943.  | 943.  | 943.  |
| 10-12                               | 187   | 471   | 616.  | 949.  | 1128.  | 1148.  | 970.  | 853.  | 779.  | 755.  | 755.  | 755.  | 755.  |
| TOTAL M-X RELATED                   | 937   | 2356  | 3081  | 4744. | 5638.  | 5742.  | 4852. | 4265. | 3893. | 3774. | 3774. | 3773. | 3773. |
| M-X PLUS BASELINE                   | 4987. | 6534  | 7404  | 9221. | 10227. | 10438. | 9659. | 9186. | 8930. | 8903. | 8998. | 9089. | 9175. |
| PERCENT DIFFERENCE<br>FROM BASELINE | 23.1  | 56.4  | 71.3  | 106.0 | 122.8  | 122.3  | 100.9 | 86.7  | 77.3  | 73.6  | 72.2  | 71.0  | 69.8  |

SOURCE: HDR SCIENCES, 5-OCT-81

CT0407

TABLE 2 E.7.1 PROJECTED M-X RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN IRON COUNTY, UT  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------------|-------|-------|-------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>ALTERNATIVE 4</b>                |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 507.  | 1287. | 1714. | 2610. | 3051.  | 3112.  | 2623. | 2309. | 2123. | 2076. | 2075. | 2075. | 2075. |
| 7-9                                 | 230.  | 585.  | 779.  | 1186. | 1387.  | 1415.  | 1192. | 1049. | 965.  | 944.  | 943.  | 943.  | 943.  |
| 10-12                               | 184.  | 468.  | 623.  | 949.  | 1110.  | 1132.  | 954.  | 839.  | 772.  | 755.  | 755.  | 755.  | 755.  |
| TOTAL M-X RELATED                   | 921.  | 2340. | 3117. | 4745. | 5548.  | 5658.  | 4769. | 4197. | 3859. | 3774. | 3773. | 3773. | 3773. |
| M-X PLUS BASELINE                   | 4971. | 6519. | 7439. | 9222. | 10137. | 10354. | 9577. | 9119. | 8896. | 8903. | 8998. | 9089. | 9175. |
| PERCENT DIFFERENCE<br>FROM BASELINE |       |       |       |       |        |        |       |       |       |       |       |       |       |
| <b>ALTERNATIVE 5</b>                |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 140.  | 369.  | 416.  | 637.  | 776.   | 778.   | 656.  | 628.  | 510.  | 458.  | 452.  | 452.  | 451.  |
| 7-9                                 | 64.   | 168.  | 189.  | 290.  | 353.   | 354.   | 298.  | 286.  | 232.  | 208.  | 206.  | 205.  | 205.  |
| 10-12                               | 51.   | 134.  | 151.  | 232.  | 282.   | 283.   | 239.  | 229.  | 185.  | 167.  | 165.  | 164.  | 164.  |
| TOTAL M-X RELATED                   | 255.  | 671.  | 756.  | 1158. | 1410.  | 1414.  | 1193. | 1143. | 927.  | 833.  | 823.  | 821.  | 820.  |
| M-X PLUS BASELINE                   | 4305. | 4849. | 5078. | 5635. | 6000.  | 6110.  | 6000. | 6064. | 5964. | 5962. | 6047. | 6137. | 6222. |
| PERCENT DIFFERENCE<br>FROM BASELINE |       |       |       |       |        |        |       |       |       |       |       |       |       |
| <b>ALTERNATIVE 6</b>                |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 131.  | 360.  | 435.  | 638.  | 748.   | 756.   | 635.  | 606.  | 498.  | 457.  | 452.  | 452.  | 451.  |
| 7-9                                 | 60.   | 164.  | 198.  | 290.  | 340.   | 344.   | 289.  | 275.  | 226.  | 208.  | 206.  | 205.  | 205.  |
| 10-12                               | 48.   | 131.  | 158.  | 232.  | 272.   | 275.   | 231.  | 220.  | 181.  | 166.  | 165.  | 164.  | 164.  |
| TOTAL M-X RELATED                   | 239.  | 655.  | 791.  | 1159. | 1361.  | 1374.  | 1154. | 1102. | 905.  | 831.  | 823.  | 821.  | 820.  |
| M-X PLUS BASELINE                   | 4289. | 4834. | 5114. | 5636. | 5950.  | 6070.  | 5961. | 6023. | 5942. | 5960. | 6047. | 6137. | 6222. |
| PERCENT DIFFERENCE<br>FROM BASELINE |       |       |       |       |        |        |       |       |       |       |       |       |       |
| <b>ALTERNATIVE BA</b>               |       |       |       |       |        |        |       |       |       |       |       |       |       |
| K-6                                 | 0.    | 2.    | 50.   | 174.  | 193.   | 136.   | 18.   | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| 7-9                                 | 0.    | 1.    | 23.   | 79.   | 88.    | 62.    | 8.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| 10-12                               | 0.    | 1.    | 18.   | 63.   | 70.    | 49.    | 7.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| TOTAL M-X RELATED                   | 0.    | 3.    | 90.   | 316.  | 351.   | 246.   | 33.   | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| M-X PLUS BASELINE                   | 4050. | 4182. | 4413. | 4793. | 4943.  | 4841.  | 4921. | 5037. | 5129. | 5224. | 5316. | 5402. |       |
| PERCENT DIFFERENCE<br>FROM BASELINE |       |       |       |       |        |        |       |       |       |       |       |       |       |

SOURCE: HDR SCIENCES, 5-OCT-81

CT0407

TABLE F-72 PROJECTED MX RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN IRIN COUNTY, UT  
AVAILING HIGH BASELINE (PAGE 1 OF 2)

|                                  | 1982 | 1983 | 1984 | 1985  | 1986  | 1987  | 1988  | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|------|------|------|-------|-------|-------|-------|------|------|------|------|------|------|
| BASELINE ENROLLMENTS             | 4059 | 4195 | 4346 | 4510  | 4687  | 4727  | 4839  | 4948 | 5061 | 5154 | 5250 | 5342 | 5429 |
| PROJECTED ENROLLMENT             |      |      |      |       |       |       |       |      |      |      |      |      |      |
| K-6                              | 0    | 0    | 32   | 276   | 353   | 367   | 357   | 337  | 301  | 318  | 317  | 316  | 316  |
| 7-8                              | 0    | 0    | 15   | 125   | 160   | 167   | 162   | 153  | 146  | 144  | 144  | 143  | 143  |
| 10-12                            | 0    | 0    | 12   | 100   | 128   | 133   | 130   | 123  | 117  | 116  | 115  | 115  | 115  |
| TOTAL MX RELATED                 | 0    | 0    | 59   | 501   | 642   | 667   | 649   | 613  | 584  | 578  | 575  | 575  | 574  |
| MX PLUS BASELINE                 | 4059 | 4195 | 4405 | 5011  | 5269  | 5396  | 5487  | 5562 | 5645 | 5731 | 5826 | 5917 | 6003 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0  | 0.0  | 1.4  | 11.1  | 13.9  | 14.1  | 13.4  | 12.4 | 11.5 | 11.0 | 10.8 | 10.6 |      |
| AVAILABILITY 1                   |      |      |      |       |       |       |       |      |      |      |      |      |      |
| K-6                              | 0    | 0    | 197  | 895   | 1274  | 1758  | 1964  | 1880 | 1646 | 1486 | 1486 | 1486 | 1486 |
| 7-8                              | 0    | 0    | 90   | 407   | 579   | 799   | 873   | 855  | 748  | 676  | 675  | 675  | 675  |
| 10-12                            | 0    | 0    | 72   | 326   | 463   | 639   | 714   | 604  | 599  | 540  | 540  | 540  | 540  |
| TOTAL MX RELATED                 | 0    | 0    | 359  | 1628  | 2316  | 3197  | 3570  | 3419 | 2993 | 2702 | 2702 | 2701 | 2701 |
| MX PLUS BASELINE                 | 4059 | 4195 | 4704 | 6138  | 6944  | 7926  | 8408  | 8367 | 8054 | 7856 | 7952 | 8043 | 8130 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0  | 0.0  | 8.3  | 36.1  | 50.1  | 67.6  | 73.8  | 69.1 | 59.1 | 52.4 | 51.5 | 50.6 | 49.8 |
| AVAILABILITY 2                   |      |      |      |       |       |       |       |      |      |      |      |      |      |
| K-6                              | 0    | 0    | 14   | 60    | 68    | 25    | 10    | 3    | 0    | 0    | 0    | 0    | 0    |
| 7-8                              | 0    | 0    | 6    | 27    | 31    | 11    | 4     | 1    | 0    | 0    | 0    | 0    | 0    |
| 10-12                            | 0    | 0    | 5    | 22    | 25    | 9     | 4     | 1    | 0    | 0    | 0    | 0    | 0    |
| TOTAL MX RELATED                 | 0    | 0    | 26   | 110   | 123   | 45    | 18    | 5    | 0    | 0    | 0    | 0    | 0    |
| MX PLUS BASELINE                 | 4059 | 4195 | 4371 | 4620  | 4751  | 4774  | 4856  | 4954 | 5061 | 5154 | 5250 | 5342 | 5429 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0  | 0.0  | 0.6  | 2.4   | 2.7   | 0.9   | 0.4   | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| AVAILABILITY 3                   |      |      |      |       |       |       |       |      |      |      |      |      |      |
| K-6                              | 515  | 1275 | 1694 | 2609  | 3101  | 3158  | 2668  | 2346 | 2141 | 2076 | 2075 | 2075 |      |
| 7-8                              | 234  | 589  | 770  | 1186  | 1409  | 1435  | 1213  | 1066 | 973  | 944  | 943  | 943  |      |
| 10-12                            | 187  | 471  | 616  | 949   | 1127  | 1148  | 970   | 853  | 778  | 755  | 755  | 755  |      |
| TOTAL MX RELATED                 | 937  | 2355 | 3080 | 4744  | 5637  | 5741  | 4851  | 4265 | 3892 | 3774 | 3773 | 3773 |      |
| MX PLUS BASELINE                 | 4996 | 6550 | 7426 | 9254  | 10265 | 10471 | 9690  | 9213 | 8954 | 8928 | 9024 | 9115 |      |
| PERCENT DIFFERENCE FROM BASELINE | 23.1 | 56.1 | 70.7 | 105.2 | 121.8 | 121.4 | 100.3 | 86.2 | 76.9 | 73.2 | 71.9 | 70.6 | 69.5 |
| IMPACT HPP SCIENCES, 5-OCT-81    |      |      |      |       |       |       |       |      |      |      |      |      |      |

C10443

TABLE 2 F 7.2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN IRON COUNTY, WI  
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL         | 1982 | 1983 | 1984 | 1985 | 1986  | 1987  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994   |
|--------------------------------------|------|------|------|------|-------|-------|------|------|------|------|------|------|--------|
| ALTERNATIVE 4<br>K-6                 | 507  | 1287 | 1714 | 2610 | 3051  | 3112  | 2623 | 2309 | 2122 | 2076 | 2075 | 2075 | 2075   |
| 7-9                                  | 230  | 585  | 779  | 1186 | 1387  | 1414  | 1192 | 1047 | 965  | 944  | 943  | 943  | 943    |
| 10-12                                | 184  | 468  | 623  | 949  | 1109  | 1132  | 954  | 839  | 772  | 755  | 755  | 755  | 755    |
| TOTAL MX-RELATED<br>MX PLUS BASELINE | 921  | 2340 | 3116 | 4745 | 5547  | 5658  | 4769 | 4197 | 3859 | 3774 | 3774 | 3773 | 3773   |
| PERCENT DIFFERENCE<br>FROM BASELINE  | 4980 | 6534 | 7462 | 9255 | 10174 | 10387 | 9607 | 9146 | 8920 | 8928 | 9024 | 9115 | 9202   |
| ALTERNATIVE 5<br>K-6                 | 140  | 369  | 415  | 637  | 775   | 777   | 656  | 628  | 510  | 458  | 452  | 451  | 451    |
| 7-9                                  | 64   | 168  | 189  | 289  | 352   | 353   | 298  | 286  | 232  | 208  | 206  | 205  | 205    |
| 10-12                                | 51   | 134  | 151  | 232  | 282   | 283   | 230  | 228  | 185  | 167  | 164  | 164  | 164    |
| TOTAL MX-RELATED<br>MX PLUS BASELINE | 255  | 670  | 755  | 1158 | 1410  | 1413  | 1192 | 1142 | 927  | 833  | 822  | 821  | 820    |
| PERCENT DIFFERENCE<br>FROM BASELINE  | 4313 | 4865 | 5101 | 5668 | 6037  | 6143  | 6030 | 6091 | 5988 | 5987 | 6072 | 6163 | 6249   |
| ALTERNATIVE 6<br>K-6                 | 131  | 360  | 415  | 637  | 748   | 755   | 634  | 606  | 497  | 457  | 452  | 451  | 451    |
| 7-9                                  | 60   | 164  | 168  | 270  | 340   | 343   | 288  | 275  | 226  | 208  | 206  | 205  | 205    |
| 10-12                                | 48   | 131  | 158  | 232  | 272   | 275   | 231  | 220  | 181  | 166  | 164  | 164  | 164    |
| TOTAL MX-RELATED<br>MX PLUS BASELINE | 239  | 655  | 721  | 1159 | 1360  | 1373  | 1154 | 1102 | 904  | 830  | 822  | 821  | 820    |
| PERCENT DIFFERENCE<br>FROM BASELINE  | 4297 | 4850 | 5136 | 5669 | 5987  | 6103  | 5992 | 6050 | 5966 | 5984 | 6072 | 6163 | 6249   |
| ALTERNATIVE DA<br>K-6                | 0    | 2    | 47   | 173  | 193   | 135   | 18   | 0    | 0    | 0    | 0    | 0    | 0      |
| 7-9                                  | 0    | 1    | 22   | 79   | 88    | 62    | 8    | 0    | 0    | 0    | 0    | 0    | 0      |
| 10-12                                | 0    | 1    | 18   | 63   | 70    | 49    | 7    | 0    | 0    | 0    | 0    | 0    | 0      |
| TOTAL MX-RELATED<br>MX PLUS BASELINE | 0    | 3    | 90   | 315  | 351   | 246   | 33   | 0    | 0    | 0    | 0    | 0    | 0      |
| PERCENT DIFFERENCE<br>FROM BASELINE  | 4059 | 4198 | 4436 | 4825 | 4978  | 4975  | 4871 | 4948 | 5061 | 5154 | 5250 | 5342 | 5429   |
| Subject HIR SCIENTIFIC, 5-OCT-81     |      |      |      |      |       |       |      |      |      |      |      |      |        |
|                                      |      |      |      |      |       |       |      |      |      |      |      |      | C10443 |

**TABLE 2.E.7.3 Projected MX-Related Teacher Requirements By Grade Level In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 1 of 2)

| Alternative           | Grade Level | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------|-------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| Baseline Requirements |             | 184  | 190  | 196  | 203   | 209   | 213  | 219  | 224  | 229  | 233  | 237  | 242  | 246  |
| Proposed Action       |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                   | 0           | 0    | 1    | 11   | 14    | 15    | 14   | 13   | 13   | 13   | 13   | 13   | 13   | 13   |
| 7-9                   | 0           | 0    | 1    | 5    | 7     | 7     | 7    | 6    | 6    | 6    | 6    | 6    | 6    | 6    |
| 10-12                 | 0           | 0    | 1    | 5    | 6     | 6     | 6    | 5    | 5    | 5    | 5    | 5    | 5    | 5    |
| Total M-X related     | 0           | 0    | 2    | 21   | 27    | 28    | 27   | 26   | 25   | 24   | 24   | 24   | 24   | 24   |
| M-X plus baseline     | 184         | 190  | 199  | 225  | 236   | 241   | 246  | 249  | 253  | 257  | 262  | 266  | 270  | 270  |
| Percent difference    |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| From baseline         | 0.0         | 0.0  | 1.3  | 10.3 | 12.9  | 13.1  | 12.5 | 11.5 | 10.7 | 10.4 | 10.2 | 10.0 | 9.8  |      |
| Alternative 1         |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                   | 0           | 0    | 8    | 36   | 51    | 70    | 79   | 75   | 66   | 59   | 59   | 59   | 59   | 59   |
| 7-9                   | 0           | 0    | 4    | 18   | 25    | 35    | 39   | 37   | 33   | 29   | 29   | 29   | 29   | 29   |
| 10-12                 | 0           | 0    | 3    | 15   | 21    | 29    | 32   | 31   | 27   | 25   | 25   | 25   | 25   | 25   |
| Total M-X related     | 0           | 0    | 15   | 68   | 97    | 134   | 150  | 143  | 126  | 113  | 113  | 113  | 113  | 113  |
| M-X plus baseline     | 184         | 190  | 212  | 272  | 306   | 348   | 368  | 367  | 355  | 347  | 351  | 355  | 359  | 359  |
| Percent difference    |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| From baseline         | 0.0         | 0.0  | 7.7  | 33.6 | 46.6  | 62.8  | 68.6 | 64.1 | 54.9 | 48.6 | 47.7 | 46.9 | 46.2 |      |
| Alternative 2         |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                   | 0           | 0    | 1    | 2    | 3     | 1     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 7-9                   | 0           | 0    | 0    | 1    | 1     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 10-12                 | 0           | 0    | 0    | 1    | 1     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total M-X related     | 0           | 0    | 1    | 5    | 5     | 2     | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X plus baseline     | 184         | 190  | 198  | 208  | 214   | 215   | 219  | 224  | 229  | 233  | 237  | 242  | 246  | 246  |
| Percent difference    |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| From baseline         | 0.0         | 0.0  | 0.5  | 2.3  | 2.5   | 0.9   | 0.3  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |      |
| Alternative 3         |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                   | 21          | 52   | 68   | 104  | 124   | 126   | 107  | 94   | 86   | 83   | 83   | 83   | 83   | 83   |
| 7-9                   | 10          | 26   | 33   | 52   | 61    | 62    | 53   | 46   | 42   | 41   | 41   | 41   | 41   | 41   |
| 10-12                 | 9           | 21   | 28   | 43   | 51    | 52    | 44   | 39   | 35   | 34   | 34   | 34   | 34   | 34   |
| Total M-X related     | 39          | 99   | 129  | 199  | 237   | 241   | 204  | 179  | 163  | 158  | 158  | 158  | 158  | 158  |
| M-X plus baseline     | 223         | 289  | 326  | 403  | 445   | 454   | 422  | 403  | 392  | 392  | 396  | 396  | 400  | 404  |
| Percent difference    |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| From baseline         | 21.4        | 52.0 | 65.8 | 97.8 | 113.4 | 112.9 | 93.2 | 80.0 | 71.3 | 67.9 | 66.7 | 65.5 | 64.5 |      |

Source HDR Sciences, 28 AUG-81

CTO359

**TABLE 2.E 7.3 Projected MX-Related Teacher Requirements By Grade Level In Iron County, Ut.**  
 Assuming Current Enrollment  
 (page 2 of 2)

| Alternative                      | Grade Level | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|-------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>Alternative 4</b>             |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                              | 20          | 51   | 69   | 104  | 122   | 124   | 105  | 92   | 85   | 83   | 83   | 83   | 83   | 83   |
| 7-9                              | 10          | 25   | 34   | 52   | 60    | 62    | 52   | 46   | 42   | 41   | 41   | 41   | 41   | 41   |
| 10-12                            | 8           | 21   | 28   | 43   | 50    | 51    | 43   | 38   | 35   | 34   | 34   | 34   | 34   | 34   |
| Total MX related                 | 39          | 98   | 131  | 199  | 233   | 237   | 200  | 176  | 162  | 158  | 158  | 158  | 158  | 158  |
| MX plus baseline                 | 223         | 288  | 327  | 403  | 441   | 451   | 419  | 400  | 391  | 392  | 396  | 396  | 396  | 396  |
| Percent difference from baseline | 21.0        | 51.7 | 66.6 | 97.9 | 111.6 | 111.2 | 91.6 | 78.7 | 70.7 | 67.9 | 66.7 | 65.5 | 64.5 | 64.5 |
| <b>Alternative 5</b>             |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                              | 6           | 15   | 17   | 25   | 31    | 31    | 26   | 25   | 20   | 18   | 18   | 18   | 18   | 18   |
| 7-9                              | 3           | 7    | 8    | 13   | 15    | 15    | 13   | 12   | 10   | 9    | 9    | 9    | 9    | 9    |
| 10-12                            | 2           | 6    | 7    | 11   | 13    | 13    | 11   | 10   | 8    | 8    | 7    | 7    | 7    | 7    |
| Total MX related                 | 11          | 28   | 32   | 49   | 59    | 59    | 50   | 48   | 39   | 35   | 35   | 34   | 34   | 34   |
| MX plus baseline                 | 195         | 218  | 228  | 252  | 268   | 273   | 269  | 272  | 268  | 268  | 272  | 272  | 272  | 280  |
| Percent difference from baseline | 5.8         | 14.8 | 16.1 | 23.9 | 28.4  | 27.8  | 22.9 | 21.4 | 17.0 | 15.0 | 14.5 | 14.3 | 14.3 | 14.3 |
| <b>Alternative 6</b>             |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                              | 5           | 14   | 17   | 26   | 30    | 30    | 25   | 24   | 20   | 18   | 18   | 18   | 18   | 18   |
| 7-9                              | 3           | 7    | 9    | 13   | 15    | 15    | 13   | 12   | 10   | 9    | 9    | 9    | 9    | 9    |
| 10-12                            | 2           | 6    | 7    | 11   | 12    | 12    | 10   | 10   | 8    | 8    | 7    | 7    | 7    | 7    |
| Total MX related                 | 10          | 28   | 33   | 49   | 57    | 58    | 48   | 46   | 38   | 35   | 35   | 34   | 34   | 34   |
| MX plus baseline                 | 191         | 217  | 230  | 252  | 266   | 271   | 267  | 270  | 267  | 268  | 272  | 272  | 272  | 280  |
| Percent difference from baseline | 5.4         | 14.5 | 16.9 | 23.9 | 27.4  | 27.0  | 22.2 | 20.7 | 16.6 | 15.0 | 14.5 | 14.3 | 14.3 | 14.3 |
| <b>Alternative 8A</b>            |             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| K-6                              | 0           | 0    | 2    | 7    | 8     | 5     | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 7-9                              | 0           | 0    | 1    | 3    | 4     | 3     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 10-12                            | 0           | 0    | 1    | 3    | 3     | 2     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total MX related                 | 0           | 0    | 4    | 13   | 15    | 10    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MX plus baseline                 | 184         | 190  | 200  | 217  | 223   | 224   | 220  | 214  | 229  | 233  | 237  | 242  | 246  | 246  |
| Percent difference from baseline | 0.0         | 0.1  | 1.9  | 6.5  | 7.1   | 4.8   | 0.6  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

118359

**TABLE 2 E.7.4 Projected MX-Related Teacher Requirements By Grade Level In Iron County, Ut.**  
 Assuming High Enrollment  
 (Part 1 of 2)

| Alternative<br>Grade level          |       | 1982 | 1983 | 1984 | 1985 | 1986  | 1987  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|-------|------|------|------|------|-------|-------|------|------|------|------|------|------|------|
| Baseline Requirements               |       | 184  | 191  | 198  | 205  | 210   | 215   | 220  | 225  | 230  | 234  | 239  | 243  | 247  |
| Proposed Action                     | K-6   | 0    | 0    | 1    | 14   | 15    | 14    | 13   | 13   | 13   | 13   | 13   | 13   | 13   |
|                                     | 7-9   | 0    | 0    | 1    | 5    | 7     | 7     | 7    | 6    | 6    | 6    | 6    | 6    | 6    |
|                                     | 10-12 | 0    | 0    | 1    | 5    | 6     | 6     | 6    | 5    | 5    | 5    | 5    | 5    | 5    |
| Total MX-related                    | 0     | 0    | 2    | 21   | 27   | 28    | 27    | 26   | 25   | 24   | 24   | 24   | 24   | 24   |
| MX plus baseline                    | 184   | 191  | 200  | 226  | 237  | 243   | 247   | 251  | 255  | 259  | 263  | 267  | 271  | 274  |
| Percent difference<br>from baseline | 0.0   | 0.0  | 1.3  | 10.3 | 12.8 | 13.0  | 12.4  | 11.4 | 10.7 | 10.3 | 10.1 | 9.9  | 9.8  | 9.8  |
| Alternative 1                       |       |      |      |      |      |       |       |      |      |      |      |      |      |      |
|                                     | K-6   | 0    | 0    | 8    | 36   | 51    | 70    | 79   | 75   | 66   | 59   | 59   | 59   | 59   |
|                                     | 7-9   | 0    | 0    | 4    | 18   | 25    | 35    | 39   | 37   | 33   | 29   | 29   | 29   | 29   |
|                                     | 10-12 | 0    | 0    | 3    | 15   | 21    | 29    | 32   | 31   | 27   | 25   | 25   | 25   | 25   |
| Total MX-related                    | 0     | 0    | 15   | 68   | 97   | 134   | 150   | 143  | 126  | 113  | 113  | 113  | 113  | 113  |
| MX plus baseline                    | 184   | 191  | 213  | 273  | 308  | 349   | 370   | 368  | 356  | 348  | 352  | 356  | 360  | 360  |
| Percent difference<br>from baseline | 0.0   | 0.0  | 7.6  | 33.3 | 46.2 | 62.4  | 68.1  | 63.8 | 54.6 | 48.4 | 47.5 | 46.7 | 45.9 | 45.9 |
| Alternative 2                       |       |      |      |      |      |       |       |      |      |      |      |      |      |      |
|                                     | K-6   | 0    | 0    | 1    | 2    | 3     | 1     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|                                     | 7-9   | 0    | 0    | 0    | 1    | 1     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|                                     | 10-12 | 0    | 0    | 0    | 1    | 1     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total MX-related                    | 0     | 0    | 1    | 5    | 5    | 2     | 1     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MX plus baseline                    | 184   | 191  | 199  | 210  | 216  | 217   | 221   | 225  | 230  | 234  | 239  | 243  | 247  | 247  |
| Percent difference<br>from baseline | 0.0   | 0.0  | 0.5  | 2.3  | 2.5  | 0.9   | 0.3   | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 3                       |       |      |      |      |      |       |       |      |      |      |      |      |      |      |
|                                     | K-6   | 21   | 52   | 68   | 104  | 124   | 126   | 107  | 94   | 89   | 83   | 83   | 83   | 83   |
|                                     | 7-9   | 0    | 26   | 33   | 52   | 61    | 62    | 53   | 46   | 42   | 41   | 41   | 41   | 41   |
|                                     | 10-12 | 9    | 21   | 28   | 43   | 51    | 52    | 44   | 39   | 35   | 34   | 34   | 34   | 34   |
| Total MX-related                    | 39    | 99   | 120  | 199  | 237  | 241   | 204   | 179  | 163  | 158  | 158  | 158  | 158  | 158  |
| MX plus baseline                    | 224   | 289  | 327  | 404  | 447  | 456   | 423   | 404  | 393  | 393  | 397  | 401  | 405  | 405  |
| Percent difference<br>from baseline | 0.0   | 21.3 | 51.8 | 65.4 | 97.1 | 112.5 | 112.1 | 92.6 | 79.6 | 71.0 | 67.6 | 66.4 | 65.2 | 64.2 |

Source: HDR Sciences, 28-AUG-81

C10395

**TABLE 2.E 7.4 Projected MX-Related Teacher Requirements By Grade Level In Iron County, Ut.**  
 Assumption: 0% Pay Raise  
 (Page 2 of 2)

|                                  | 1982  | 1983 | 1984 | 1985 | 1986 | 1987  | 1988  | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|-------|------|------|------|------|-------|-------|------|------|------|------|------|------|
| <b>Alternative 4</b>             |       |      |      |      |      |       |       |      |      |      |      |      |      |
| K-6                              | 20    | 54   | 69   | 104  | 122  | 134   | 156   | 172  | 185  | 193  | 193  | 193  | 193  |
| 7-9                              | 10    | 25   | 34   | 52   | 60   | 64    | 62    | 46   | 42   | 41   | 41   | 41   | 41   |
| Total M * related                | 30    | 8    | 21   | 28   | 43   | 50    | 54    | 43   | 38   | 35   | 34   | 34   | 34   |
| M * plus baseline                | 223   | 98   | 131  | 199  | 233  | 237   | 260   | 176  | 162  | 158  | 158  | 158  | 158  |
| Percent difference from baseline | 21.0  | 5.1  | 5    | 66.2 | 97.1 | 110.7 | 110.4 | 91.0 | 78.3 | 70.4 | 67.6 | 65.2 | 64.2 |
| <b>Alternative 5</b>             |       |      |      |      |      |       |       |      |      |      |      |      |      |
| K-6                              | 6     | 15   | 17   | 25   | 31   | 34    | 26    | 26   | 20   | 18   | 18   | 18   | 18   |
| 7-9                              | 3     | 7    | 8    | 13   | 15   | 15    | 13    | 12   | 10   | 9    | 9    | 9    | 9    |
| Total M * related                | 2     | 6    | 7    | 11   | 13   | 13    | 11    | 11   | 10   | 8    | 7    | 7    | 7    |
| M * plus baseline                | 195   | 1.1  | 28   | 32   | 49   | 59    | 59    | 50   | 48   | 39   | 36   | 34   | 34   |
| Percent difference from baseline | 195.0 | 21.9 | 22.9 | 25.4 | 26.9 | 27.4  | 27.0  | 27.3 | 26.9 | 26.9 | 27.3 | 27.7 | 28.1 |
| <b>Alternative 6</b>             |       |      |      |      |      |       |       |      |      |      |      |      |      |
| K-6                              | 5     | 14   | 17   | 25   | 30   | 30    | 25    | 24   | 20   | 18   | 18   | 18   | 18   |
| 7-9                              | 3     | 7    | 9    | 13   | 15   | 15    | 13    | 12   | 10   | 9    | 9    | 9    | 9    |
| Total M * related                | 2     | 6    | 7    | 11   | 12   | 12    | 10    | 10   | 8    | 8    | 7    | 7    | 7    |
| M * plus baseline                | 195   | 10   | 27   | 33   | 49   | 57    | 58    | 46   | 38   | 35   | 34   | 34   | 34   |
| Percent difference from baseline | 195.0 | 21.8 | 23.1 | 25.4 | 26.7 | 27.3  | 26.8  | 27.1 | 26.8 | 26.9 | 27.3 | 27.7 | 28.1 |
| <b>Alternative 8A</b>            |       |      |      |      |      |       |       |      |      |      |      |      |      |
| K-6                              | 0     | 0    | 2    | 7    | 8    | 5     | 1     | 0    | 0    | 0    | 0    | 0    | 0    |
| 7-9                              | 0     | 0    | 1    | 3    | 4    | 3     | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| Total M * related                | 0     | 0    | 1    | 3    | 3    | 2     | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| M * plus baseline                | 184   | 18.4 | 191  | 201  | 218  | 225   | 225   | 221  | 225  | 230  | 234  | 234  | 247  |
| Percent difference from baseline | 184.0 | 0.0  | 0.1  | 1.9  | 6.5  | 7.0   | 4.8   | 0.6  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

CTO395

TABLE 2 E 8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN IRON COUNTY, UT.  
AS OF 1980, IRON COUNTY  
(PAGE 1 OF 2)

| ALTERNATIVE                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>PAST TRENDS</b>              |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 28   | 28   | 29   | 31   | 32   | 33   | 34   | 35   | 36   | 36   | 36   | 37   | 37   |
| REGISTERED NURSES               | 83   | 85   | 88   | 92   | 94   | 96   | 98   | 101  | 103  | 105  | 107  | 109  | 111  |
| DENTISTS                        | 10   | 10   | 10   | 11   | 11   | 11   | 12   | 12   | 12   | 12   | 13   | 13   | 13   |
| MENTAL HEALTH PERS.             | 5    | 5    | 5    | 5    | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 6    |
| HOSPITAL BEDS                   | 74   | 76   | 79   | 81   | 83   | 85   | 87   | 89   | 92   | 93   | 95   | 97   | 98   |
| <b>PROPOSED ACTION</b>          |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 0    | 0    | 0    | 3    | 4    | 4    | 3    | 3    | 3    | 3    | 3    | 3    | 3    |
| REGISTERED NURSES               | 0    | 0    | 1    | 8    | 10   | 11   | 10   | 9    | 8    | 8    | 8    | 8    | 8    |
| DENTISTS                        | 0    | 0    | 0    | 1    | 1    | 1    | 2    | 1    | 1    | 1    | 1    | 1    | 1    |
| MENTAL HEALTH PERS.             | 0    | 0    | 0    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS                   | 0    | 0    | 1    | 8    | 11   | 11   | 9    | 8    | 7    | 7    | 7    | 7    | 7    |
| <b>ALTERNATIVE 1</b>            |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 0    | 0    | 3    | 12   | 17   | 19   | 14   | 10   | 6    | 3    | 3    | 3    | 3    |
| REGISTERED NURSES               | 0    | 0    | 8    | 43   | 47   | 53   | 53   | 29   | 18   | 10   | 10   | 10   | 10   |
| DENTISTS                        | 0    | 0    | 1    | 4    | 6    | 8    | 8    | 6    | 5    | 4    | 4    | 4    | 4    |
| MENTAL HEALTH PERS.             | 0    | 0    | 1    | 4    | 6    | 7    | 5    | 4    | 2    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS                   | 0    | 0    | 8    | 33   | 46   | 50   | 38   | 26   | 16   | 9    | 9    | 9    | 9    |
| <b>ALTERNATIVE 2</b>            |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 0    | 0    | 0    | 1    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| REGISTERED NURSES               | 0    | 0    | 0    | 2    | 2    | 2    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |
| DENTISTS                        | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MENTAL HEALTH PERS.             | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| HOSPITAL BEDS                   | 0    | 0    | 0    | 2    | 2    | 2    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>ALTERNATIVE 3</b>            |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 7    | 18   | 22   | 29   | 26   | 19   | 18   | 8    | 6    | 4    | 4    | 4    | 4    |
| REGISTERED NURSES               | 18   | 47   | 61   | 79   | 69   | 64   | 55   | 30   | 15   | 13   | 13   | 13   | 13   |
| DENTISTS                        | 3    | 7    | 9    | 12   | 10   | 11   | 9    | 7    | 6    | 6    | 6    | 6    | 6    |
| MENTAL HEALTH PERS.             | 2    | 6    | 8    | 10   | 9    | 7    | 5    | 3    | 2    | 2    | 2    | 2    | 2    |
| HOSPITAL BEDS                   | 19   | 47   | 62   | 77   | 67   | 52   | 31   | 14   | 11   | 11   | 11   | 11   | 11   |
| <b>ALTERNATIVE 4</b>            |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                      | 7    | 18   | 24   | 29   | 25   | 19   | 12   | 7    | 5    | 4    | 4    | 4    | 4    |
| REGISTERED NURSES               | 18   | 47   | 64   | 79   | 68   | 64   | 54   | 34   | 14   | 13   | 13   | 13   | 13   |
| DENTISTS                        | 3    | 7    | 9    | 12   | 11   | 9    | 7    | 6    | 6    | 6    | 6    | 6    | 6    |
| MENTAL HEALTH PERS.             | 2    | 6    | 8    | 10   | 9    | 7    | 5    | 3    | 2    | 2    | 2    | 2    | 2    |
| HOSPITAL BEDS                   | 18   | 47   | 63   | 77   | 65   | 50   | 32   | 19   | 13   | 11   | 11   | 11   | 11   |
| SOURCE: HCR STAFFING, 18-AUG-81 |      |      |      |      |      |      |      |      |      |      |      |      |      |

141,641

TABLE 2.E.8.1 PROJECTED BASELINE AND MAX RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN IRON COUNTY, UT.

(PAGE 2 OF 2)

| ALTERNATIVE<br>REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 5</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 2    | 4    | 5    | 7    | 8    | 8    | 6    | 6    | 4    | 4    | 4    | 4    | 4    |
| REGISTERED NURSES           | 4    | 10   | 12   | 18   | 21   | 22   | 18   | 17   | 19   | 12   | 11   | 11   | 11   |
| DENTISTS                    | 1    | 1    | 2    | 3    | 3    | 3    | 3    | 2    | 2    | 2    | 2    | 2    | 2    |
| MENTAL HEALTH PERS.         | 1    | 1    | 2    | 2    | 3    | 3    | 2    | 2    | 2    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS               | 4    | 11   | 13   | 19   | 21   | 17   | 16   | 12   | 10   | 10   | 10   | 10   | 10   |
| <b>ALTERNATIVE 6</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 1    | 4    | 5    | 7    | 8    | 7    | 6    | 6    | 4    | 4    | 4    | 4    | 4    |
| REGISTERED NURSES           | 3    | 10   | 13   | 18   | 21   | 21   | 17   | 16   | 13   | 11   | 11   | 11   | 11   |
| DENTISTS                    | 1    | 1    | 2    | 3    | 3    | 3    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| MENTAL HEALTH PERS.         | 0    | 1    | 2    | 2    | 3    | 3    | 2    | 2    | 2    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS               | 4    | 11   | 14   | 19   | 20   | 20   | 16   | 15   | 12   | 10   | 10   | 10   | 10   |
| <b>ALTERNATIVE 8A</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 0    | 0    | 1    | 2    | 3    | 2    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| REGISTERED NURSES           | 0    | 0    | 2    | 7    | 8    | 6    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |
| DENTISTS                    | 0    | 0    | 0    | 1    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MENTAL HEALTH PERS.         | 0    | 0    | 0    | 1    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| HOSPITAL BEDS               | 0    | 0    | 2    | 6    | 7    | 5    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |

SOURCE: HDR SCIENCES, 18-AUG-81

C10G47

TABLE 2.E.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN IRON COUNTY, UT.  
 ASSUMING HIGH BASELINE (PAGE 1 Of 2)

| ALTERNATIVE<br>REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASELINE                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 28.  | 29.  | 30.  | 31.  | 32.  | 33.  | 34.  | 35.  | 36.  | 36.  | 37.  | 37.  | 37.  |
| REGISTERED NURSES           | 83.  | 86.  | 89.  | 92.  | 95.  | 97.  | 99.  | 101. | 104. | 107. | 109. | 111. | 111. |
| DENTISTS                    | 10.  | 10.  | 10.  | 11.  | 11.  | 11.  | 11.  | 12.  | 12.  | 12.  | 13.  | 13.  | 13.  |
| MENTAL HEALTH PERS.         | 5.   | 5.   | 5.   | 6.   | 6.   | 6.   | 6.   | 6.   | 6.   | 6.   | 7.   | 7.   | 7.   |
| HOSPITAL BEDS               | 74.  | 76.  | 79.  | 82.  | 84.  | 86.  | 88.  | 90.  | 92.  | 94.  | 95.  | 97.  | 99.  |
| PROPOSED ACTION             |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 0.   | 0.   | 0.   | 0.   | 3.   | 4.   | 4.   | 3.   | 3.   | 3.   | 3.   | 3.   | 3.   |
| REGISTERED NURSES           | 0.   | 0.   | 0.   | 1.   | 8.   | 10.  | 11.  | 10.  | 9.   | 8.   | 8.   | 8.   | 8.   |
| DENTISTS                    | 0.   | 0.   | 0.   | 1.   | 1.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| MENTAL HEALTH PERS.         | 0.   | 0.   | 0.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS               | 0.   | 0.   | 1.   | 8.   | 11.  | 11.  | 9.   | 8.   | 7.   | 7.   | 7.   | 7.   | 7.   |
| ALTERNATIVE 1               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 0.   | 0.   | 3.   | 12.  | 17.  | 19.  | 14.  | 10.  | 6.   | 3.   | 3.   | 3.   | 3.   |
| REGISTERED NURSES           | 0.   | 0.   | 8.   | 33.  | 47.  | 53.  | 42.  | 29.  | 18.  | 10.  | 10.  | 10.  | 10.  |
| DENTISTS                    | 0.   | 0.   | 1.   | 4.   | 6.   | 8.   | 8.   | 6.   | 5.   | 4.   | 4.   | 4.   | 4.   |
| MENTAL HEALTH PERS.         | 0.   | 0.   | 1.   | 4.   | 6.   | 7.   | 5.   | 4.   | 2.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS               | 0.   | 0.   | 8.   | 33.  | 46.  | 50.  | 38.  | 26.  | 16.  | 9.   | 9.   | 9.   | 9.   |
| ALTERNATIVE 2               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 0.   | 0.   | 0.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES           | 0.   | 0.   | 0.   | 2.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| DENTISTS                    | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.         | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS               | 0.   | 0.   | 0.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| ALTERNATIVE 3               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 7.   | 18.  | 23.  | 29.  | 25.  | 19.  | 12.  | 7.   | 5.   | 4.   | 4.   | 4.   | 4.   |
| REGISTERED NURSES           | 18.  | 47.  | 64.  | 79.  | 69.  | 54.  | 35.  | 20.  | 15.  | 13.  | 13.  | 13.  | 13.  |
| DENTISTS                    | 3.   | 7.   | 9.   | 12.  | 12.  | 11.  | 9.   | 7.   | 6.   | 6.   | 6.   | 6.   | 6.   |
| MENTAL HEALTH PERS.         | 2.   | 6.   | 8.   | 10.  | 9.   | 7.   | 5.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| HOSPITAL BEDS               | 19.  | 47.  | 62.  | 77.  | 67.  | 52.  | 34.  | 20.  | 14.  | 11.  | 11.  | 11.  | 11.  |
| ALTERNATIVE 4               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 7.   | 18.  | 24.  | 29.  | 25.  | 19.  | 12.  | 7.   | 5.   | 4.   | 4.   | 4.   | 4.   |
| REGISTERED NURSES           | 18.  | 47.  | 64.  | 79.  | 68.  | 53.  | 34.  | 19.  | 14.  | 13.  | 13.  | 13.  | 13.  |
| DENTISTS                    | 3.   | 7.   | 9.   | 12.  | 12.  | 11.  | 9.   | 7.   | 6.   | 6.   | 6.   | 6.   | 6.   |
| MENTAL HEALTH PERS.         | 2.   | 6.   | 8.   | 10.  | 9.   | 7.   | 5.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| HOSPITAL BEDS               | 18.  | 47.  | 63.  | 77.  | 65.  | 50.  | 32.  | 19.  | 13.  | 11.  | 11.  | 11.  | 11.  |

Source: HDR SCIENCES, 18-AUG-81

CTO683

TABLE 2.E.8.2 PROJECTED BASELINE AND MAX RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN IRON COUNTY, UT.  
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE<br>REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 5</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 2.   | 4.   | 5.   | 7.   | 8.   | 6.   | 6.   | 4.   | 4.   | 4.   | 4.   | 4.   | 4.   |
| REGISTERED NURSES           | 4.   | 10.  | 12.  | 18.  | 21.  | 18.  | 17.  | 13.  | 11.  | 11.  | 11.  | 11.  | 11.  |
| DENTISTS                    | 1.   | 1.   | 2.   | 3.   | 3.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| MENTAL HEALTH PERS.         | 1.   | 1.   | 2.   | 2.   | 3.   | 3.   | 2.   | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS               | 4.   | 11.  | 13.  | 19.  | 21.  | 17.  | 16.  | 12.  | 10.  | 10.  | 10.  | 10.  | 10.  |
| <b>ALTERNATIVE 6</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 1.   | 4.   | 5.   | 7.   | 8.   | 7.   | 6.   | 6.   | 4.   | 4.   | 4.   | 4.   | 4.   |
| REGISTERED NURSES           | 3.   | 10.  | 13.  | 18.  | 21.  | 21.  | 17.  | 16.  | 13.  | 11.  | 11.  | 11.  | 11.  |
| DENTISTS                    | 1.   | 1.   | 2.   | 3.   | 3.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| MENTAL HEALTH PERS.         | 0.   | 1.   | 2.   | 2.   | 3.   | 3.   | 2.   | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS               | 4.   | 11.  | 14.  | 19.  | 20.  | 20.  | 16.  | 15.  | 12.  | 10.  | 10.  | 10.  | 10.  |
| <b>ALTERNATIVE 8A</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                  | 0.   | 0.   | 1.   | 2.   | 3.   | 2.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES           | 0.   | 0.   | 2.   | 7.   | 8.   | 6.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| DENTISTS                    | 0.   | 0.   | 0.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.         | 0.   | 0.   | 0.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS               | 0.   | 0.   | 2.   | 6.   | 7.   | 5.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0683

**TABLE 2.E.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN IRON COUNTY, UT**  
 ASSUMING TREND BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985  | 1986  | 1987  | 1988  | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|-------|-------|-------|-------|------|------|------|------|------|------|
| BASELINE REQUIREMENTS              | 37.  | 38.  | 39.  | 41.   | 42.   | 43.   | 44.   | 45.  | 46.  | 47.  | 47.  | 48.  | 49.  |
| PROPOSED ACTION                    |      |      |      |       |       |       |       |      |      |      |      |      |      |
| M-X REQUIREMENTS                   | 0.   | 0.   | 0.   | 4.    | 6.    | 6.    | 6.    | 6.   | 5.   | 5.   | 5.   | 5.   | 5.   |
| M-X PLUS BASELINE                  | 37.  | 38.  | 40.  | 45.   | 47.   | 49.   | 50.   | 51.  | 52.  | 53.  | 54.  | 54.  | 54.  |
| PERCENT DIFFERENCE FROM BASELINE   | 0.0  | 0.0  | 1.1  | 10.3  | 13.4  | 14.1  | 14.0  | 12.9 | 11.9 | 11.5 | 11.3 | 11.1 | 10.9 |
| ALTERNATIVE <sup>1</sup>           |      |      |      |       |       |       |       |      |      |      |      |      |      |
| M-X REQUIREMENTS                   | 0.   | 0.   | 4.   | 17.   | 24.   | 33.   | 35.   | 32.  | 27.  | 24.  | 24.  | 24.  | 24.  |
| M-X PLUS BASELINE                  | 37.  | 38.  | 43.  | 58.   | 66.   | 75.   | 78.   | 77.  | 73.  | 70.  | 71.  | 72.  | 73.  |
| PERCENT DIFFERENCE FROM BASELINE   | 0.0  | 0.0  | 9.8  | 41.8  | 58.7  | 76.6  | 79.4  | 71.4 | 59.1 | 50.8 | 49.9 | 43.0 | 48.2 |
| ALTERNATIVE <sup>2</sup>           |      |      |      |       |       |       |       |      |      |      |      |      |      |
| M-X REQUIREMENTS                   | 0.   | 0.   | 0.   | 1.    | 1.    | 0.    | 0.    | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                  | 37.  | 38.  | 39.  | 42.   | 43.   | 43.   | 44.   | 45.  | 46.  | 47.  | 47.  | 48.  | 49.  |
| PERCENT DIFFERENCE FROM BASELINE   | 0.0  | 0.0  | 0.5  | 2.3   | 2.6   | 1.0   | 0.5   | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE <sup>3</sup>           |      |      |      |       |       |       |       |      |      |      |      |      |      |
| M-X REQUIREMENTS                   | 10.  | 25.  | 33.  | 48.   | 55.   | 54.   | 44.   | 38.  | 34.  | 33.  | 33.  | 33.  | 33.  |
| M-X PLUS BASELINE                  | 47.  | 63.  | 72.  | 89.   | 96.   | 97.   | 88.   | 82.  | 80.  | 80.  | 80.  | 81.  | 82.  |
| PERCENT DIFFERENCE FROM BASELINE   | 26.5 | 65.3 | 83.8 | 119.0 | 131.1 | 126.5 | 101.8 | 84.4 | 74.4 | 70.5 | 69.3 | 68.1 | 67.0 |
| ALTERNATIVE <sup>4</sup>           |      |      |      |       |       |       |       |      |      |      |      |      |      |
| M-X REQUIREMENTS                   | 10.  | 25.  | 33.  | 48.   | 54.   | 53.   | 44.   | 37.  | 34.  | 33.  | 33.  | 33.  | 33.  |
| M-X PLUS BASELINE                  | 46.  | 63.  | 72.  | 89.   | 96.   | 96.   | 87.   | 82.  | 80.  | 80.  | 80.  | 81.  | 82.  |
| PERCENT DIFFERENCE FROM BASELINE   | 26.2 | 65.0 | 84.5 | 119.0 | 129.0 | 124.5 | 99.9  | 82.9 | 73.7 | 70.5 | 69.3 | 68.1 | 67.0 |

SOURCE: HDR SCIENCES, 18-AUG-81

C10599

TABLE 2.E 9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN IRON COUNTY, UT.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE    | PERSONNEL REQUIREMENTS           | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 |
|----------------|----------------------------------|------|------|------|------|------|------|------|------|------|------|
| ALTERNATIVE 5  | M-X REQUIREMENTS                 | 2    | 6    | 7    | 10   | 13   | 13   | 14   | 14   | 9    | 8    |
|                | M-X PLUS BASELINE                | 39   | 44   | 46   | 51   | 54   | 56   | 55   | 55   | 54   | 53   |
|                | PERCENT DIFFERENCE FROM BASELINE | 5.5  | 14.8 | 16.8 | 24.9 | 30.2 | 30.4 | 25.3 | 23.4 | 18.6 | 16.7 |
| ALTERNATIVE 6  | M-X REQUIREMENTS                 | 2    | 6    | 7    | 10   | 12   | 13   | 14   | 16   | 9    | 8    |
|                | M-X PLUS BASELINE                | 39   | 44   | 46   | 51   | 54   | 55   | 54   | 54   | 53   | 52   |
|                | PERCENT DIFFERENCE FROM BASELINE | 5.2  | 14.5 | 17.4 | 25.0 | 29.3 | 29.6 | 24.5 | 22.6 | 18.5 | 16.1 |
| ALTERNATIVE 8A | M-X REQUIREMENTS                 | 0    | 0    | 1    | 3    | 4    | 4    | 6    | 6    | 6    | 6    |
|                | M-X PLUS BASELINE                | 37   | 38   | 40   | 44   | 45   | 45   | 44   | 43   | 42   | 41   |
|                | PERCENT DIFFERENCE FROM BASELINE | 0.0  | 0.1  | 2.4  | PC   | 8.8  | 6.4  | 11.9 | 11.8 | 11.7 | 11.6 |

SOURCE: HDR SCIENCES, 18-AUG-81

TABLE 2 E 9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN IRON COUNTY, UT

| ALTERNATIVE 1<br>MX RELATED REQUIREMENTS |  | 1982 | 1983 | 1984 | 1985  | 1986  | 1987  | 1988  | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--|------|------|------|-------|-------|-------|-------|------|------|------|------|------|------|
| ALTERNATIVE 2<br>MX RELATED REQUIREMENTS |  | 38   | 40   | 41   | 42    | 43    | 44    | 45    | 46   | 47   | 48   | 49   | 49   | 49   |
| ALTERNATIVE 3<br>MX RELATED REQUIREMENTS |  | 38   | 40   | 41   | 42    | 43    | 44    | 45    | 46   | 47   | 48   | 49   | 49   | 49   |
| ALTERNATIVE 4<br>MX RELATED REQUIREMENTS |  | 38   | 40   | 41   | 42    | 43    | 44    | 45    | 46   | 47   | 48   | 49   | 49   | 49   |
| M-X REQUIREMENTS                         |  | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                        |  | 37   | 38   | 39   | 40    | 41    | 42    | 43    | 44   | 45   | 46   | 47   | 48   | 49   |
| PERCENT DIFFERENCE FROM BASELINE         |  | 0.0  | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 1<br>M-X REQUIREMENTS        |  | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                        |  | 37   | 38   | 39   | 40    | 41    | 42    | 43    | 44   | 45   | 46   | 47   | 48   | 49   |
| PERCENT DIFFERENCE FROM BASELINE         |  | 0.0  | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 2<br>M-X REQUIREMENTS        |  | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                        |  | 37   | 38   | 39   | 40    | 41    | 42    | 43    | 44   | 45   | 46   | 47   | 48   | 49   |
| PERCENT DIFFERENCE FROM BASELINE         |  | 0.0  | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 3<br>M-X REQUIREMENTS        |  | 10   | 25   | 33   | 48    | 55    | 54    | 44    | 38   | 34   | 33   | 33   | 33   | 33   |
| M-X PLUS BASELINE                        |  | 47   | 63   | 72   | 89    | 97    | 97    | 88    | 83   | 80   | 80   | 81   | 81   | 82   |
| PERCENT DIFFERENCE FROM BASELINE         |  | 26.5 | 65.0 | 83.4 | 118.1 | 130.0 | 125.6 | 101.1 | 83.9 | 74.0 | 70.2 | 68.9 | 67.7 | 66.6 |
| ALTERNATIVE 4<br>M-X REQUIREMENTS        |  | 10   | 25   | 33   | 48    | 54    | 53    | 44    | 37   | 34   | 33   | 33   | 33   | 33   |
| M-X PLUS BASELINE                        |  | 47   | 63   | 73   | 89    | 96    | 96    | 88    | 82   | 80   | 80   | 81   | 81   | 82   |
| PERCENT DIFFERENCE FROM BASELINE         |  | 26.2 | 64.7 | 84.0 | 118.1 | 128.0 | 123.6 | 99.2  | 82.4 | 73.3 | 70.2 | 68.9 | 67.7 | 66.6 |

SOURCE: HDR SCIENCESS, 18-AUG-81

C10635

TABLE 2.E.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN IRON COUNTY, UT.  
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 5</b>                  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                      | 2    | 6    | 7    | 10   | 13   | 11   | 10   | 9    | 8    | 8    | 8    | 8    | 8    |
| M-X PLUS BASELINE                     | 39   | 44   | 46   | 51   | 55   | 56   | 55   | 55   | 55   | 55   | 55   | 56   | 57   |
| PERCENT DIFFERENCE<br>FROM BASELINE   | 5.5  | 14.8 | 16.7 | 24.7 | 29.9 | 30.2 | 25.1 | 23.3 | 18.8 | 16.6 | 16.0 | 15.7 | 15.4 |
| <b>ALTERNATIVE 6</b>                  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                      | 2    | 6    | 7    | 10   | 12   | 13   | 11   | 10   | 8    | 8    | 8    | 8    | 8    |
| M-X PLUS BASELINE                     | 39   | 44   | 46   | 51   | 54   | 56   | 55   | 55   | 54   | 55   | 55   | 56   | 57   |
| PERCENT DIFFERENCE<br>FROM BASELINE   | 5.2  | 14.5 | 17.3 | 24.8 | 29.0 | 29.4 | 24.4 | 22.5 | 18.4 | 16.5 | 16.0 | 15.7 | 15.4 |
| <b>ALTERNATIVE 8A</b>                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                      | 0    | 0    | 1    | 3    | 4    | 3    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                     | 37   | 38   | 40   | 44   | 46   | 46   | 44   | 45   | 46   | 47   | 48   | 49   | 49   |
| PERCENT DIFFERENCE<br>FROM BASELINE   | 0.0  | 0.1  | 2.4  | 7.9  | 8.8  | 6.0  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0635

**TABLE 2.E.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN IRON COUNTY, UT.**  
 ASSUMING TREND BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 30.  | 31.  | 32.  | 34.  | 34.  | 35.  | 36.  | 37.  | 38.  | 38.  | 39.  | 40.  | 41.  |
| PROPOSED ACTION                         |      |      |      |      |      |      |      |      |      |      |      |      |      |
| MX REQUIREMENTS                         | 0.   | 0.   | 0.   | 3    | 5    | 5    | 5    | 5    | 5    | 4    | 4    | 4    | 4    |
| MX PLUS BASELINE                        | 30.  | 31.  | 33.  | 37   | 39   | 40   | 41   | 42   | 42   | 43   | 43   | 44   | 45   |
| PERCENT DIFFERENCE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| FROM BASELINE                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| ALTERNATIVE 1                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| MX REQUIREMENTS                         | 0.   | 0.   | 3.   | 12   | 18   | 21   | 18   | 13   | 9    | 6    | 6    | 6    | 6    |
| MX PLUS BASELINE                        | 30.  | 31.  | 35.  | 46   | 52   | 56   | 54   | 50   | 47   | 45   | 46   | 46   | 47   |
| PERCENT DIFFERENCE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| FROM BASELINE                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| ALTERNATIVE 2                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| MX REQUIREMENTS                         | 0.   | 0.   | 0.   | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| MX PLUS BASELINE                        | 30.  | 31.  | 33.  | 34.  | 35   | 36   | 36   | 37   | 38   | 38   | 39   | 40   | 41   |
| PERCENT DIFFERENCE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| FROM BASELINE                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| ALTERNATIVE 3                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| MX REQUIREMENTS                         | 7    | 18   | 24   | 31   | 29   | 24   | 17   | 11   | 9    | 8    | 8    | 8    | 8    |
| MX PLUS BASELINE                        | 37   | 49   | 56   | 65   | 63   | 59   | 53   | 48   | 47   | 47   | 48   | 48   | 49   |
| PERCENT DIFFERENCE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| FROM BASELINE                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| ALTERNATIVE 4                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| MX REQUIREMENTS                         | 7    | 18   | 24   | 31   | 28   | 23   | 16   | 11   | 9    | 8    | 8    | 8    | 8    |
| MX PLUS BASELINE                        | 37   | 49   | 57   | 65   | 63   | 59   | 52   | 48   | 47   | 47   | 48   | 48   | 49   |
| PERCENT DIFFERENCE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| FROM BASELINE                           |      |      |      |      |      |      |      |      |      |      |      |      |      |

SOURCE: HDR SCIENCES, 18-AUG-81

C7C551

**TABLE 2.E.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN IRON COUNTY, UT.**  
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
| ALTERNATIVE 5                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2.   | 5.   | 5.   | 8.   | 10.  | 11.  | 9.   | 9.   | 7.   | 6.   | 6.   | 6.   | 6.   |
| M-X PLUS BASELINE                       | 32.  | 36.  | 38.  | 42.  | 45.  | 46.  | 45.  | 46.  | 45.  | 45.  | 46.  | 46.  | 47.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 5.5  | 14.8 | 16.8 | 24.9 | 30.2 | 30.4 | 25.3 | 23.4 | 18.9 | 16.7 | 16.1 | 15.8 | 15.5 |
| ALTERNATIVE 6                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2.   | 5.   | 6.   | 8.   | 10.  | 10.  | 9.   | 8.   | 7.   | 6.   | 6.   | 6.   | 6.   |
| M-X PLUS BASELINE                       | 32.  | 36.  | 38.  | 42.  | 44.  | 46.  | 45.  | 45.  | 45.  | 45.  | 46.  | 46.  | 47.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 5.2  | 14.5 | 17.4 | 25.0 | 29.3 | 29.6 | 24.5 | 22.6 | 18.5 | 16.6 | 16.1 | 15.8 | 15.5 |
| ALTERNATIVE 8A                          |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 0.   | 1.   | 3.   | 3.   | 2.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                       | 30.  | 31.  | 33.  | 36.  | 37.  | 37.  | 36.  | 37.  | 38.  | 38.  | 39.  | 40.  | 41.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 0.0  | 0.1  | 2.4  | 8.0  | 8.8  | 6.1  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

SOURCE: HDR SCIENCES, 18-AUG-81

C10551

**TABLE 2.E.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN IRON COUNTY, UT.**  
 ASSUMING HIGH BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 30.  | 31.  | 33.  | 34.  | 35.  | 36.  | 37.  | 38.  | 39.  | 39.  | 40.  | 40.  | 41   |
| PROPOSED ACTION                         |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 0.   | 0.   | 3.   | 5.   | 5.   | 5.   | 4.   | 4.   | 4.   | 4.   | 4.   | 4    |
| M-X PLUS BASELINE                       | 30.  | 31.  | 33.  | 37.  | 40.  | 41.  | 42.  | 42.  | 43.  | 43.  | 44.  | 44.  | 45   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 0.0  | 0.0  | 1.1  | 10.2 | 13.3 | 14.0 | 13.9 | 12.9 | 11.9 | 11.5 | 11.2 | 11.0 | 10.8 |
| ALTERNATIVE 1                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 0.   | 3.   | 12.  | 18.  | 21.  | 18.  | 13.  | 9.   | 6.   | 6.   | 6.   | 6    |
| M-X PLUS BASELINE                       | 30.  | 31.  | 36.  | 46.  | 53.  | 56.  | 54.  | 50.  | 47.  | 45.  | 46.  | 47.  | 47   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 0.0  | 0.0  | 9.4  | 36.7 | 51.7 | 58.1 | 48.3 | 35.7 | 24.2 | 16.7 | 16.4 | 16.1 | 15.8 |
| ALTERNATIVE 2                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 0.   | 0.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0    |
| M-X PLUS BASELINE                       | 30.  | 31.  | 33.  | 35.  | 36.  | 36.  | 36.  | 37.  | 38.  | 39.  | 39.  | 40.  | 41   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 0.0  | 0.0  | 0.5  | 2.2  | 2.6  | 1.0  | 0.5  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0    |
| ALTERNATIVE 3                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 7.   | 18.  | 24.  | 31.  | 29.  | 24.  | 17.  | 11.  | 9.   | 8.   | 8.   | 8.   | 8    |
| M-X PLUS BASELINE                       | 37.  | 49.  | 57.  | 65.  | 64.  | 59.  | 53.  | 48.  | 47.  | 47.  | 48.  | 48.  | 49   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 22.7 | 56.6 | 73.6 | 91.5 | 83.0 | 67.2 | 46.3 | 30.3 | 24.0 | 21.8 | 21.4 | 21.0 | 20.7 |
| ALTERNATIVE 4                           |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M-X REQUIREMENTS                        | 7.   | 18.  | 24.  | 31.  | 28.  | 23.  | 16.  | 11.  | 9.   | 8.   | 8.   | 8.   | 8    |
| M-X PLUS BASELINE                       | 37.  | 49.  | 57.  | 65.  | 63.  | 59.  | 53.  | 48.  | 47.  | 47.  | 48.  | 48.  | 49   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 22.4 | 56.3 | 74.3 | 91.6 | 81.4 | 65.7 | 44.9 | 29.3 | 23.5 | 21.8 | 21.4 | 21.0 | 20.7 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0587

TABLE 2.E.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN IRON COUNTY, UT.  
ASSUMING HIGH BASELINE  
(PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
| ALTERNATIVE 5<br>M-X REQUIREMENTS       | 2.   | 5.   | 5.   | 8.   | 10.  | 11.  | 9.   | 9.   | 7.   | 6.   | 6.   | 6.   | 6.   |
| M-X PLUS BASELINE                       | 32.  | 36.  | 38.  | 42.  | 45.  | 46.  | 45.  | 46.  | 45.  | 45.  | 46.  | 46.  | 47.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 5.5  | 14.8 | 15.7 | 24.7 | 29.9 | 30.2 | 25.1 | 23.3 | 18.8 | 16.6 | 16.0 | 15.7 | 15.4 |
| ALTERNATIVE 6<br>M-X REQUIREMENTS       | 2.   | 5.   | 6.   | 8.   | 10.  | 10.  | 9.   | 8.   | 7.   | 6.   | 6.   | 6.   | 6.   |
| M-X PLUS BASELINE                       | 32.  | 36.  | 38.  | 42.  | 45.  | 46.  | 45.  | 45.  | 45.  | 45.  | 46.  | 46.  | 47.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 5.2  | 14.5 | 17.3 | 24.8 | 29.0 | 29.4 | 24.4 | 22.5 | 18.4 | 16.5 | 16.0 | 15.7 | 15.4 |
| ALTERNATIVE 8A<br>M-X REQUIREMENTS      | 0.   | 0.   | 1.   | 3.   | 2.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                       | 30.  | 31.  | 33.  | 36.  | 38.  | 37.  | 37.  | 38.  | 38.  | 39.  | 39.  | 40.  | 41.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 0.0  | 0.1  | 2.4  | 7.9  | 8.8  | 6.0  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

SOURCE : HDR SCIENCES, 18-AUG-81

C10587

**TABLE 2.E.10.1 Projected MX-Related Land Requirements for Solid Waste Disposal In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 1 of 2)

| Alternative /<br>Land Requirements |      | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|------------------------------------|------|------|------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|
| Baseline Requirements              | 0.3  | 0.3  | 0.3  | 0.3   | 0.3   | 0.3   | 0.3   | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Proposed Action                    |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.3  | 0.3  | 0.3  | 0.3   | 0.3   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 0.0  | 0.0  | 1.1  | 10.3  | 13.4  | 14.1  | 14.0  | 12.9 | 11.9 | 11.5 | 11.3 | 11.1 | 10.9 | 10.9 | 10.9 |
| Alternative 1                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.3   | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline                  | 0.3  | 0.3  | 0.3  | 0.4   | 0.5   | 0.6   | 0.6   | 0.6  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 0.0  | 0.0  | 9.8  | 41.8  | 58.7  | 76.6  | 79.4  | 71.4 | 59.1 | 50.8 | 49.9 | 49.0 | 48.2 | 48.2 | 48.2 |
| Alternative 2                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.3  | 0.3  | 0.3  | 0.3   | 0.3   | 0.3   | 0.3   | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 0.0  | 0.0  | 0.5  | 2.3   | 2.6   | 1.0   | 0.5   | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 3                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.1  | 0.2  | 0.2  | 0.4   | 0.4   | 0.4   | 0.3   | 0.3  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline                  | 0.3  | 0.5  | 0.5  | 0.7   | 0.7   | 0.7   | 0.7   | 0.7  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 26.5 | 65.3 | 83.8 | 119.0 | 131.1 | 126.5 | 101.8 | 84.4 | 74.4 | 70.5 | 69.3 | 68.1 | 67.0 | 67.0 | 67.0 |
| Alternative 4                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.1  | 0.2  | 0.2  | 0.4   | 0.4   | 0.4   | 0.3   | 0.3  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline                  | 0.3  | 0.5  | 0.5  | 0.7   | 0.7   | 0.7   | 0.7   | 0.7  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 26.2 | 65.0 | 84.5 | 119.0 | 129.0 | 124.5 | 99.9  | 82.9 | 73.7 | 70.5 | 69.3 | 68.1 | 67.0 | 67.0 | 67.0 |
| Alternative 5                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.0  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| M-X plus baseline                  | 0.3  | 0.3  | 0.3  | 0.4   | 0.4   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 5.5  | 14.8 | 16.8 | 24.9  | 30.2  | 30.4  | 25.3  | 23.4 | 18.9 | 16.7 | 16.1 | 15.8 | 15.5 | 15.5 | 15.5 |
| Alternative 6                      |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| M-X plus baseline                  | 0.3  | 0.3  | 0.3  | 0.4   | 0.4   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference                 |      |      |      |       |       |       |       |      |      |      |      |      |      |      |      |
| From baseline                      | 5.2  | 14.5 | 17.4 | 25.0  | 29.3  | 29.6  | 24.5  | 22.6 | 18.5 | 16.6 | 16.1 | 15.8 | 15.5 | 15.5 | 15.5 |

Source: HDR Sciences, 28-AUG-81

CT0791

**TABLE 2.E.10.1** Projected MX-Related Land Requirements for Solid Waste Disposal In Iron County. Ut.  
Assuming Trend Discipline (Page 2 of 2)

| Alternative        | Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--------------------|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| M-X requirements   | 0.0               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline  | 0.3               | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.4  | 0.4  | 0.4  |
| Percent difference |                   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| From baseline      | 0.0               | 0.1  | 2.4  | 8.0  | 8.8  | 6.4  | 0.4  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

**TABLE 2.E.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Iron County, Ut.**  
 Assuming High Baseline  
 (Page 1 of 2)

|                              | Alternative /<br>Land Requirements | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------|------------------------------------|------|------|-------|-------|-------|-------|------|------|------|------|------|------|------|
| <b>Baseline Requirements</b> | 0.3                                | 0.3  | 0.3  | 0.3   | 0.3   | 0.3   | 0.3   | 0.3  | 0.3  | 0.3  | 0.3  | 0.4  | 0.4  | 0.4  |
| <b>Proposed Action</b>       |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.0                                | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline            | 0.3                                | 0.3  | 0.3  | 0.3   | 0.3   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 0.0                                | 0.0  | 1.1  | 10.2  | 13.3  | 14.0  | 13.9  | 12.9 | 11.9 | 11.5 | 11.2 | 11.0 | 10.8 |      |
| <b>Alternative 1</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.0                                | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.3   | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline            | 0.3                                | 0.3  | 0.3  | 0.4   | 0.5   | 0.6   | 0.6   | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 0.0                                | 0.0  | 9.7  | 41.4  | 58.2  | 76.1  | 78.9  | 71.0 | 58.8 | 50.6 | 49.7 | 48.8 | 48.0 |      |
| <b>Alternative 2</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.0                                | 0.0  | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline            | 0.3                                | 0.3  | 0.3  | 0.3   | 0.3   | 0.3   | 0.3   | 0.3  | 0.3  | 0.3  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 0.0                                | 0.0  | 0.5  | 2.2   | 2.6   | 1.0   | 0.5   | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 3</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.1                                | 0.2  | 0.2  | 0.4   | 0.4   | 0.4   | 0.4   | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline            | 0.3                                | 0.5  | 0.5  | 0.7   | 0.7   | 0.7   | 0.7   | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 26.5                               | 65.0 | 83.4 | 118.1 | 130.0 | 125.6 | 101.1 | 83.9 | 74.0 | 70.2 | 68.9 | 67.7 | 66.6 |      |
| <b>Alternative 4</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.1                                | 0.2  | 0.2  | 0.4   | 0.4   | 0.4   | 0.4   | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| M-X plus baseline            | 0.3                                | 0.5  | 0.5  | 0.7   | 0.7   | 0.7   | 0.7   | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  | 0.6  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 26.2                               | 64.7 | 84.0 | 118.1 | 128.0 | 123.6 | 99.2  | 82.4 | 73.3 | 70.2 | 68.9 | 67.7 | 66.6 |      |
| <b>Alternative 5</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.0                                | 0.0  | 0.0  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| M-X plus baseline            | 0.3                                | 0.3  | 0.3  | 0.4   | 0.4   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 5.5                                | 14.8 | 16.7 | 24.7  | 29.9  | 30.2  | 25.1  | 23.3 | 18.8 | 16.6 | 16.0 | 15.7 | 15.4 |      |
| <b>Alternative 6</b>         |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| M-X requirements             | 0.0                                | 0.0  | 0.1  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| M-X plus baseline            | 0.3                                | 0.3  | 0.3  | 0.4   | 0.4   | 0.4   | 0.4   | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Percent difference           |                                    |      |      |       |       |       |       |      |      |      |      |      |      |      |
| From baseline                | 5.2                                | 14.5 | 17.3 | 24.8  | 29.0  | 29.4  | 24.4  | 22.5 | 18.4 | 16.5 | 16.0 | 15.7 | 15.4 |      |

Source: HDR Sciences, 28-AUG-81

C10827

**TABLE 2.E.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Iron County, Ut.**

(Page 2 of 2)

| Alternative<br>Land Requirements | 1982                    | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|-------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative RA</b>            |                         |      |      |      |      |      |      |      |      |      |      |      |      |
| MX requirements                  | 0.0                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| MX plus baseline                 | 0.3                     | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.4  | 0.4  | 0.4  |
| Percent difference               |                         |      |      |      |      |      |      |      |      |      |      |      |      |
| From baseline                    | 0.0                     | 0.1  | 2.4  | 7.9  | 8.8  | 6.0  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| SOURCE                           | HDR Sciences, 28 AUG 81 |      |      |      |      |      |      |      |      |      |      |      |      |
|                                  | C10827                  |      |      |      |      |      |      |      |      |      |      |      |      |

**TABLE 2.E.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Iron County, Ut.**  
 Assuming Trend Baseline (Page 1 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>Proposed Action</b>             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.0  | 0.0  | 0.2  | 2.1   | 2.8   | 3.0  | 3.1  | 2.9  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  |
| Neighborhood parks                 | 0.0  | 0.0  | 0.3  | 2.7   | 3.6   | 3.9  | 4.0  | 3.8  | 3.5  | 3.5  | 3.5  | 3.5  | 3.5  |
| Community parks                    | 0.0  | 0.0  | 0.9  | 8.4   | 11.2  | 12.0 | 12.3 | 11.6 | 10.9 | 10.8 | 10.7 | 10.7 | 10.7 |
| Total                              | 0.0  | 0.0  | 1.4  | 13.2  | 17.6  | 18.9 | 19.3 | 18.2 | 17.2 | 16.9 | 16.9 | 16.9 | 16.8 |
| <b>Alternative 1</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.0  | 0.0  | 1.9  | 7.5   | 10.9  | 12.5 | 10.6 | 8.0  | 5.6  | 3.9  | 3.9  | 3.9  | 3.9  |
| Neighborhood parks                 | 0.0  | 0.0  | 2.4  | 9.8   | 14.1  | 16.2 | 13.8 | 10.4 | 7.3  | 5.1  | 5.1  | 5.1  | 5.1  |
| Community parks                    | 0.0  | 0.0  | 7.4  | 30.1  | 43.5  | 50.0 | 42.5 | 32.1 | 22.3 | 15.6 | 15.6 | 15.6 | 15.6 |
| Total                              | 0.0  | 0.0  | 11.7 | 47.5  | 68.5  | 78.7 | 66.9 | 50.6 | 35.1 | 24.6 | 24.6 | 24.6 | 24.6 |
| <b>Alternative 2</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.0  | 0.0  | 0.1  | 0.5   | 0.5   | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks                 | 0.0  | 0.0  | 0.1  | 0.6   | 0.7   | 0.3  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks                    | 0.0  | 0.0  | 0.4  | 1.9   | 2.2   | 0.9  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                              | 0.0  | 0.0  | 0.6  | 2.9   | 3.4   | 1.4  | 0.7  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 3</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 4.2  | 10.8 | 14.5 | 18.8  | 17.5  | 14.4 | 10.2 | 6.8  | 5.5  | 5.1  | 5.1  | 5.1  | 5.1  |
| Neighborhood parks                 | 5.4  | 14.0 | 18.9 | 24.4  | 22.7  | 18.8 | 13.2 | 8.9  | 7.2  | 6.6  | 6.6  | 6.6  | 6.6  |
| Community parks                    | 16.7 | 43.2 | 58.2 | 75.1  | 69.9  | 57.8 | 40.7 | 27.3 | 22.1 | 20.5 | 20.5 | 20.4 | 20.4 |
| Total                              | 26.4 | 68.0 | 91.7 | 118.2 | 110.0 | 91.0 | 64.2 | 42.9 | 34.8 | 32.2 | 32.2 | 32.2 | 32.2 |
| <b>Alternative 4</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 4.1  | 10.7 | 14.7 | 18.8  | 17.1  | 14.1 | 9.9  | 6.6  | 5.4  | 5.1  | 5.1  | 5.1  | 5.1  |
| Neighborhood parks                 | 5.4  | 14.0 | 19.1 | 24.4  | 22.3  | 18.4 | 12.8 | 8.6  | 7.0  | 6.6  | 6.6  | 6.6  | 6.6  |
| Community parks                    | 16.5 | 42.9 | 58.7 | 75.1  | 68.5  | 56.5 | 39.5 | 26.3 | 21.6 | 20.5 | 20.5 | 20.4 | 20.4 |
| Total                              | 26.0 | 67.6 | 92.5 | 118.3 | 107.9 | 89.0 | 62.2 | 41.5 | 34.1 | 32.2 | 32.2 | 32.2 | 32.2 |
| <b>Alternative 5</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 1.0  | 2.8  | 3.3  | 5.1   | 6.3   | 6.5  | 5.5  | 5.2  | 4.3  | 3.9  | 3.8  | 3.8  | 3.8  |
| Neighborhood parks                 | 1.3  | 3.7  | 4.3  | 6.6   | 8.2   | 8.4  | 7.2  | 6.8  | 5.6  | 5.1  | 5.0  | 5.0  | 5.0  |
| Community parks                    | 4.0  | 11.3 | 13.2 | 20.3  | 25.2  | 25.9 | 22.1 | 20.9 | 17.3 | 15.6 | 15.3 | 15.3 | 15.3 |
| Total                              | 6.4  | 17.7 | 20.7 | 32.0  | 39.7  | 40.9 | 34.8 | 33.0 | 27.3 | 24.5 | 24.1 | 24.1 | 24.0 |
| <b>Alternative 6</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Playgrounds                        | 1.0  | 2.8  | 3.4  | 5.1   | 6.1   | 6.3  | 5.4  | 5.1  | 4.2  | 3.9  | 3.8  | 3.8  | 3.8  |
| Neighborhood parks                 | 1.2  | 3.6  | 4.4  | 6.6   | 7.9   | 8.2  | 7.0  | 6.6  | 5.5  | 5.0  | 5.0  | 5.0  | 5.0  |
| Community parks                    | 3.8  | 11.0 | 13.7 | 20.3  | 24.4  | 25.3 | 21.4 | 20.2 | 16.9 | 15.5 | 15.3 | 15.3 | 15.3 |
| Total                              | 6.0  | 17.4 | 21.6 | 32.0  | 38.5  | 39.8 | 33.8 | 31.9 | 26.6 | 24.4 | 24.1 | 24.1 | 24.0 |

Source: HDR Sciences, 27-AUG-81

CTO743

**TABLE 2.E.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Iron County, Ut.**  
 Assuming Trend Baseline  
 (Page 2 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Alternative 8A                     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.0  | 0.0  | 0.5  | 1.6  | 1.8  | 1.3  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks                 | 0.0  | 0.0  | 0.6  | 2.1  | 2.4  | 1.7  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks                    | 0.0  | 0.1  | 1.9  | 6.5  | 7.4  | 5.2  | 0.8  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                              | 0.0  | 0.1  | 3.0  | 10.2 | 11.6 | 8.1  | 1.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 27-AUG-81

C10743

**TABLE 2 E 11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Iron County, Ut.**  
 Assuming High Baseline  
 (Page 1 of 2)

| Alternative            | Land Requirements | 1982 | 1983 | 1984  | 1985  | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------|-------------------|------|------|-------|-------|------|------|------|------|------|------|------|------|------|
| <b>Proposed Action</b> |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 0.0               | 0.0  | 0.2  | 2.1   | 2.8   | 3.0  | 3.1  | 2.9  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  |
| Neighborhood parks     | 0.0               | 0.0  | 0.3  | 2.7   | 3.6   | 3.9  | 4.0  | 3.8  | 3.5  | 3.5  | 3.5  | 3.5  | 3.5  | 3.5  |
| Community parks        | 0.0               | 0.0  | 0.9  | 8.4   | 11.2  | 12.0 | 12.3 | 11.6 | 10.9 | 10.8 | 10.7 | 10.7 | 10.7 | 10.7 |
| Total                  | 0.0               | 0.0  | 1.4  | 13.2  | 17.6  | 18.9 | 19.3 | 18.2 | 17.2 | 16.9 | 16.9 | 16.9 | 16.9 | 16.8 |
| <b>Alternative 1</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 0.0               | 0.0  | 1.9  | 7.5   | 10.9  | 12.5 | 10.6 | 8.0  | 5.6  | 3.9  | 3.9  | 3.9  | 3.9  | 3.9  |
| Neighborhood parks     | 0.0               | 0.0  | 2.4  | 9.8   | 14.1  | 16.2 | 13.8 | 10.4 | 7.2  | 5.1  | 5.1  | 5.1  | 5.1  | 5.1  |
| Community parks        | 0.0               | 0.0  | 7.4  | 30.1  | 43.5  | 49.9 | 42.5 | 32.1 | 22.3 | 15.6 | 15.6 | 15.6 | 15.6 | 15.6 |
| Total                  | 0.0               | 0.0  | 11.7 | 47.4  | 68.4  | 78.7 | 66.9 | 50.5 | 35.1 | 24.6 | 24.6 | 24.6 | 24.6 | 24.6 |
| <b>Alternative 2</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 0.0               | 0.0  | 0.1  | 0.5   | 0.5   | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks     | 0.0               | 0.0  | 0.1  | 0.6   | 0.7   | 0.3  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks        | 0.0               | 0.0  | 0.4  | 1.8   | 2.2   | 0.9  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                  | 0.0               | 0.0  | 0.6  | 2.9   | 3.4   | 1.4  | 0.6  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 3</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 4.2               | 10.8 | 14.5 | 18.8  | 17.5  | 14.4 | 10.2 | 6.8  | 5.5  | 5.1  | 5.1  | 5.1  | 5.1  | 5.1  |
| Neighborhood parks     | 5.4               | 14.0 | 18.9 | 24.4  | 22.7  | 18.8 | 13.2 | 8.9  | 7.2  | 6.6  | 6.6  | 6.6  | 6.6  | 6.6  |
| Community parks        | 16.7              | 43.2 | 58.2 | 75.0  | 69.8  | 57.8 | 40.7 | 27.3 | 22.1 | 20.5 | 20.4 | 20.4 | 20.4 | 20.4 |
| Total                  | 26.4              | 68.0 | 91.6 | 118.2 | 110.0 | 91.0 | 64.2 | 42.9 | 34.8 | 32.2 | 32.2 | 32.2 | 32.2 | 32.2 |
| <b>Alternative 4</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 4.1               | 10.7 | 14.7 | 18.8  | 17.1  | 14.1 | 9.9  | 6.6  | 5.4  | 5.1  | 5.1  | 5.1  | 5.1  | 5.1  |
| Neighborhood parks     | 5.4               | 14.0 | 19.1 | 24.4  | 22.3  | 18.4 | 12.8 | 8.6  | 7.0  | 6.6  | 6.6  | 6.6  | 6.6  | 6.6  |
| Community parks        | 16.5              | 42.9 | 58.7 | 75.1  | 68.5  | 56.5 | 39.5 | 21.6 | 20.9 | 20.5 | 20.4 | 20.4 | 20.4 | 20.4 |
| Total                  | 26.0              | 67.6 | 92.4 | 118.3 | 107.9 | 88.9 | 62.2 | 1.5  | 34.1 | 32.2 | 32.2 | 32.2 | 32.2 | 32.2 |
| <b>Alternative 5</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 1.0               | 2.8  | 3.3  | 5.1   | 6.3   | 6.5  | 5.5  | 5.2  | 4.3  | 3.9  | 3.8  | 3.8  | 3.8  | 3.8  |
| Neighborhood parks     | 1.3               | 3.7  | 4.3  | 6.6   | 8.2   | 8.4  | 7.2  | 6.8  | 5.6  | 5.1  | 5.0  | 5.0  | 5.0  | 5.0  |
| Community parks        | 4.0               | 11.3 | 13.2 | 20.3  | 25.2  | 25.9 | 22.1 | 20.9 | 17.3 | 15.6 | 15.3 | 15.3 | 15.3 | 15.3 |
| Total                  | 6.4               | 17.7 | 20.7 | 31.9  | 39.7  | 40.8 | 34.8 | 33.0 | 27.2 | 24.5 | 24.1 | 24.1 | 24.1 | 24.1 |
| <b>Alternative 6</b>   |                   |      |      |       |       |      |      |      |      |      |      |      |      |      |
| Playgrounds            | 1.0               | 2.8  | 3.4  | 5.1   | 6.1   | 6.3  | 5.4  | 5.1  | 4.2  | 3.9  | 3.8  | 3.8  | 3.8  | 3.8  |
| Neighborhood parks     | 1.2               | 3.6  | 4.4  | 6.6   | 7.9   | 8.2  | 7.0  | 6.6  | 5.5  | 5.0  | 5.0  | 5.0  | 5.0  | 5.0  |
| Community parks        | 3.8               | 11.0 | 13.7 | 20.3  | 24.4  | 25.3 | 21.4 | 20.2 | 16.9 | 15.5 | 15.3 | 15.3 | 15.3 | 15.3 |
| Total                  | 6.0               | 17.4 | 21.5 | 32.0  | 38.4  | 39.8 | 33.8 | 31.9 | 26.6 | 24.4 | 24.1 | 24.1 | 24.1 | 24.1 |

Source: HDR Sciences, 27-AUG-81

CT0779

**TABLE 2 E. 11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Iron County, Ut.**  
**Assuming High Baseline** (Page 2 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Alternative 8A                     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.0  | 0.0  | 0.5  | 1.6  | 1.8  | 1.3  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks                 | 0.0  | 0.0  | 0.6  | 2.1  | 2.4  | 1.7  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks                    | 0.0  | 0.1  | 1.9  | 6.5  | 7.4  | 5.2  | 0.8  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                              | 0.0  | 0.1  | 3.0  | 10.2 | 11.6 | 8.1  | 1.2  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 27-AUG-81

C10779

**END**

**FILMED**

**3-85**

**DTIC**

